

**FY 2011**

**October 1, 2010 - September 30, 2011**

## **ANNUAL TRANSPORTATION PROJECT LISTING**

for the  
Jefferson-Orange-Hardin Regional  
Transportation Study Area  
**(JOHRTS)**

Prepared by the South East Texas  
Regional Planning Commission  
Metropolitan Planning Organization (SETRPC-MPO)  
in conjunction with the Texas Department of  
Transportation and in cooperation with the U.S.  
Department of Transportation – Federal Highway  
Administration and Federal Transit Administration

This document consists of an annual list of federal and  
state funded transportation projects that were let in the  
JOHRTS area during fiscal year 2011.

Prepared  
On  
December 9, 2011



The South East Texas Regional Planning Commission (SETRPC) was designated as the Metropolitan Planning Organization (MPO) for Jefferson, Orange, and Hardin Counties by the Governor of Texas in 1974. The SETRPC-MPO provides a decision-making forum for southeast Texas that is responsible for conducting a continuing, cooperative, and comprehensive transportation planning process. The main purpose of the SETRPC-MPO is to develop and maintain all transportation plans for the Jefferson Orange Hardin Regional Transportation Study (JOHRTS) area.

The SETRPC-MPO's short-range transportation plan is the Transportation Improvement Program (TIP), which presents the various highway and transit projects and/or programs that are expected to be implemented or let for construction within the four-year period of the TIP. All regional transportation projects and programs are required to be identified and prioritized in the TIP to be eligible for federal funding through the Federal Highway Administration or the Federal Transit Administration. The current TIP for the JOHRTS area is the JOHRTS FY 2011-2014 TIP.

Project schedules often change for a variety of factors; therefore, the TIP may not always yield an up-to-date picture of actual project expenditures. This report provides the list of federally funded transportation projects and programs that were **let** in federal fiscal year 2011 (FY 2011), the period of October 1, 2010 through September 30, 2011. This report complies with 23 CFR §450.332 "Annual Listing of Obligated Projects" and was prepared cooperatively by the South East Texas Regional Planning Commission – Metropolitan Planning Organization (SETRPC-MPO) for the JOHRTS area and the Texas Department of Transportation – Beaumont District.

This report is available at [www.setrpc.org/ter](http://www.setrpc.org/ter) by selecting "Transportation" from the top menu, then selecting "Transportation Improvement Program" from the left hand menu.

Descriptions are provided below for certain table fields in the lists.

Each project and program is described by the following information:

- **Project ID** is a unique reference number specified by the SETRPC-MPO to track projects and programs.
- **CSJ (Control-Section-Job) Number** is a unique reference number specified by TxDOT for tracking projects
- **Project Name, County Name, the From and To limits, and Project Work Type**
- **Total Cost** of the project (and Federal, State, and Local Cost shares and Local Contributions)
- **Let Date** (year when a project or program funds were made available)
- **Estimated Completion Date** (year when the project or program is operational)
- Projects and programs are classified by a **Funding Category** (shown in Appendix A Attached)

Other terms include:

- BNSF (Burlington Northern Santa Fe Railroad)
- BU (Business)
- CLT (Continuous Left-Turn lane)
- CO/L (County Line)
- FM (Farm-to-Market Road)
- HMAC (Hot-Mixed Asphalt Concrete)
- IH (Interstate Highway)
- KCS (Kansas City Southern Railroad)
- N/A (This information is currently not available)
- SRN (Sabine River & Northern Railroad)
- SH (State Highway)
- UP (Union Pacific Railroad)
- US (United States)
- VA (Various)

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Highway Projects

**Project ID:** **Federal Cost:**  
**CSJ Number:** **State Cost:**  
**Project Name:** **Local Cost:**  
**County Name:** **Local Contribution:**  
**From:** **Total:**  
**To:** **Let Date:**  
**Work Type:** **Funding Category:**  
**Estimated Completion Date:**

No Projects

**Amt of funds programmed in the TIP (multiphased project):**

**Amt obligated in the program year (2011):**

**Total Federal Funds Obligated in FY 2011 (Highway Projects):**

# FY 2011 Annual Project Listing

## SETRPC Metropolitan Planning Organization

### Transit Projects

<b>Project ID:</b>	11010-TXX	<b>Funding Category:</b>	5307
<b>CSJ Number:</b>		<b>Federal Cost:</b>	\$100,000.00
<b>Project Sponsor:</b>	PORT ARTHUR TRANSIT	<b>State-TxDOT:</b>	
<b>Project Contract Date:</b>	2011	<b>Local/Other Funds:</b>	\$25,000.00
<b>Project Type:</b>	CAPITAL	<b>Total Cost:</b>	\$125,000.00
<b>Project Description:</b>	Capital for bus stop signs and shelters	<b>Trans. Dev. Credits Requested:</b>	\$0.00
		<b>Trans. Dev. Credits Awarded:</b>	\$0.00
		<b>Estimated Completion Date:</b>	2012
<b>Amt of funds programmed in the TIP (multiphased project):</b>			\$125,000.00
<b>Amt obligated in the program year (2011):</b>			\$125,000.00

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**Total Federal Funds Obligated in FY 2011 (Transit Projects):** \$100,000.00

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SETRPC Metropolitan Planning Organization

**Bicycle and Pedestrian Projects**

<b>Project ID:</b>	<b>Federal Cost:</b>
<b>CSJ Number:</b>	<b>State Cost:</b>
<b>Project Name:</b>	<b>Local Cost:</b>
<b>County Name:</b>	<b>Local Contribution:</b>
<b>From:</b>	<b>Total:</b>
<b>To:</b>	<b>Let Date:</b>
<b>Work Type:</b>	<b>Funding Category:</b>
	<b>Estimated Completion Date:</b>

No Projects

**Amt of funds programmed in the TIP (multiphased project):**

**Amt obligated in the program year (2011):**

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**Total Federal Funds Obligated in FY 2011 (Bicycle and Pedestrian Projects):**

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**Local Projects**

<b>Project ID:</b>	<b>Federal Cost:</b>
<b>CSJ Number:</b>	<b>State Cost:</b>
<b>Project Name:</b>	<b>Local Cost:</b>
<b>County Name:</b>	<b>Local Contribution:</b>
<b>From:</b>	<b>Total:</b>
<b>To:</b>	<b>Let Date:</b>
<b>Work Type:</b>	<b>Funding Category:</b>
	<b>Estimated Completion Date:</b>

No Projects

**Amt of funds programmed in the TIP (multiphased project):**

**Amt obligated in the program year (2011):**

**Amt of funds remaining and available for use in subsequent yrs (multiphased project):**

**Total Local Funds Obligated in FY 2011:**

# FY 2011 Annual Project Listing

## SETRPC Metropolitan Planning Organization

### Grouped Projects\*

<b>Project ID:</b> 11026-FXX	<b>Federal Cost:</b>	\$1,535,497.24
<b>CSJ Number:</b> 0368-03-031	<b>State Cost:</b>	\$27,197.82
<b>Project Name:</b> SH 124	<b>Local Cost:</b>	0.00
<b>County Name:</b> Jefferson	<b>Local Contribution:</b>	0.00
<b>From:</b> FM 364, SOUTH	<b>Total:</b>	\$1,562,695.06
<b>To:</b> FM 365 IN FANNETT	<b>Let Date:</b>	Oct-10
<b>Work Type:</b> Mill and overlay existing roadway	<b>Funding Category:</b>	1
	<b>Estimated Completion Date</b>	Sep-11

**Amt obligated in the program year (2011): \$1,562,695.06**

<b>Project ID:</b> 11026-FXX	<b>Federal Cost:</b>	\$23,247.00
<b>CSJ Number:</b> 0739-02-151	<b>State Cost:</b>	\$2,583.00
<b>Project Name:</b> IH 10	<b>Local Cost:</b>	0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b>	0
<b>From:</b> At US 90 (College Street)	<b>Total:</b>	\$25,830.00
<b>To:</b> .	<b>Let Date:</b>	Oct-10
<b>Work Type:</b> Install overhead guide signs	<b>Funding Category:</b>	8
	<b>Estimated Completion Date</b>	May-11

**Amt obligated in the program year (2011): \$25,830.00**

<b>Project ID:</b> 11026-FXX	<b>Federal Cost:</b>	\$226,202.40
<b>CSJ Number:</b> 0028-09-115	<b>State Cost:</b>	\$25,133.60
<b>Project Name:</b> IH 10	<b>Local Cost:</b>	0
<b>County Name:</b> Orange	<b>Local Contribution:</b>	0
<b>From:</b> At Neches River Bridge	<b>Total:</b>	\$251,336.00
<b>To:</b> .	<b>Let Date:</b>	Oct-10
<b>Work Type:</b> Repair bridge deck	<b>Funding Category:</b>	1
	<b>Estimated Completion Date</b>	Nov-11

**Amt obligated in the program year (2011): \$251,336.00**

<b>Project ID:</b> 11026-FXX	<b>Federal Cost:</b>	\$740,964.80
<b>CSJ Number:</b> 0920-00-100	<b>State Cost:</b>	\$185,241.20
<b>Project Name:</b> VA	<b>Local Cost:</b>	0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b>	0
<b>From:</b> Districtwide	<b>Total:</b>	\$926,206.00
<b>To:</b> .	<b>Let Date:</b>	Nov-10
<b>Work Type:</b> Milling and inlay at railroad crossings	<b>Funding Category:</b>	1
	<b>Estimated Completion Date</b>	Aug-11

**Amt obligated in the program year (2011): \$926,206.00**

\*Projects Presented by Letting Date



<b>Project ID:</b> 11026-FXX	<b>Federal Cost:</b> \$170,972.75
<b>CSJ Number:</b> 0920-00-102	<b>State Cost:</b> \$42,743.19
<b>Project Name:</b> VA	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> Jefferson, Orange and Hardin Counties	<b>Total:</b> \$213,715.94
<b>To:</b> .	<b>Let Date:</b> Nov-10
<b>Work Type:</b> Seal cracks in existing roadways	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> May-11

**Amt obligated in the program year (2011):** \$213,715.94

<b>Project ID:</b> 11026-FXX	<b>Federal Cost:</b> \$331,480.30
<b>CSJ Number:</b> 0065-05-139	<b>State Cost:</b> \$82,870.08
<b>Project Name:</b> US 96	<b>Local Cost:</b> 0
<b>County Name:</b> Hardin	<b>Local Contribution:</b> 0
<b>From:</b> BU 96 Frontage (South Junction), South	<b>Total:</b> \$414,350.38
<b>To:</b> US 69	<b>Let Date:</b> Nov-10
<b>Work Type:</b> Seal coat	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Sep-11

**Amt obligated in the program year (2011):** \$414,350.38

<b>Project ID:</b> 11026-FXX	<b>Federal Cost:</b> \$41,516.86
<b>CSJ Number:</b> 0065-05-140	<b>State Cost:</b> \$10,379.21
<b>Project Name:</b> US 96	<b>Local Cost:</b> 0
<b>County Name:</b> Hardin	<b>Local Contribution:</b> 0
<b>From:</b> BNSF RR, South	<b>Total:</b> \$51,896.07
<b>To:</b> 1.0 mi (frontage roads)	<b>Let Date:</b> Nov-10
<b>Work Type:</b> Seal coat	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Sep-11

**Amt obligated in the program year (2011):** \$51,896.07

<b>Project ID:</b> 11026-FXX	<b>Federal Cost:</b> \$16,030.03
<b>CSJ Number:</b> 0200-15-019	<b>State Cost:</b> \$4,007.51
<b>Project Name:</b> US 69	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> Sulphur Plant Road, South	<b>Total:</b> \$20,037.54
<b>To:</b> 0.7 mi (frontage roads)	<b>Let Date:</b> Nov-10
<b>Work Type:</b> Seal coat	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Sep-11

**Amt obligated in the program year (2011):** \$20,037.54

<b>Project ID:</b> 11026-FXX	<b>Federal Cost:</b> \$65,255.40
<b>CSJ Number:</b> 0243-03-058	<b>State Cost:</b> \$16,313.85
<b>Project Name:</b> SH 62	<b>Local Cost:</b> 0
<b>County Name:</b> Orange	<b>Local Contribution:</b> 0
<b>From:</b> 2.5 mi North of FM 1078, South	<b>Total:</b> \$81,569.25
<b>To:</b> FM 1078	<b>Let Date:</b> Nov-10
<b>Work Type:</b> Seal coat	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Sep-11

**Amt obligated in the program year (2011):** \$81,569.25

<b>Project ID:</b>	11026-FXX	<b>Federal Cost:</b>	\$33,403.90
<b>CSJ Number:</b>	0243-04-050	<b>State Cost:</b>	\$8,350.97
<b>Project Name:</b>	SH 62	<b>Local Cost:</b>	0
<b>County Name:</b>	Orange	<b>Local Contribution:</b>	0
<b>From:</b>	FM 1078 South	<b>Total:</b>	\$41,754.87
<b>To:</b>	IH 10	<b>Let Date:</b>	Nov-10
<b>Work Type:</b>	Seal coat	<b>Funding Category:</b>	1
		<b>Estimated Completion Date</b>	Sep-11

**Amt obligated in the program year (2011):** \$41,754.87

<b>Project ID:</b>	11026-FXX	<b>Federal Cost:</b>	\$203,842.52
<b>CSJ Number:</b>	0508-04-157	<b>State Cost:</b>	\$50,960.63
<b>Project Name:</b>	SH 73	<b>Local Cost:</b>	0
<b>County Name:</b>	Jefferson	<b>Local Contribution:</b>	0
<b>From:</b>	Taylor's Bayou, East	<b>Total:</b>	\$254,803.15
<b>To:</b>	SH 82	<b>Let Date:</b>	Nov-10
<b>Work Type:</b>	Seal coat	<b>Funding Category:</b>	1
		<b>Estimated Completion Date</b>	Sep-11

**Amt obligated in the program year (2011):** \$254,803.15

<b>Project ID:</b>	11026-FXX	<b>Federal Cost:</b>	\$74,017.62
<b>CSJ Number:</b>	0667-02-108	<b>State Cost:</b>	\$18,504.41
<b>Project Name:</b>	FM 366	<b>Local Cost:</b>	0
<b>County Name:</b>	Jefferson	<b>Local Contribution:</b>	0
<b>From:</b>	SH 347, South	<b>Total:</b>	\$92,522.03
<b>To:</b>	Nederland Ave.	<b>Let Date:</b>	Nov-10
<b>Work Type:</b>	Seal coat	<b>Funding Category:</b>	1
		<b>Estimated Completion Date</b>	Sep-11

**Amt obligated in the program year (2011):** \$92,522.03

<b>Project ID:</b>	11026-FXX	<b>Federal Cost:</b>	\$141,707.81
<b>CSJ Number:</b>	0703-02-055	<b>State Cost:</b>	\$35,426.95
<b>Project Name:</b>	FM 92	<b>Local Cost:</b>	0
<b>County Name:</b>	Hardin	<b>Local Contribution:</b>	0
<b>From:</b>	FM 1122, South	<b>Total:</b>	\$177,134.76
<b>To:</b>	FM 418 in Silsbee	<b>Let Date:</b>	Nov-10
<b>Work Type:</b>	Seal coat	<b>Funding Category:</b>	1
		<b>Estimated Completion Date</b>	Sep-11

**Amt obligated in the program year (2011):** \$177,134.76

<b>Project ID:</b>	11026-FXX	<b>Federal Cost:</b>	\$38,727.85
<b>CSJ Number:</b>	0882-01-012	<b>State Cost:</b>	\$9,681.96
<b>Project Name:</b>	FM 2177	<b>Local Cost:</b>	0
<b>County Name:</b>	Orange	<b>Local Contribution:</b>	0
<b>From:</b>	Western Avenue, South	<b>Total:</b>	\$48,409.81
<b>To:</b>	FM 1006	<b>Let Date:</b>	Nov-10
<b>Work Type:</b>	Seal coat	<b>Funding Category:</b>	1
		<b>Estimated Completion Date</b>	Sep-11

**Amt obligated in the program year (2011):** \$48,409.81

<b>Project ID:</b> 11026-FXX	<b>Federal Cost:</b> \$70,084.94
<b>CSJ Number:</b> 0883-02-077	<b>State Cost:</b> \$17,521.24
<b>Project Name:</b> FM 408	<b>Local Cost:</b> 0
<b>County Name:</b> Orange	<b>Local Contribution:</b> 0
<b>From:</b> FM 105, East	<b>Total:</b> \$87,606.18
<b>To:</b> FM 1442 in Bridge City	<b>Let Date:</b> Nov-10
<b>Work Type:</b> Seal coat	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Sep-11

**Amt obligated in the program year (2011): \$87,606.18**

<b>Project ID:</b> 11026-FXX	<b>Federal Cost:</b> \$157,634.33
<b>CSJ Number:</b> 0883-02-078	<b>State Cost:</b> \$39,408.58
<b>Project Name:</b> FM 105	<b>Local Cost:</b> 0
<b>County Name:</b> Orange	<b>Local Contribution:</b> 0
<b>From:</b> Railroad Avenue in Vidor, South	<b>Total:</b> \$197,042.91
<b>To:</b> FM 1135	<b>Let Date:</b> Nov-10
<b>Work Type:</b> Seal coat	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Sep-11

**Amt obligated in the program year (2011): \$197,042.91**

<b>Project ID:</b> 11026-FXX	<b>Federal Cost:</b> \$223,918.26
<b>CSJ Number:</b> 1194-02-015	<b>State Cost:</b> \$55,979.56
<b>Project Name:</b> FM 943	<b>Local Cost:</b> 0
<b>County Name:</b> Hardin	<b>Local Contribution:</b> 0
<b>From:</b> Polk County Line, East	<b>Total:</b> \$279,897.82
<b>To:</b> FM 1003	<b>Let Date:</b> Nov-10
<b>Work Type:</b> Seal coat	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Sep-11

**Amt obligated in the program year (2011): \$279,897.82**

<b>Project ID:</b> 11026-FXX	<b>Federal Cost:</b> \$96,012.41
<b>CSJ Number:</b> 1581-01-011	<b>State Cost:</b> \$24,003.10
<b>Project Name:</b> FM 1122	<b>Local Cost:</b> 0
<b>County Name:</b> Hardin	<b>Local Contribution:</b> 0
<b>From:</b> FM 418, East	<b>Total:</b> \$120,015.51
<b>To:</b> FM 92	<b>Let Date:</b> Nov-10
<b>Work Type:</b> Seal coat	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Sep-11

**Amt obligated in the program year (2011): \$120,015.51**

<b>Project ID:</b> 11026-FXX	<b>Federal Cost:</b> \$315,448.30
<b>CSJ Number:</b> 1947-01-019	<b>State Cost:</b> \$78,862.07
<b>Project Name:</b> FM 1293	<b>Local Cost:</b> 0
<b>County Name:</b> Hardin	<b>Local Contribution:</b> 0
<b>From:</b> FM 787, East	<b>Total:</b> \$394,310.37
<b>To:</b> FM 1003	<b>Let Date:</b> Nov-10
<b>Work Type:</b> Seal coat	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Sep-11

**Amt obligated in the program year (2011): \$394,310.37**

<b>Project ID:</b> 11026-FXX	<b>Federal Cost:</b> \$183,192.08
<b>CSJ Number:</b> 2367-01-051	<b>State Cost:</b> \$45,798.02
<b>Project Name:</b> SH 82	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> MLK Bridge, South	<b>Total:</b> \$228,990.10
<b>To:</b> Louisiana State Line	<b>Let Date:</b> Nov-10
<b>Work Type:</b> Seal coat	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Sep-11

**Amt obligated in the program year (2011):** \$228,990.10

<b>Project ID:</b> 11026-FXX	<b>Federal Cost:</b> \$99,035.15
<b>CSJ Number:</b> 2781-01-012	<b>State Cost:</b> \$24,758.79
<b>Project Name:</b> FM 2802	<b>Local Cost:</b> 0
<b>County Name:</b> Orange	<b>Local Contribution:</b> 0
<b>From:</b> FM 105, East	<b>Total:</b> \$123,793.94
<b>To:</b> 2.6 mi	<b>Let Date:</b> Nov-10
<b>Work Type:</b> Seal coat	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Sep-11

**Amt obligated in the program year (2011):** \$123,793.94

<b>Project ID:</b> 11026-FXX	<b>Federal Cost:</b> \$97,330.66
<b>CSJ Number:</b> 2952-01-005	<b>State Cost:</b> \$24,332.66
<b>Project Name:</b> FM 2937	<b>Local Cost:</b> 0
<b>County Name:</b> Hardin	<b>Local Contribution:</b> 0
<b>From:</b> FM 92, South	<b>Total:</b> \$121,663.32
<b>To:</b> End of maintenance	<b>Let Date:</b> Nov-10
<b>Work Type:</b> Seal coat	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Sep-11

**Amt obligated in the program year (2011):** \$121,663.32

<b>Project ID:</b> 11027-FXX	<b>Federal Cost:</b> \$336,790.00
<b>CSJ Number:</b> 2367-01-052	<b>State Cost:</b> \$84,197.50
<b>Project Name:</b> SH 82	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> At MLK bridge	<b>Total:</b> \$420,987.50
<b>To:</b> .	<b>Let Date:</b> Dec-10
<b>Work Type:</b> Repair bridge dolphins	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Nov-11

**Amt obligated in the program year (2011):** \$420,987.50

<b>Project ID:</b> 11027-FXX	<b>Federal Cost:</b> \$315,036.00
<b>CSJ Number:</b> 2367-01-053	<b>State Cost:</b> \$78,759.00
<b>Project Name:</b> SH 82	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> At MLK bridge	<b>Total:</b> \$393,795.00
<b>To:</b> .	<b>Let Date:</b> Dec-10
<b>Work Type:</b> Repair bridge dolphin #4	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Nov-11

**Amt obligated in the program year (2011):** \$393,795.00

<b>Project ID:</b> 11027-FXX	<b>Federal Cost:</b> \$4,960.00
<b>CSJ Number:</b> 2367-01-054	<b>State Cost:</b> \$1,240.00
<b>Project Name:</b> SH 82	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> At MLK bridge	<b>Total:</b> \$6,200.00
<b>To:</b> .	<b>Let Date:</b> Dec-10
<b>Work Type:</b> Repair bridge dolphin #2	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Nov-11

**Amt obligated in the program year (2011): \$6,200.00**

<b>Project ID:</b> 11024-FXX	<b>Federal Cost:</b> \$2,065,648.00
<b>CSJ Number:</b> 0028-11-194	<b>State Cost:</b> \$516,412.00
<b>Project Name:</b> IH 10	<b>Local Cost:</b> 0
<b>County Name:</b> Orange	<b>Local Contribution:</b> 0
<b>From:</b> KCS RR, East	<b>Total:</b> \$2,582,060.00
<b>To:</b> SH 62 (Frontage roads)	<b>Let Date:</b> Feb-11
<b>Work Type:</b> Overlay existing roadway	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Nov-11

**Amt obligated in the program year (2011): \$2,582,060.00**

<b>Project ID:</b> 11024-FXX	<b>Federal Cost:</b> \$2,227,534.23
<b>CSJ Number:</b> 0200-14-074	<b>State Cost:</b> \$556,883.56
<b>Project Name:</b> US 69	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> IH 10 South	<b>Total:</b> \$2,784,417.79
<b>To:</b> SH 347	<b>Let Date:</b> Mar-11
<b>Work Type:</b> Patch & overlay main lanes	<b>Funding Category:</b> 1, 11
	<b>Estimated Completion Date</b> Nov-11

**Amt obligated in the program year (2011): \$2,784,417.79**

<b>Project ID:</b> 11022-FXX	<b>Federal Cost:</b> \$338,094.77
<b>CSJ Number:</b> 0932-02-045	<b>State Cost:</b> \$37,566.09
<b>Project Name:</b> FM 365	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> 3 Miles East of US 90 E	<b>Total:</b> \$375,660.85
<b>To:</b> 2 Miles West of SH 124	<b>Let Date:</b> May-11
<b>Work Type:</b> Safety treat fixed objects	<b>Funding Category:</b> 8
	<b>Estimated Completion Date</b> Feb-12

**Amt obligated in the program year (2011): \$375,660.85**

<b>Project ID:</b> 11022-FXX	<b>Federal Cost:</b> \$191,353.81
<b>CSJ Number:</b> 1324-01-017	<b>State Cost:</b> \$21,261.53
<b>Project Name:</b> FM 1406	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> FM 365, South	<b>Total:</b> \$212,615.34
<b>To:</b> 4 mi	<b>Let Date:</b> May-11
<b>Work Type:</b> Safety treat fixed objects	<b>Funding Category:</b> 8
	<b>Estimated Completion Date</b> Feb-12

**Amt obligated in the program year (2011): \$212,615.34**

<b>Project ID:</b> 11022-FXX	<b>Federal Cost:</b> \$165,524.18
<b>CSJ Number:</b> 0200-11-096	<b>State Cost:</b> \$18,391.58
<b>Project Name:</b> US 69	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> At SH 105	<b>Total:</b> \$183,915.75
<b>To:</b> .	<b>Let Date:</b> Jun-11
<b>Work Type:</b> Installation of traffic signals	<b>Funding Category:</b> 8
	<b>Estimated Completion Date</b> Nov-11

**Amt obligated in the program year (2011):** \$183,915.75

<b>Project ID:</b> 11022-FXX	<b>Federal Cost:</b> \$365,351.33
<b>CSJ Number:</b> 0703-02-053	<b>State Cost:</b> \$40,594.59
<b>Project Name:</b> FM 92	<b>Local Cost:</b> 0
<b>County Name:</b> Hardin	<b>Local Contribution:</b> 0
<b>From:</b> Tyler County Line, South	<b>Total:</b> \$405,945.92
<b>To:</b> Bean Road	<b>Let Date:</b> Jun-11
<b>Work Type:</b> Safety treat fixed objects	<b>Funding Category:</b> 8
	<b>Estimated Completion Date</b> Jul-12

**Amt obligated in the program year (2011):** \$405,945.92

<b>Project ID:</b> 11022-FXX	<b>Federal Cost:</b> \$600,090.34
<b>CSJ Number:</b> 0813-03-040	<b>State Cost:</b> \$66,676.70
<b>Project Name:</b> FM 421	<b>Local Cost:</b> 0
<b>County Name:</b> Hardin	<b>Local Contribution:</b> 0
<b>From:</b> 0.6 mi East of Minter Street East	<b>Total:</b> \$666,767.04
<b>To:</b> 0.145 mi Southwest of US 69	<b>Let Date:</b> Jun-11
<b>Work Type:</b> Safety treat fixed objects	<b>Funding Category:</b> 8
	<b>Estimated Completion Date</b> Jul-12

**Amt obligated in the program year (2011):** \$666,767.04

<b>Project ID:</b> 11022-FXX	<b>Federal Cost:</b> \$215,280.00
<b>CSJ Number:</b> 0920-00-106	<b>State Cost:</b> \$53,820.00
<b>Project Name:</b> VA	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> District wide	<b>Total:</b> \$269,100.00
<b>To:</b> .	<b>Let Date:</b> Jul-11
<b>Work Type:</b> Install delineators	<b>Funding Category:</b> 12,11
	<b>Estimated Completion Date</b> Mar-12

**Amt obligated in the program year (2011):** \$269,100.00

<b>Project ID:</b> 11022-FXX	<b>Federal Cost:</b> \$213,800.00
<b>CSJ Number:</b> 0920-00-107	<b>State Cost:</b> \$53,450.00
<b>Project Name:</b> VA	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> District wide	<b>Total:</b> \$267,250.00
<b>To:</b> .	<b>Let Date:</b> Jul-11
<b>Work Type:</b> Installing raised pavement markers	<b>Funding Category:</b> 12,11
	<b>Estimated Completion Date</b> Feb-12

**Amt obligated in the program year (2011):** \$267,250.00

<b>Project ID:</b> 11030-FXX	<b>Federal Cost:</b> \$562,252.00
<b>CSJ Number:</b> 0920-00-105	<b>State Cost:</b> \$140,563.00
<b>Project Name:</b> VA	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> District wide	<b>Total:</b> \$702,815.00
<b>To:</b> .	<b>Let Date:</b> Jul-11
<b>Work Type:</b> Install landscaping	<b>Funding Category:</b> 10,1
	<b>Estimated Completion Date</b> May-12

**Amt obligated in the program year (2011): \$702,815.00**

<b>Project ID:</b> 11024-FXX	<b>Federal Cost:</b> \$821,483.50
<b>CSJ Number:</b> 0932-01-109	<b>State Cost:</b> \$205,370.88
<b>Project Name:</b> FM 365	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> US 69, East	<b>Total:</b> \$1,026,854.38
<b>To:</b> 21st Street in Nederland	<b>Let Date:</b> Jul-11
<b>Work Type:</b> Overlay existing roadway	<b>Funding Category:</b> 12,11
	<b>Estimated Completion Date</b> Nov-11

**Amt obligated in the program year (2011): \$1,026,854.38**

<b>Project ID:</b> 11024-FXX	<b>Federal Cost:</b> \$206,352.85
<b>CSJ Number:</b> 0786-01-077	<b>State Cost:</b> \$51,588.21
<b>Project Name:</b> FM 364	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> 0.4 mi North of IH 10, South	<b>Total:</b> \$257,941.06
<b>To:</b> IH 10 South Frontage Rd.	<b>Let Date:</b> Aug-11
<b>Work Type:</b> Overlay existing roadway	<b>Funding Category:</b> 10,1
	<b>Estimated Completion Date</b> Dec-11

**Amt obligated in the program year (2011): \$257,941.06**

<b>Project ID:</b> 11024-FXX	<b>Federal Cost:</b> \$213,684.64
<b>CSJ Number:</b> 0508-04-158	<b>State Cost:</b> \$53,421.16
<b>Project Name:</b> SH 73	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> At Atlantic main canal (SH 73 Eastbound frontage road)	<b>Total:</b> \$267,105.80
<b>To:</b> (STRUCTURE 030603028)	<b>Let Date:</b> Aug-11
<b>Work Type:</b> Replace existing box culvert	<b>Funding Category:</b> 6
	<b>Estimated Completion Date</b> Dec-11

**Amt obligated in the program year (2011): \$267,105.80**

<b>Project ID:</b> 11024-FXX	<b>Federal Cost:</b> \$2,114,034.23
<b>CSJ Number:</b> 0508-05-029	<b>State Cost:</b> \$528,508.56
<b>Project Name:</b> SH 82	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> SH 73, South	<b>Total:</b> \$2,642,542.79
<b>To:</b> SH 87	<b>Let Date:</b> Aug-11
<b>Work Type:</b> Rehabilitate existing roadway	<b>Funding Category:</b> 12,11
	<b>Estimated Completion Date</b> Jul-13

**Amt obligated in the program year (2011): \$2,642,542.79**

<b>Project ID:</b> 11027-FXX	<b>Federal Cost:</b> \$1,587,076.85
<b>CSJ Number:</b> 0508-05-026	<b>State Cost:</b> \$396,769.21
<b>Project Name:</b> SH 82	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> At Alligator Bayou	<b>Total:</b> \$1,983,846.06
<b>To:</b> (STRUCTURE 050805034)	<b>Let Date:</b> Aug-11
<b>Work Type:</b> Replace bridge and approaches	<b>Funding Category:</b> 6
	<b>Estimated Completion Date</b> Jul-13

**Amt obligated in the program year (2011): \$1,983,846.06**

<b>Project ID:</b> 11025-FXX	<b>Federal Cost:</b> \$1,444,656.59
<b>CSJ Number:</b> 0689-02-027	<b>State Cost:</b> \$361,164.15
<b>Project Name:</b> FM 105	<b>Local Cost:</b> 0
<b>County Name:</b> Orange	<b>Local Contribution:</b> 0
<b>From:</b> SH 62, East	<b>Total:</b> \$1,805,820.74
<b>To:</b> SH 87	<b>Let Date:</b> Sep-11
<b>Work Type:</b> Reconstruct and add shoulders	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Jun-12

**Amt obligated in the program year (2011): \$1,805,820.74**

<b>Project ID:</b> 11025-FXX	<b>Federal Cost:</b> \$73,775.57
<b>CSJ Number:</b> 0028-09-113	<b>State Cost:</b> \$8,197.29
<b>Project Name:</b> IH 10	<b>Local Cost:</b> 0
<b>County Name:</b> Orange	<b>Local Contribution:</b> 0
<b>From:</b> At Bairds Bayou (Frontage Rds)	<b>Total:</b> \$81,972.85
<b>To:</b> (STRUCTURES 002809146 & 002809147)	<b>Let Date:</b> Sep-11
<b>Work Type:</b> Upgrade bridge rail	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Nov-12

**Amt obligated in the program year (2011): \$81,972.85**

<b>Project ID:</b> 11025-FXX	<b>Federal Cost:</b> \$198,853.44
<b>CSJ Number:</b> 0065-05-141	<b>State Cost:</b> \$49,713.36
<b>Project Name:</b> US 96	<b>Local Cost:</b> 0
<b>County Name:</b> Hardin	<b>Local Contribution:</b> 0
<b>From:</b> At Village Creek	<b>Total:</b> \$248,566.80
<b>To:</b> (STRUCTURE 006505059)	<b>Let Date:</b> Sep-11
<b>Work Type:</b> Upgrade bridge rail	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Nov-12

**Amt obligated in the program year (2011): \$248,566.80**

<b>Project ID:</b> 11025-FXX	<b>Federal Cost:</b> \$47,399.20
<b>CSJ Number:</b> 0339-04-033	<b>State Cost:</b> \$11,849.80
<b>Project Name:</b> SH 105	<b>Local Cost:</b> 0
<b>County Name:</b> Hardin	<b>Local Contribution:</b> 0
<b>From:</b> At Pine Island Bayou Relief	<b>Total:</b> \$59,249.00
<b>To:</b> (STRUCTURE 033904013)	<b>Let Date:</b> Sep-11
<b>Work Type:</b> Upgrade bridge rail	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Nov-12

**Amt obligated in the program year (2011): \$59,249.00**



<b>Project ID:</b> 11025-FXX	<b>Federal Cost:</b> \$47,399.20
<b>CSJ Number:</b> 0339-05-037	<b>State Cost:</b> \$11,849.80
<b>Project Name:</b> SH 105	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> At East Pine Island Bayou Relief	<b>Total:</b> \$59,249.00
<b>To:</b> (STRUCTURE 033905017)	<b>Let Date:</b> Sep-11
<b>Work Type:</b> Upgrade bridge rail	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Nov-12

**Amt obligated in the program year (2011): \$59,249.00**

<b>Project ID:</b> 11025-FXX	<b>Federal Cost:</b> \$105,352.80
<b>CSJ Number:</b> 0339-05-038	<b>State Cost:</b> \$26,338.20
<b>Project Name:</b> SH 105	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> At Pine Island Bayou	<b>Total:</b> \$131,691.00
<b>To:</b> (STRUCTURE 033905017)	<b>Let Date:</b> Sep-11
<b>Work Type:</b> Upgrade bridge rail	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Nov-12

**Amt obligated in the program year (2011): \$131,691.00**

<b>Project ID:</b> 11025-FXX	<b>Federal Cost:</b> \$27,435.84
<b>CSJ Number:</b> 0653-01-012	<b>State Cost:</b> \$6,858.96
<b>Project Name:</b> SP 136	<b>Local Cost:</b> 0
<b>County Name:</b> Jefferson	<b>Local Contribution:</b> 0
<b>From:</b> At drainage ditch	<b>Total:</b> \$34,294.80
<b>To:</b> (STRUCTURE 065301001)	<b>Let Date:</b> Sep-11
<b>Work Type:</b> Upgrade bridge rail	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Nov-12

**Amt obligated in the program year (2011): \$34,294.80**

<b>Project ID:</b> 11025-FXX	<b>Federal Cost:</b> \$42,326.40
<b>CSJ Number:</b> 1284-02-016	<b>State Cost:</b> \$10,581.60
<b>Project Name:</b> FM 3247	<b>Local Cost:</b> 0
<b>County Name:</b> Orange	<b>Local Contribution:</b> 0
<b>From:</b> At Little Cypress Bayou	<b>Total:</b> \$52,908.00
<b>To:</b> (STRUCTURE 128402004)	<b>Let Date:</b> Sep-11
<b>Work Type:</b> Upgrade bridge rail	<b>Funding Category:</b> 1
	<b>Estimated Completion Date</b> Nov-12

**Amt obligated in the program year (2011): \$52,908.00**

**Total Federal Funds Obligated in FY 2011 (Grouped Projects): \$19,417,068.35**

# FY 2011 Annual Project Listing

## SETRPC Metropolitan Planning Organization

### Delayed Projects - For Informational Purposes Only

<b>Project ID:</b> 02007-FXX	<b>Federal Cost:</b> \$2,499,682.00
<b>CSJ Number:</b> 0920-30-069	<b>State Cost:</b> 0
<b>Project Name:</b> CR	<b>Local Cost:</b> \$624,921.00
<b>County Name:</b> Orange	<b>Local Contribution:</b> \$374,953.00
<b>From:</b> IH 10 Frontage Rd., South	<b>Total:</b> \$3,499,556.00
<b>To:</b> East Bank of Neches River	<b>Let Date:</b> N/A
<b>Work Type:</b> Construct new roadway and railroad grade crossing to access port of Beaumont	<b>Funding Category:</b> 10, LC
	<b>Estimated Completion Date:</b> N/A

**Reason for delay in the program year (2011):** The funding agreement was finalized June 2011, which did not allow time for a FY 2011 letting. Project is projected to let FY 2012.

<b>Project ID:</b> 09005-FXX	<b>Federal Cost:</b> \$490,000.00
<b>CSJ Number:</b> 0920-30-067	<b>State Cost:</b> 0
<b>Project Name:</b> VA	<b>Local Cost:</b> 0
<b>County Name:</b> Orange	<b>Local Contribution:</b> 0
<b>From:</b> Port of Orange	<b>Total:</b> \$490,000.00
<b>To:</b>	<b>Let Date:</b> N/A
<b>Work Type:</b> Upgrade the rail within the port	<b>Funding Category:</b> 10
	<b>Estimated Completion Date:</b> N/A

**Reason for delay in the program year (2011):** The Port of Orange will prepare plans, let the project, and oversee construction. Project is projected to let FY 2012.

## Appendix A - Funding Categories

The following categories developed by the Texas Department of Transportation (TxDOT) are useful in assigning federal and state funds to particular transportation construction projects in accordance with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

### Funding Category Definition

- 1**                    **Preventative Maintenance and Rehabilitation**  
(rehabilitation projects on roadways, bridges, signs, signals, pavement markings, and other transportation features)
  
- 2**                    **Metropolitan and Urban Area Corridor Projects** (roadway mobility improvements within metropolitan MPO boundaries, including traffic management, hurricane evacuation, toll projects, and North American Free Trade Agreement (NAFTA) improvements, roadway mobility improvements within urban MPO boundaries, including traffic management, hurricane evacuation, toll projects, and NAFTA improvements)
  
- 3**                    **Non-Traditionally Funded Transportation Projects**  
(concession and surplus toll revenue funded projects)
  
- 4**                    **Statewide Connectivity Corridor Projects** (roadway mobility improvements outside any MPO boundaries, including traffic management, hurricane evacuation, toll projects, and NAFTA improvements)
  
- 5**                    **Congestion Mitigation and Air Quality Improvement**  
(transportation projects that address the congestion mitigation and air quality improvements in non-attainment areas)
  
- 6**                    **Structures Replacement and Rehabilitation** (bridge rehabilitation and maintenance projects, including railroad grade separations that are either on or off the TxDOT roadway system)
  
- 7**                    **Metropolitan Mobility & Rehabilitation** (transportation projects for urbanized areas with a population of 200,000 or more persons) \*
  
- 8**                    **Safety** (transportation projects that mainly consist of safety improvements) \*

- 9                    **Transportation Enhancements** (transportation projects that qualify for TxDOT's Transportation Enhancement program) \*
- 10                  **Supplemental Transportation Projects** (specialty projects like State Park roads and those that do not qualify for other categories)
- 11                  **District Discretionary** (urban and rural mobility projects and other miscellaneous projects selected by District Engineer)
- 12                  **Strategic Priority** (specialty projects selected by the Texas Transportation Commission to handle strategic needs like economic development and system continuity with bordering states and Mexico)
  
- FTA 5307**            Federal grant funds for transit projects in urbanized areas with a population of 50,000 or more persons; for Beaumont Municipal Transit and Port Arthur Transit. \*\*
  
- FTA 5309**            Discretionary grant funding program that is available to regional transit agencies from the TxDOT state offices about every 2-3 years. \*\*
  
- FTA 5310**            Federal grant funds available to regional transit agencies to provide transportation services to the elderly and disabled (paratransit service). \*\*
  
- FTA 5311**            State transit funds provided to rural transit providers (under 50,000 population); for South East Texas Transit. \*\*

\* Denotes Surface Transportation Program (STP) projects

\*\* Denotes Federal Transit Administration