

Revisions to Metropolitan Transportation Plan

2040



South East Texas Regional Planning Commission Metropolitan Planning Organization (SETRPC-MPO)
for the Jefferson-Orange-Hardin Regional Transportation Study (JOHRTS) Area

30-day Public Comment Period: *October 15, 2018 to November 14, 2018*
ADOPTED by the Transportation Planning Committee: *November 29, 2018*

CATEGORY	ANNUAL AVERAGE AMOUNT	FY 2014 TO 2040 PROJECTED AMOUNTS	Transit Funding Revenue
5307	\$3,272,391	\$88,354,567	
5310	\$84,639	\$2,285,260	
5311	\$418,384	\$11,296,370	
Total		\$101,936,197	

CATEGORY	FY 2014 TO 2040 PROJECTED AMOUNTS	PROGRAMMED AMOUNT	Transit Fiscal Constraint
5307	\$88,354,567	\$88,354,567	
5310	\$2,285,260	\$2,285,260	
5311	\$11,296,370	\$11,296,370	
Total	\$101,936,197	\$101,936,197	

CATEGORY	ANNUAL AVERAGE AMOUNT	FY 2014 TO 2040 PROJECTED AMOUNTS
1	\$140,255	\$3,786,875
2	\$11,740,328	\$316,988,866
3	\$1,710,896	\$46,194,185
4	\$3,996,826	\$107,914,298
5	\$608,536	\$16,430,478
6	\$0	\$0
7	\$0	\$0
8	\$381,163	\$10,291,400
9	\$31,010	\$837,267
10	\$129,485	\$3,496,099
11	\$214,444	\$5,790,000
12	\$25,034,063	\$675,919,706
Total		\$1,187,649,174

Roadway and Pedestrian/Bicycle Funding Revenue

CATEGORY	FY 2014 TO 2040 PROJECTED AMOUNTS	PROGRAMMED AMOUNT
1	\$3,786,875	\$3,786,875
2	\$316,988,866	\$316,988,866
3	\$46,194,185	\$46,194,185
4	\$107,914,298	\$107,914,298
5	\$16,430,478	\$16,430,478
6	\$0	\$0
7	\$0	\$0
8	\$10,291,400	\$10,291,400
9	\$837,267	\$837,267
10	\$3,496,099	\$3,496,099
11	\$5,790,000	\$5,790,000
12	\$675,919,706	\$675,919,706
Total	\$1,187,649,174	\$1,187,649,174

Roadway and Pedestrian/Bicycle Fiscal Constraint

FY 2019 TRANSIT PROJECT DESCRIPTION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	BEAUMONT MUNICIPAL TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18003-TXXE	Federal (FTA) Funds	\$2,200,000
		State Funds from TxDOT	\$500,000
		Other Source	\$2,600,000
FTA Apportionment Y	2019	Fiscal Year Cost	\$5,300,000
Project Phase			
Description	OPERATING ASSISTANCE FOR FY 2019	Total Project Cost	\$5,300,000
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18007-TXXE	Federal (FTA) Funds	\$1,501,200
		State Funds from TxDOT	
		Other Source	\$166,800
FTA Apportionment Y	2019	Fiscal Year Cost	\$1,668,000
Project Phase			
Description	FACILITIES UPGRADE DEPOT CHARGERS, CONSTRUCTION/INSTALL CHARGER, ROUTE A & E	Total Project Cost	\$1,668,000
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18008-TXXE	Federal (FTA) Funds	\$105,000
		State Funds from TxDOT	
		Other Source	
FTA Apportionment Y	2019	Fiscal Year Cost	\$105,000
Project Phase			
Description	FARE BOXES FOR NEW ELECTRIC BUSES	Total Project Cost	\$105,000
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$21,000
Amendment Date & Action			

FY2019 TRANSIT PROJECT DESCRIPTION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18010-TXXE	Federal (FTA) Funds	\$300,000
		State Funds from TxDOT	
		Other Source	
FTA Apportionment Y	2019	Fiscal Year Cost	\$300,000
Project Phase			
Description	VIDEO CAMERA SURVEILLANCE, FOR NEW BUSES	Total Project Cost	\$300,000
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$60,000
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18012-TXXE	Federal (FTA) Funds	\$399,681
		State Funds from TxDOT	
		Other Source	
FTA Apportionment Y	2019	Fiscal Year Cost	\$399,681
Project Phase			
Description	UPGRADE BUS STOPS, SHELTERS, BENCH'S OTHER AMENITIES	Total Project Cost	\$399,681
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$67,936
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18013-TXXE	Federal (FTA) Funds	\$253,483
		State Funds from TxDOT	
		Other Source	
FTA Apportionment Y	2019	Fiscal Year Cost	\$253,483
Project Phase			
Description	FACILITY ENHANCEMENTS TERMINAL UPDATES	Total Project Cost	\$253,483
		Trans Dev Credits Requested	\$50,697
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTION

General Project Information		Funding Information (YOE)	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18014-TXXE	Federal (FTA) Funds	\$30,000
		State Funds from TxDOT	
		Other Source	
FTA Apportionment Y	2019	Fiscal Year Cost	\$30,000
Project Phase			
Description	SUPPORT VEHICLE	Total Project Cost	\$30,000
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$6,000
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18015-TXXE	Federal (FTA) Funds	\$944,855
		State Funds from TxDOT	\$319,560
		Other Source	\$811,824
FTA Apportionment Y	2019	Fiscal Year Cost	\$2,076,239
Project Phase			
Description	OPERATING ASSISTANCE FOR FY 2019	Total Project Cost	\$2,076,239
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18027-TXXE	Federal (FTA) Funds	\$1,282,500
		State Funds from TxDOT	
		Other Source	\$198,837
FTA Apportionment Y	2019	Fiscal Year Cost	\$1,481,337
Project Phase			
Description	CAPITAL ASSISTANCE REPLACE 8 PARATRANSIT BUSES, 2 SUPPORT VEHICLES	Total Project Cost	\$1,481,337
		Trans Dev Credits Requested	\$132,511
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY2019 TRANSIT PROJECT DESCRIPTION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18028-TXXE	Federal (FTA) Funds	\$126,741
		State Funds from TxDOT	
		Other Source	
FTA Apportionment Y	2019	Fiscal Year Cost	\$126,741
Project Phase			
Description	SECURITY (FENCING)	Total Project Cost	\$126,741
		Trans Dev Credits Requested	\$25,348
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18029-TXXE	Federal (FTA) Funds	\$359,101
		State Funds from TxDOT	
		Other Source	
FTA Apportionment Y	2019	Fiscal Year Cost	\$359,101
Project Phase			
Description	IMPROVE BUS STOPS FOR ADA COMPLIANCE, I.E. CONCRETE PADS, SIDEWALK, CURB RAMP	Total Project Cost	\$359,101
		Trans Dev Credits Requested	\$71,820
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18030-TXXE	Federal (FTA) Funds	\$190,112
		State Funds from TxDOT	
		Other Source	
FTA Apportionment Y	2019	Fiscal Year Cost	\$190,112
Project Phase			
Description	ACQUIRE ITS TECHNOLOGY	Total Project Cost	\$190,112
		Trans Dev Credits Requested	\$38,022
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18031-TXXE	Federal (FTA) Funds	\$147,865
		State Funds from TxDOT	
		Other Source	
FTA Apportionment Y	2019	Fiscal Year Cost	\$147,865
Project Phase			
Description	STAFF PROJECT PLANNING/ MANAGEMENT	Total Project Cost	\$147,865
		Trans Dev Credits Requested	\$29,573
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18032-TXXE	Federal (FTA) Funds	\$549,213
		State Funds from TxDOT	
		Other Source	
FTA Apportionment Y	2019	Fiscal Year Cost	\$549,213
Project Phase			
Description	PREVENTATIVE MAINTENANCE	Total Project Cost	\$549,213
		Trans Dev Credits Requested	\$109,843
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SOUTH EAST TEXAS TRANSIT	Federal Funding Category	5310
MPO Project Information (reference number, etc)	18019-TXXE	Federal (FTA) Funds	\$182,821
		State Funds from TxDOT	
		Other Source	\$45,705
FTA Apportionment Y	2019	Fiscal Year Cost	\$228,526
Project Phase			
Description	OPERATING ASSISTANCE FOR FY 2019	Total Project Cost	\$228,526
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY2019 TRANSIT PROJECT DESCRIPTION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SOUTH EAST TEXAS TRANSIT	Federal Funding Category	5311
MPO Project Information (reference number, etc)	18023-TXXE	Federal (FTA) Funds	\$502,153
		State Funds from TxDOT	\$366,672
		Other Source	\$260,812
FTA Apportionment Y	2019	Fiscal Year Cost	\$1,129,637
Project Phase			
Description	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2019)	Total Project Cost	\$1,129,637
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2020 TRANSIT PROJECT DESCRIPTION

General Project Information		Funding Information (YOE)	
Project Sponsor	BEAUMONT MUNICIPAL TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18004-TXXE	Federal (FTA) Funds	\$2,250,000
		State Funds from TxDOT	\$400,000
		Other Source	\$2,700,000
FTA Apportionment Y	2020	Fiscal Year Cost	\$5,350,000
Project Phase			
Description	OPERATING ASSISTANCE FOR FY 2020	Total Project Cost	\$5,350,000
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18009-TXXE	Federal (FTA) Funds	\$255,941
		State Funds from TxDOT	
		Other Source	
FTA Apportionment Y	2020	Fiscal Year Cost	\$225,941
Project Phase			
Description	UPGRADE BUS STOPS, SHELTERS, BENCH'S OTHER AMENITIES	Total Project Cost	\$225,941
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$51,188
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18011-TXXE	Federal (FTA) Funds	\$350,000
		State Funds from TxDOT	
		Other Source	
FTA Apportionment Y	2020	Fiscal Year Cost	\$350,000
Project Phase			
Description	DISPATCH AND SCHEDULING SOFTWARE	Total Project Cost	\$350,000
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$70,000
Amendment Date & Action			

FY 2020 TRANSIT PROJECT DESCRIPTION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18016-TXXE	Federal (FTA) Funds	\$944,855
		State Funds from TxDOT	\$319,560
		Other Source	\$811,824
FTA Apportionment Y	2020	Fiscal Year Cost	\$2,076,239
Project Phase			
Description	OPERATING ASSISTANCE FOR FY 2020	Total Project Cost	\$2,076,239
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18033-TXXE	Federal (FTA) Funds	\$2,292,834
		State Funds from TxDOT	
		Other Source	
FTA Apportionment Y	2020	Fiscal Year Cost	\$2,292,834
Project Phase			
Description	ELECTRIC VEHICLE (LoNo) PROJECT; REHAB BUS ENGINES/PREV. MAINTENANCE	Total Project Cost	\$2,292,834
		Trans Dev Credits Requested	\$458,567
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SOUTH EAST TEXAS TRANSIT	Federal Funding Category	5310
MPO Project Information (reference number, etc)	18020-TXXE	Federal (FTA) Funds	\$182,821
		State Funds from TxDOT	
		Other Source	\$45,705
FTA Apportionment Y	2020	Fiscal Year Cost	\$228,526
Project Phase			
Description	OPERATING ASSISTANCE FOR FY 2020	Total Project Cost	\$228,526
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2020 TRANSIT PROJECT DESCRIPTION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SOUTH EAST TEXAS TRANSIT	Federal Funding Category	5311
MPO Project Information (reference number, etc)	18024-TXXE	Federal (FTA) Funds	\$502,153
		State Funds from TxDOT	\$366,672
		Other Source	\$260,812
		Fiscal Year Cost	\$1,129,637
FTA Apportionment Y	2020		
Project Phase			
Description	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2020)	Total Project Cost	\$1,129,637
Sec 5309 ID Number		Trans Dev Credits Requested	\$0
		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2021 TRANSIT PROJECT DESCRIPTION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	BEAUMONT MUNICIPAL TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18005-TXXE	Federal (FTA) Funds	\$2,300,000
		State Funds from TxDOT	\$400,000
		Other Source	\$2,750,000
FTA Apportionment Y	2021	Fiscal Year Cost	\$5,450,000
Project Phase			
Description	OPERATING ASSISTANCE FOR FY 2021	Total Project Cost	\$5,450,000
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18017-TXXE	Federal (FTA) Funds	\$944,855
		State Funds from TxDOT	\$319,560
		Other Source	\$811,824
FTA Apportionment Y	2021	Fiscal Year Cost	\$2,076,239
Project Phase			
Description	OPERATING ASSISTANCE FOR FY 2021	Total Project Cost	\$2,076,239
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SOUTH EAST TEXAS TRANSIT	Federal Funding Category	5310
MPO Project Information (reference number, etc)	18021-TXXE	Federal (FTA) Funds	\$182,821
		State Funds from TxDOT	
		Other Source	\$45,705
FTA Apportionment Y	2021	Fiscal Year Cost	\$228,526
Project Phase			
Description	OPERATING ASSISTANCE FOR FY 2021	Total Project Cost	\$228,526
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2021 TRANSIT PROJECT DESCRIPTION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SOUTH EAST TEXAS TRANSIT	Federal Funding Category	5311
MPO Project Information (reference number, etc)	18025-TXXE	Federal (FTA) Funds	\$502,153
		State Funds from TxDOT	\$366,672
		Other Source	\$260,812
		Fiscal Year Cost	\$1,129,637
FTA Apportionment Y	2021		
Project Phase			
Description	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2021)	Total Project Cost	\$1,129,637
Sec 5309 ID Number		Trans Dev Credits Requested	\$0
		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY2022 TRANSIT PROJECT DESCRIPTION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	BEAUMONT MUNICIPAL TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18006-TXXE	Federal (FTA) Funds	\$2,350,000
		State Funds from TxDOT	\$400,000
		Other Source	\$2,800,000
FTA Apportionment Y	2022	Fiscal Year Cost	\$5,550,000
Project Phase			
Description	OPERATING ASSISTANCE FOR FY 2022	Total Project Cost	\$5,550,000
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	18018-TXXE	Federal (FTA) Funds	\$944,855
		State Funds from TxDOT	\$319,560
		Other Source	\$811,824
FTA Apportionment Y	2022	Fiscal Year Cost	\$2,076,239
Project Phase			
Description	OPERATING ASSISTANCE FOR FY 2022	Total Project Cost	\$2,076,239
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SOUTH EAST TEXAS TRANSIT	Federal Funding Category	5310
MPO Project Information (reference number, etc)	18022-TXXE	Federal (FTA) Funds	\$182,821
		State Funds from TxDOT	
		Other Source	\$45,705
FTA Apportionment Y	2022	Fiscal Year Cost	\$228,526
Project Phase			
Description	OPERATING ASSISTANCE FOR FY 2022	Total Project Cost	\$228,526
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY2022 TRANSIT PROJECT DESCRIPTION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SOUTH EAST TEXAS TRANSIT	Federal Funding Category	5311
MPO Project Information (reference number, etc)	18026-TXXE	Federal (FTA) Funds	\$502,153
		State Funds from TxDOT	\$366,672
		Other Source	\$260,812
FTA Apportionment Y	2022	Fiscal Year Cost	\$1,129,637
Project Phase			
Description	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2022)	Total Project Cost	\$1,129,637
Sec 5309 ID Number		Trans Dev Credits Requested	\$0
		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**FY 2019-2022 FEDERALLY FUNDED HIGHWAY PROJECTS
BEAUMONT DISTRICT
SETRPC METROPOLITAN PLANNING ORGANIZATION**

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	Jefferson	0065-07-062	US 69	C		TXDOT	\$21,471,460
LIMITS FROM:		Tram Rd, South				REVISION DATE:	10/2018
LIMITS TO:		LNVA Canal				MPO PROJECT ID:	02002-F40N
DESCRIPTION:		Widen freeway from 4 to 6 lanes				FUNDING CATEGORY:	2
REMARKS:	<div>PROJECT HISTORY:</div>						
PRELIMINARY ENGINEERING:	\$1,286,179	Authorized Funding by Category/Share:					
ROW PURCHASE:	\$0						
CONSTRUCTION ENGINEERING:	\$1,128,688			FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTION
CONSTRUCTION COST:	\$17,773,039	2U	\$17,177,168	\$4,294,292	\$0	\$0	FUNDING BY CATEGORY
CONTINGENCIES:	\$47,247						\$21,471,460
INDIRECT COSTS:	\$0						
BOND FINANCING:	\$0						
POTENTIAL CHANGE ORDER:	\$1,236,307						
TOTAL PROJECT COST:	\$21,469,460	FUNDING BY SHARE:	\$17,177,168	\$4,294,292	\$0	\$0	\$21,471,460

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**FY 2019-2022 FEDERALLY FUNDED HIGHWAY PROJECTS
BEAUMONT DISTRICT
SETRPC METROPOLITAN PLANNING ORGANIZATION**

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	Jefferson	0200-16-020	US 69	C		TXDOT	\$70,000,000
LIMITS FROM:		At SH 73				REVISION DATE:	10/2018
LIMITS TO:						MPO PROJECT ID:	18035-F40N
DESCRIPTION:		Improve Interchange				FUNDING CATEGORY:	4
REMARKS:							

PROJECT HISTORY:

PRELIMINARY ENGINEERING:	\$3,385,043	Authorized Funding by Category/Share:						
ROW PURCHASE:	\$0							
CONSTRUCTION ENGINEERING:	\$3,378,134			FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTION	FUNDING BY CATEGORY
CONSTRUCTION COST:	\$69,082,502		4	\$56,000,000	\$14,000,000	\$0	\$0	\$70,000,000
CONTINGENCIES:	\$780,632							
INDIRECT COSTS:	\$0							
BOND FINANCING:	\$0							
POTENTIAL CHANGE ORDER:	\$2,873,832							
TOTAL PROJECT COST:	\$79,500,143		FUNDING BY SHARE:	\$56,000,000	\$14,000,000	\$0	\$0	\$70,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	Orange	0028-14-091	IH 10	C		TXDOT	\$50,070,000
LIMITS FROM:		0.54 miles east of FM 3247				REVISION DATE:	10/2018
LIMITS TO:		Sabine river bridge				MPO PROJECT ID:	17002-F40N
DESCRIPTION:		Widen existing mainlanes from 4 to 6 lanes				FUNDING CATEGORY:	12, 2
REMARKS:							

PROJECT HISTORY:

PRELIMINARY ENGINEERING:	\$2,421,726	Authorized Funding by Category/Share:						
ROW PURCHASE:	\$0							
CONSTRUCTION ENGINEERING:	\$2,125,188			FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTION	FUNDING BY CATEGORY
CONSTRUCTION COST:	\$49,422,970		12	\$14,720,000	\$3,680,000	\$0	\$0	\$18,400,000
CONTINGENCIES:	\$88,961		2U	\$25,336,000	\$6,334,000	\$0	\$0	\$31,670,000
INDIRECT COSTS:	\$0							
BOND FINANCING:	\$0							
POTENTIAL CHANGE ORDER:	\$2,327,822							
TOTAL PROJECT COST:	\$56,386,667		FUNDING BY SHARE:	\$40,056,000	\$10,014,000	\$0	\$0	\$50,070,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**FY 2019-2022 FEDERALLY FUNDED HIGHWAY PROJECTS
BEAUMONT DISTRICT
SETRPC METROPOLITAN PLANNING ORGANIZATION**

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	Jefferson	0028-13-135	IH 10	C		TXDOT	\$300,000,000
LIMITS FROM:		Hollywood Overpass, East				REVISION DATE:	10/2018
LIMITS TO:		7th Street				MPO PROJECT ID:	18034-F40N
DESCRIPTION:		Widen freeway to 6 Main lanes and reconstruct Interchange				FUNDING CATEGORY:	12
REMARKS:							

PROJECT HISTORY:

PRELIMINARY ENGINEERING:	\$14,412,876	Authorized Funding by Category/Share:						
ROW PURCHASE:	\$0							
CONSTRUCTION ENGINEERING:	\$12,648,034			FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTION	FUNDING BY CATEGORY
CONSTRUCTION COST:	\$294,140,317	12		\$240,000,000	\$60,000,000	\$0	\$0	\$300,000,000
CONTINGENCIES:	\$529,453							
INDIRECT COSTS:	\$0							
BOND FINANCING:	\$0							
POTENTIAL CHANGE ORDER:	\$13,854,009							
TOTAL PROJECT COST:	\$335,584,688		FUNDING BY SHARE:	\$240,000,000	\$60,000,000	\$0	\$0	\$300,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	Jefferson	0739-02-140	IH 10	C	Beaumont	TxDOT	\$200,000,000
LIMITS FROM:		CR 131 (Walden Rd), East				REVISION DATE:	10/2018
LIMITS TO:		US 90				MPO PROJECT ID:	06006-F40N
DESCRIPTION:		Widen freeway from 4 to 6 lanes				FUNDING CATEGORY:	2, 12

REMARKS:

PROJECT HISTORY:

PRELIMINARY ENGINEERING:	\$9,517,937	Authorized Funding by Category/Share:						
ROW PURCHASE:	\$0							
CONSTRUCTION ENGINEERING:	\$8,352,475			FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTION	FUNDING BY CATEGORY
CONSTRUCTION COST:	\$194,243,606	2U		\$124,000,000	\$31,000,000	\$0	\$0	\$155,000,000
CONTINGENCIES:	\$349,638	12		\$36,000,000	\$9,000,000	\$0	\$0	\$45,000,000
INDIRECT COSTS:	\$0							
BOND FINANCING:	\$0							
POTENTIAL CHANGE ORDER:	\$9,148,874							
TOTAL PROJECT COST:	\$221,612,530		FUNDING BY SHARE:	\$160,000,000	\$40,000,000	\$0	\$0	\$200,000,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER



FINANCIAL SUMMARY

FY 2014 - 2040

SETRPC Metropolitan Planning Organization

Amendment #10 JOHRTS Metropolitan Transportation plan - 2040

Funding by Category and Source

TRANSIT PROGRAM	FY 2014			FY 2015			FY 2016			FY 2017			FY 2018		
	FEDERAL	MATCH	TOTAL	FEDERAL	MATCH	TOTAL	FEDERAL	MATCH	TOTAL	FEDERAL	MATCH	TOTAL	FEDERAL	MATCH	TOTAL
Sec. 5307 - Urbanized Formula >200K	\$0	\$0	\$0	\$2,776,328	\$4,024,200	\$6,800,528	\$2,844,855	\$4,046,384	\$6,891,239	\$9,926,347	\$4,996,672	\$14,923,019	\$3,044,855	\$3,946,384	\$6,991,239
Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,800	\$166,800	\$0	\$0	\$0
Sec. 5309 - Fixed Guideway Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sec. 5337 - State of Good Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sec. 5339 - Bus & Bus Facilities >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sec. 5310 - Seniors & People w/Disabilities >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sec. 5310 - Seniors & People w/Disabilities <200K	\$0	\$0	\$0	\$182,821	\$45,705	\$228,526	\$182,821	\$45,705	\$228,526	\$182,821	\$45,705	\$228,526	\$182,821	\$45,705	\$228,526
Sec. 5311	\$0	\$0	\$0	\$502,153	\$627,484	\$1,129,637	\$502,153	\$627,484	\$1,129,637	\$502,153	\$627,484	\$1,129,637	\$502,153	\$627,484	\$1,129,637
Regionally Significant or Other (incl FHWA transfers)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds	\$0	\$0	\$0	\$3,461,302	\$4,697,389	\$8,158,691	\$3,529,829	\$4,719,573	\$8,249,402	\$10,611,321	\$5,836,661	\$16,447,982	\$3,729,829	\$4,619,573	\$8,349,402
Transit Development Credits															
Requested	\$0			\$0			\$0			\$0			\$0		
Awarded	\$0			\$0			\$0			\$0			\$0		

SETRPC Metropolitan Planning Organization

Amendment #10 JOHRTS Metropolitan Transportation plan - 2040

Funding by Category and Source

TRANSIT PROGRAM	FY 2019			FY 2020			FY 2021			FY 2022			TOTAL		
	FEDERAL	MATCH	TOTAL	FEDERAL	MATCH	TOTAL	FEDERAL	MATCH	TOTAL	FEDERAL	MATCH	TOTAL	FEDERAL	MATCH	TOTAL
Sec. 5307 - Urbanized Formula >200K	\$10,844,888	\$8,217,768	\$19,062,656	\$9,158,485	\$8,242,768	\$17,401,253	\$3,244,855	\$4,281,384	\$7,526,239	\$3,294,855	\$4,331,384	\$7,626,239	\$45,135,468	\$42,086,944	\$87,222,412
Sec. 5307 - Urbanized Formula <200K	\$599,718	\$365,637	\$965,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$599,718	\$532,437	\$1,132,155
Sec. 5309 - Fixed Guideway Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sec. 5337 - State of Good Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sec. 5339 - Bus & Bus Facilities >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sec. 5310 - Seniors & People w/Disabilities >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sec. 5310 - Seniors & People w/Disabilities <200K	\$365,642	\$91,410	\$457,052	\$365,642	\$91,410	\$457,052	\$182,821	\$45,705	\$228,526	\$182,821	\$45,705	\$228,526	\$1,828,210	\$457,050	\$2,285,260
Sec. 5311	\$1,004,306	\$1,254,968	\$2,259,274	\$1,004,306	\$1,254,968	\$2,259,274	\$502,153	\$627,484	\$1,129,637	\$502,153	\$627,484	\$1,129,637	\$5,021,530	\$6,274,840	\$11,296,370
Regionally Significant or Other (incl FHWA transfers)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds	\$12,814,554	\$9,929,783	\$22,744,337	\$10,528,433	\$9,589,146	\$20,117,579	\$3,929,829	\$4,954,573	\$8,884,402	\$3,979,829	\$5,004,573	\$8,984,402	\$52,584,926	\$49,351,271	\$101,936,197
Transit Development Credits															
Requested	\$457,814			\$458,567			\$0			\$0			\$916,381		
Awarded	\$154,936			\$121,188			\$0			\$0			\$276,124		

SETRPC Metropolitan Planning Organization

Amendment #10 JOHRTS Metropolitan Transportation plan - 2040

Funding by Category

		FY 2014		FY 2015		FY 2016		FY 2017		FY 2018	
CATEGORY	DESCRIPTION	PROGRAMMED	AUTHORIZED	PROGRAMMED	AUTHORIZED	PROGRAMMED	AUTHORIZED	PROGRAMMED	AUTHORIZED	PROGRAMMED	AUTHORIZED
1	Preventative Maintenance and Rehabilitation	\$0	Programmed	\$0	\$0	\$0	\$0	\$2,476,875	\$2,476,875	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$33,410,609	\$33,410,609	\$0	\$0	\$15,436,797	\$15,436,797	\$19,300,000	\$19,300,000
3	Non-Traditionally Funded Transportation Projects	\$0	\$0	\$2,484,067	\$2,484,067	\$0	\$0	\$1,788,118	\$1,788,118	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$6,027,970	\$6,027,970	\$0	\$0	\$6,886,328	\$6,886,328	\$0	\$0
5	CMAQ	\$0	\$0	\$15,230,478	\$15,230,478	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	MAP21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,291,400	\$10,291,400
9	Transportation Enhancements	\$0	\$0	\$837,267	\$837,267	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$490,000	\$490,000	\$0	\$0	\$0	\$0	\$3,006,099	\$3,006,099
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
12	Strategic Priority	\$0	\$0	\$70,461	\$70,461	\$0	\$0	\$123,939,245	\$123,939,245	\$143,510,000	\$143,510,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$58,550,852	\$58,550,852	\$0	\$0	\$150,527,363	\$150,527,363	\$178,207,499	\$178,207,499

SETRPC Metropolitan Planning Organization

Amendment #10 JOHRTS Metropolitan Transportation plan - 2040

Funding by Category

		FY 2019		FY 2020		FY 2021		FY 2022		FY 2022-2040		TOTAL FY 2017-2040	
CATEGORY	DESCRIPTION	PROGRAMMED	AUTHORIZED	PROGRAMMED	AUTHORIZED	PROGRAMMED	AUTHORIZED	PROGRAMMED	AUTHORIZED	PROGRAMMED	AUTHORIZED	PROGRAMMED	AUTHORIZED
1	Preventative Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,476,875	\$2,476,875
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$23,971,460	\$23,971,460	\$31,670,000	\$31,670,000	\$193,200,000	\$193,200,000	\$0	\$0	\$0	\$0	\$316,988,866	\$316,988,866
3	Non-Traditionally Funded Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,922,000	\$41,922,000	\$46,194,185	\$46,194,185
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$70,000,000	\$70,000,000	\$25,000,000	\$25,000,000	\$0	\$0	\$0	\$0	\$107,914,298	\$107,914,298
5	CMAQ	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,430,478	\$16,430,478
5 Flex	MAP21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,291,400	\$10,291,400
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$837,267	\$837,267
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,496,099	\$3,496,099
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
12	Strategic Priority	\$0	\$0	\$18,400,000	\$18,400,000	\$390,000,000	\$390,000,000	\$0	\$0	\$0	\$0	\$675,919,706	\$675,919,706
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$25,171,460	\$25,171,460	\$120,070,000	\$120,070,000	\$608,200,000	\$608,200,000	\$0	\$0	\$41,922,000	\$41,922,000	\$1,182,649,174	\$1,182,649,174

SETRPC Metropolitan Planning Organization

Amendment #10 JOHRTS Metropolitan Transportation plan - 2040

Funding by Participation Source

Source	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023-2040	Total
Federal	\$0	\$22,908,452	\$0	\$99,151,396	\$143,595,138	\$20,377,168	\$96,056,000	\$486,560,000	\$0	\$0	\$868,648,154
State	\$0	\$30,437,446	\$0	\$49,587,849	\$34,011,140	\$4,794,292	\$24,014,000	\$121,640,000	\$0	\$0	\$264,484,727
Local	\$0	\$5,204,954	\$0	\$0	\$601,221	\$0	\$0	\$0	\$0	\$0	\$5,806,175
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,922,000	\$41,922,000
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAT 3 - TxDOT Port Grant	\$0	\$0	\$0	\$1,788,118	\$0	\$0	\$0	\$0	\$0	\$0	\$1,788,118
CAT 3 - Vehical Registration Fees -VTR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 121 Toll Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 161 Toll Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 130 Concession Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$58,550,852	\$0	\$150,527,363	\$178,207,499	\$25,171,460	\$120,070,000	\$608,200,000	\$0	\$41,922,000	\$1,182,649,174



APPENDIX A

**Projects Programmed in 2040
JOHRTS MTP, Amendment #1,
Amendment #2, Amendment #3,
Amendment #4, Amendment #5,
Amendment #6, Amendment #7,
Amendment #8, Amendment #9**

MPO PROJECT NUMBER	CSJ	HIGHWAY NAME	LIMITS FROM	LIMITS TO	DESCRIPTION	TOTAL FUNDING
00021	002811193	IH 10	KCS RR, east	Cow bayou	Widen existing mainlanes from 4 to 6 lanes	\$9,250,000
13002	073902155	IH 10	at FM 364		Reconstruct Interchange	\$17,946,641
06006	073902140	IH 10	Walden Rd, east	US 90	Widen from 4 to 6 lanes	\$38,700,000
94155	071003001	FM 299	South of Walden Rd and FM 105	Conner Rd and FM 105	Construct a new 2 lane highway	\$41,922,000
12010	024303061	SH 62	FM 1078	700' south of FM 1078	Install right turn lane	\$83,488
12011	065301013	SP 136	0.65 miles north of HWY 347	0.61 miles north on Spur 136	Install right and left turn lanes on Spur 136 at Huntsman Plant	\$414,287
12012	092003078	CS	East Candlestick Dr. from FM 3513	240' west of FM 3513	Installation of right turn lane at East Candlestick Drive	\$40,500
12014	092030081	CR	Old Highway 90, south of IH-10 access road	East bank of Neches River	Construct railroad grade seperation	\$9,000,000
12015	092038250	VA	Inside the Port of Port Arthur		Install railroad track	\$3,324,947
12016	092000112	VA	Districtwide		Install dynamic message signs	\$484,792
12017	092003079	CS	Forest Rd, from US 69/287	West Chance Rd	Construct sidewalks on both sides of roadway, including ramps	\$315,479
12018	020011103	US 69	Lucas St	Dowlen Rd	Construct sidewalks on the west side of US 69 right of way	\$342,201
12019	078601080	FM 364	Delaware St	Phelan Blvd	Construct sidewalks	\$333,851
12020	092038251	VA	Beaumont Muncipal Transit		Replace 3 diesel buses with compressed natural gas (CNG) buses	\$1,875,000

MPO PROJECT NUMBER	CSJ	HIGHWAY NAME	LIMITS FROM	LIMITS TO	DESCRIPTION	TOTAL FUNDING
12021	092000114	VA	In Jefferson, Orange, and Hardin Counties		Areawide Rideshare Program	\$1,500,000
12027	092038239	CA	Folsom Dr, from Dowlen Rd	FM 364/ Major	Construct hike and bike trail	\$826,418
13001	092038254	CS	Port Neches Ave. from Block St	Llano St	Construction of sidewalks and ADA ramps	\$836,767
09005	092030067	VA	Port of Orange		Upgrade the rail within the port	\$490,000
12009	092030080	CS	Old US 90 at Stephenson Dr	0.40 miles northwest of FM 105	Install right turn lane at Vidor Elementary	\$70,461
14011	073902160	IH 10	Chambes Co/L, east	Hamshire Rd	Widen freeway from 4 to 6 lanes	\$41,110,380
14012	078601082	FM 364	0.5 miles north of IH-10	900 ft south of IH 10	Widen to four lanes with a center left turn lane	\$3,841,938
15001	028111999	IH 10	Cow Bayou	FM 1442	Widen existing mainlanes from 4 to 6 lanes	\$8,400,000
15003	002811179	IH 10	FM 1442, east	UP Railroad	Widen existing mainlanes from 4 to 6 lanes	\$10,000,000
15004	002814112	IH 10	UP Railroad	0.54 miles east of FM 3247	Widen existing mainlanes from 4 to 6 lanes	\$4,000,000
14010	073902161	IH 10	0.64 Miles West of Hamshire Rd, East	0.76 Miles East of FM 365	Widen freeway from 4 to 6 lanes	\$82,828,865
15002	078601083	FM 364	900 ft South of IH 10	SH 124	Widen to four lanes with a center left turn lane	\$2,100,000
02001	092038189	CS	Dowlen Rd from Jane's Gully, South	The LNVA Canal	Construct a new 4 lane roadway	\$3,006,099
16005	092038257	CS	Houston Avenue	Port of Port Arthur Entrance	Widen existing roadway	\$1,237,500

MPO PROJECT NUMBER	CSJ	HIGHWAY NAME	LIMITS FROM	LIMITS TO	DESCRIPTION	TOTAL FUNDING
16004	092030083	CR	On Old Hwy 90 from EB IH-10 FR	Port Access Rd	Widen existing roadway	\$550,618
15006	006507060	US 69	Hardin County Line, South	Tram Road	Construct Frontage Roads over Pine Island Bayou	\$4,100,000
15005	006506063	US 69	Cooks Lake Rd, South	Jefferson County Line	Construct Frontage Roads over Pine Island Bayou	\$6,700,000
17004	050804162	SH 73	Chambers County Line, East	0.6 Miles East of SH 124	Grade seperation and close crossover	\$10,291,400
Grouped	Grouped	Various				\$121,952,470
TOTAL FUNDING						\$427,876,102



South East Texas Regional Planning Commission

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