

**SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION
EXECUTIVE COMMITTEE MEETING MINUTES
2210 EASTEX FREEWAY, BEAUMONT, TX
MAYOR HOMER E. NAGEL ROOM and/or
AUDIO/VISUAL CONFERENCE VIA TEAMS
APRIL 20, 2022, 12:00 PM**

The South East Texas Regional Planning Commission (SETRPC) Executive Committee met on Wednesday, April 20, 2022 at 12:00 pm. Due to circumstances regarding the COVID-19 pandemic, the meeting was held both in person (with a limited capacity) at the SETRPC and/or via Microsoft TEAMS to allow for COVID-19 social distancing protocols. A roll call of Executive Committee members to establish a quorum was conducted by Ms. Suzanne Carver, Executive Assistant, SETRPC. SETRPC President, Councilmember Terri Gauthier, City of Bridge City, called the meeting to order at 12:00 p.m. Judge Mark Allen, Jasper County, gave the Invocation, followed by the Pledge of Allegiance.

EXECUTIVE COMMITTEE REPRESENTATIVES PRESENT

Judge Wayne McDaniel, Hardin County
Judge Mark Allen, Jasper County
Commissioner Vernon Pierce, Jefferson County
Commissioner Johnny Trahan, Orange County
Mayor Robin Mouton, City of Beaumont
Mayor Barbara Emmons, City of Bevil Oaks
Councilmember Terri Gauthier, City of Bridge City
Councilmember Amanda Gates, City of Kirbyville
Mayor Pro Tem Mary Adams, City of Kountze
Mayor Don Surratt, City of Lumberton
Councilmember Kimberly Cline, City of Lumberton
Mayor Cathy Nagel, City of Pine Forest
Councilmember Johnny Asevedo, City of Pinehurst
Mr. Billy Ted Smith, Jasper County Emergency Services District #1
Mr. Josh Allen, President, Jefferson County Drainage District #6
Chief Chris Gonzales, Jefferson County ESD #1
Ms. Holly Smith, Chief Financial Officer/Water Resources Mgr., Sabine River Authority
Ms. Risa Barber, Information Specialist, Lower Neches Valley Authority

EXECUTIVE COMMITTEE REPRESENTATIVES NOT PRESENT

Commissioner L.W. Cooper, Jr., Hardin County
Commissioner Chris Kirkendall, Hardin County
Commissioner Alvin Roberts, Hardin County
Commissioner Amanda Young, Hardin County
Commissioner Seth Martindale, Jasper County
Commissioner Vance Moss, Jasper County
Commissioner Roy Parker, Jasper County
Commissioner Willie Stark, Jasper County
Judge Jeff Branick, Jefferson County
Mr. Fred Jackson, Attorney, Representative for Judge Jeff Branick, Jefferson County
Commissioner Everette "Bo" Alfred, Jefferson County
Commissioner Darrell Bush, Jefferson County
Commissioner Michael Shane Sinegal, Jefferson County
Judge John Gothia, Orange County
Commissioner Theresa Beauchamp, Orange County
Commissioner Kirk Roccaforte, Orange County
Commissioner Robert Viator, Orange County
Councilmember Taylor Neild, City of Beaumont
Mayor Pro Tem Doug Mullins, City of Bevil Oaks
Mayor David Rutledge, City of Bridge City
Mayor William "Butch" Sanders, City of China
Mayor Pro Tem Matthew Lopez, City of China
Mayor Chris Borne, City of Groves
Councilmember (Vacant), City of Groves
Mayor Randy Sayers, City of Jasper
Councilmember, (Vacant) City of Jasper
Mayor Frank George, City of Kirbyville
Mayor Fred Williams, City of Kountze
Mayor Don Albanese, City of Nederland
Councilmember Billy Neal, Representative for Mayor Don Albanese, City of Nederland
Councilmember Sylvia Root, City of Nederland
Mayor Kerry Abney, City of Nome

EXECUTIVE COMMITTEE REPRESENTATIVES NOT PRESENT, Continued

Councilmember (Vacant), City of Nome
Mayor Larry Spears, Jr., City of Orange
Councilmember Brad Childs, City of Orange
Councilmember James McCullar, City of Pine Forest
Mayor Pro Tem Sara McClendon, City of Pinehurst
Mayor Thurman "Bill" Bartie, City of Port Arthur
Councilmember Charlotte Moses, City of Port Arthur
Mayor Glenn Johnson, City of Port Neches
Councilmember Robert Arnold, City of Port Neches
Mayor Bonnie Stephenson, City of Rose City
Councilmember Jayme McGlothlin, City of Rose City
Mayor David Lang, City of Rose Hill Acres
Mayor Pro Tem Cindy Mason, City of Rose Hill Acres
Mayor Kevin Garner, City of Silsbee
Mayor Pro Tem Mark Muckleroy, Representative for Mayor Kevin Garner, City of Silsbee
Councilmember Roger Martin, City of Silsbee
Mayor Bruce Robinson, City of Sour Lake
Councilmember (Vacant), City of Sour Lake
Mayor John Durkay, City of Taylor Landing
Councilmember Phil Owens, City of Taylor Landing
Mayor Misty Songe, City of Vidor
Councilmember (Vacant), City of Vidor
Mayor Randy Branch, City of West Orange
Mayor Pro Tem Shirley Bonnin, City of West Orange
Mr. Brad Haeggquist, General Manager, Mauriceville Special Utility District
Mr. Hal Ross, Director, Jefferson County WCID #10
Mr. Frank Inzer, Director, Orange County WCID #1 (Vidor)
Mr. Tom Woolley, President, Orange County WCID #2 (West Orange)
Mr. Leroy McCall, Jr., Commissioner, Jefferson County Drainage District #3 (DD3)
Mr. Richard Beaumont, Commissioner, Jefferson County Drainage District #7 (DD7)
Mr. Don Carona, General Manager, Orange County Drainage District
Mr. Fritz Erbelding, President, Hardin County Emergency Services District #2
Mr. Sam Job, Jasper County Emergency Service District #4
Mr. Daniel J. Diaz, Jefferson County Emergency Services District #3
Vacant, Orange County Emergency Services District #3
Ms. Lorrie Taylor, Port Director & CEO, Orange County Navigation & Port District
Ms. Georgine Guillory, President, Port of Beaumont
Mr. John Comeaux, Commissioner, Port of Port Arthur
Mr. Ken Duhon, Commissioner, Sabine-Neches Navigation District
Dr. Shannon Allen, Superintendent, Beaumont ISD
Dr. Mike Kelly, Superintendent, Bridge City ISD
Dr. Dwaine K. Augustine, Superintendent, Hamshire-Fannett ISD
Dr. Mark Porterie, Superintendent, Port Arthur ISD
Ms. Julie Gauthier, Assistant Superintendent, Port Neches-Groves ISD

STAFF PRESENT

Ms. Shanna Burke, Executive Director, SETRPC
Ms. Suzanne Carver, Executive Assistant, SETRPC
Mr. Jim Borel, Director, Finance, SETRPC
Mr. Jeff King, Controller, Finance, SETRPC
Ms. Glenda Lacy, Director, Disaster Recovery Division (DRD) / Human Resources Manager, SETRPC
Mr. Steve Curran, Director, Criminal Justice and Homeland Security Division (CJHSD)
Ms. Kaylan Arendale, Regional Emergency Planner, CJHSD
Mr. Pete De La Cruz, Director, 9-1-1 Emergency Network
Ms. Lori Viator, Administrative Assistant, 9-1-1 Emergency Network
Mr. Jeff Wilmore, Program Specialist, 9-1-1 Emergency Network
Ms. Sara Torres-Garcia, Interim Director, Community Services Division (CSD)
Ms. Halie Smith, Interim Director, Area Agency on Aging (AAA)
Mr. Bob Dickinson, Director, Transportation & Environmental Resources Division (T&ER)
Mr. Rachael Robinson, Economic Recovery Coordinator, T&ER
Ms. Stephanie Lartigues Pearson, Director, AARP Experience Corps

GUESTS PRESENT

Councilmember Anderson Land, Jr., City of Jasper
Mr. Jerry Hood, City Administrator, City of Pinehurst
Mr. Blake Hopper, Deputy District Director, U.S. Congressman Randy Weber
Ms. Rhonda Master, Outreach Coordinator, Texas General Land Office
Mr. Charles G. Reed, CPA, Reed & Associates
Ms. Sharon Reed, CPA, Reed & Associates
Mr. Jed Webb, DSW

22-027 APPROVAL OF MARCH 16, 2022 EXECUTIVE COMMITTEE MINUTES

➤ Commissioner Johnny Trahan, Orange County, made a motion to approve the March 16, 2022, Executive Committee Minutes. Judge Mark Allen, Jasper County, seconded the motion. The motion carried unanimously.

22-028 APPROVAL OF FEBRUARY 2022 TREASURER'S REPORT

➤ Judge Wayne McDaniel, Hardin County, made a motion to approve the Treasurer's Report for February 2022. Judge Mark Allen, Jasper County, seconded the motion. The motion carried unanimously.

22-029 ADMINISTRATION

➤ First, Councilmember Terri Gauthier, Bridge City, on behalf of Ms. Shanna Burke, Executive Director, presented for approval a Jefferson County City Representative to serve as 5th Vice-President and a Hardin County City Representative to serve as Treasurer due to two SETRPC Officer vacancies for the reasons as follows:

- Mayor John Durkay, City of Taylor Landing, who was serving as 5th Vice-President resigned due to scheduling conflicts.
- Mayor Pro Tem Mary Adams, City of Kountze, had served as an Officer since 2016 and due to the unavailability of other Hardin County City Representatives had agreed to serve as Treasurer until a replacement could be found.

A meeting of current officers was held on Wednesday, April 13, 2022, to discuss the vacancies and recommend individuals to fill these vacancies. Officers recommended representatives as follows:

- Mayor Glenn Johnson, City of Port Neches as 5th Vice-President
- Councilmember Kimberly Cline, City of Lumberton as Treasurer

Approval of these recommendations were respectfully requested.

Commissioner Johnny Trahan, Orange County, made a motion to approve the Executive Committee Officers for Hardin County City Representative and Jefferson County City Representative as presented and recommended. Commissioner Vernon Pierce, Jefferson County, seconded the motion. The motion carried unanimously.

Following the approval of Executive Committee Officers, Judge Wayne McDaniel, Hardin County, administered the oath of office to Councilmember Kimberly Cline, City of Lumberton, as Treasurer. Mayor Glenn Johnson, City of Port Neches, was unable to attend and will be sworn in as 5th Vice-President at a later date.

➤ Second, Mr. Jeff King, Controller, SETRPC, presented the Annual Comprehensive Financial Report for the Year Ended September 30, 2021 for approval. The South East Texas Regional Planning Commission's (SETRPC's) Bylaws require an annual audit of the Financial Statements. This annual audit was completed at the end of March, and the FY21 Annual Comprehensive Financial Report was posted on the SETRPC website for review on April 6, 2022. Mr. King noted that included in the Annual Comprehensive Financial Report was a insert of a copy of the Governance Letter from the auditors, Charles E. Reed & Associates, which covers communications and relationship during the audit and explains any problems encountered, for which there were none.

Mr. King then introduced Mr. Chuck Reed, with Charles E. Reed & Associates. Mr. Reed read the opinion paragraph on page 12 of the Annual Comprehensive Financial Report. It stated that in the auditors' opinion it called for an unqualified or clean audit opinion. Also, full cooperation from SETRPC management and staff was received. Mr. Reed concluded by introducing Ms. Sharon Reed, Charles E. Reed & Associates, who assisted in the audit.

Mr. King then provided additional comments regarding the audit as follows:

- Clean/Unmodified Opinion (the statements fairly present the financial position of the Planning Commission)
- Overall Net Position on September 30th was \$8.5M
- Of the \$8.5M, unrestricted net assets were approximately \$2.3M which is typically used to meet ongoing financial obligations.
- The remaining \$6.2M represents net investment in capital assets.

- The General Fund balance was up by \$42K to \$1.26M. These monies are used to support programs of a region wide significance including covering disbursements prior to reimbursement from grantor agencies.
- Agency wide expenditures were \$14.9M which is up by \$2.6M compared to the previous year. This increase is primarily related to the rental assistance provided to COVID inflicted residents of Jefferson County.
- The overall financial condition of the Planning Commission is Strong.

After Mr. King asked if there were any comments or questions, of which there were none, he then asked for approval of the SETRPC Annual Comprehensive Financial Report for the Year Ended September 30, 2021.

Judge Wayne McDaniel, Hardin County, made a motion to approve the Annual Comprehensive Financial Report for FY2021 as presented and recommended. Commissioner Johnny Trahan, Orange County, seconded the motion. The motion carried unanimously.

➤ Third, Councilmember Terri Gauthier, City of Bridge City, on behalf of Ms. Shanna Burke, Executive Director, SETRPC, reported that the Texas Department of Agriculture (TDA) has set a meeting of the Unified Scoring Committee (USC), that will set criteria for the statewide scoring portion of applications submitted for regular Community Development Block Grant (CDBG) funds. This committee is comprised of twenty-four (24) representatives, one from each Council of Government (COG)/state planning region to set scoring criteria for TxCDBG projects throughout the State of Texas.

By rule, the governing body for each region is responsible for nominating a representative from each state planning region. The governing body for each region is responsible for this nomination, which must be received by TDA no later than April 15, 2022; however, the SETRPC received special permission to submit its recommendation on April 16, 2022, due to Executive Committee meeting falling after the deadline. Each nominee must meet the following criteria:

- Currently serve as an elected or appointed official of a non-entitlement community;
- Able to pass a basic background check; and,
- Available to travel to the Unified Scoring Committee meeting and related training.

Hardin County Judge Wayne McDaniel served as the SETRPC representative the last time the USC met; however, he is unavailable for this year's meeting. Staff, therefore, recommends Jefferson County Commissioner, Vernon Pierce serve as the representative for the Southeast Texas region. He meets all requirements above and is familiar with the needs and concerns of the region.

Judge Mark Allen, Jasper County, made a motion for approval of the Texas Community Development Block Grant (TxCDBG) SETRPC Unified Scoring Committee Representative, Commissioner Vernon Pierce, Jefferson County, as presented and recommended. Judge Wayne McDaniel, Hardin County, seconded the motion. The motion carried unanimously.

➤ In conclusion, Ms. Glenda Lacy, Director, Disaster Recovery Division, presented a Resolution Recognizing Fair Housing for approval. Nationally, each year, the month of April is deemed Fair Housing Month by the U.S. Department of Housing and Urban Development (HUD). This is a result of the passing of the Fair Housing Act of 1968, which sought to eliminate discrimination in housing opportunities. In an effort to recognize Fair Housing events and to bring public awareness to Fair Housing the Resolution was presented for approval. (*See Attachment A.*)

Commissioner Johnny Trahan, Orange County, made a motion to approve the Resolution Recognizing Fair Housing as presented. Commissioner Vernon Pierce, Jefferson County, seconded the motion. The motion carried unanimously.

22-030 CRIMINAL JUSTICE AND HOMELAND SECURITY DIVISION

➤ Ms. Kaylan Arendale, Regional Emergency Planner, Criminal Justice and Homeland Security Division (CJHSD), on behalf of CJHSD, presented for approval the Criminal Justice Advisory Committee (CJAC) Criminal Justice Division (CJD) Funding Recommendations regarding the State 421 (which includes the Juvenile Justice and Delinquency Prevention grant and Truancy Prevention), General Crime Victims (VOCA), Violence Against Women Act (VAWA) and Criminal Justice Program (formerly Justice Assistance Grant), and Commercial Sexual Exploitation of Youth (CSEY), projects submitted to and batched back from the Office of the Governor, Public Safety Office, Criminal Justice Division. The CJAC committee met on April 8, 2022, the applicants presented their projects virtually, and the CJAC members ranked and scored each of the presented projects. (*See Attachment B.*)

Judge Mark Allen, Jasper County, made a motion to approve the CJAC and the CJD funding recommendations as presented and recommended. Judge Wayne McDaniel, Hardin County, seconded the motion. The motion carried unanimously.

22-031 9-1-1 EMERGENCY NETWORK DIVISION

➤ Mr. Pete De La Cruz, Director, 9-1-1 Emergency Network, on behalf of the 9-1-1 Emergency Network,

requested approval of a three-year contract with National Public Safety Solutions (NPSS) for Deployment and Management services related to the PSAP NexGen Firewall Program in the amount of \$172,320. NPSS will provide remote Engineering Support for the installation, licensing and configuration. They will also provide tech monitoring, 24x7x365 Incident Response and Analysis, Configuration Backups, SW Updates, Patch Management and Monthly Reports.

Judge Wayne McDaniel, Hardin County, made a motion to approve the Deployment, Monitoring, and Management Services from National Public Safety Solutions related to the PSAP NexGen Firewall program in the amount of \$172,320 as presented and recommended. Commissioner Johnny Trahan, Orange County, seconded the motion. The motion carried unanimously.

➤ Next, Mr. Pete De La Cruz, Director, 9-1-1 Emergency Network, reported that on Thursday, March 9, 2022, the Jasper County Sheriff's Office transitioned from the Deep East Texas Council of Government's (DETCOG) 9-1-1 Emergency Services Network to the SETRPC's 9-1-1 Emergency Services Network. The migration was the final step to fully incorporate Jasper County Sheriff's Office 9-1-1 answering point into the SETRPC's system.

The Jasper County Sheriff's 9-1-1 answering point is functionally equivalent to the thirteen existing 9-1-1 Public Safety Answering Point (PSAP) throughout the SETRPC's region. The 9-1-1 answering points feature, Selective Routing for land line and wireless calls, Automatic Number Identification, Automatic Location Identification, Translation Services for 9-1-1 callers, Digital Mapping of 9-1-1 calls, Text to 9-1-1 and Redundant Fiber Optic and LTE 9-1-1 circuits.

22-032 FUTURE CALENDAR

➤ Ms. Suzanne Carver, Executive Assistant, SETRPC, reported that the Household Hazardous Waste Collection Event will be held at Buna High School parking lot, April 30, 2022, 8:00 am - 1:00 pm. Also, the next Executive Committee meeting will be held on May 18, 2022, 12:00 pm in the Homer Nagel Room. In addition, the SETRPC offices will be closed on May 30, 2022 in observation of Memorial Day. Also noted were flyers regarding the Southeast Texas Stand Down 2022, May 20, 2022, 9:00 am – 2:00 pm, at the Orange County Convention & Expo Center and the Senior Citizen Rally Day Derby on May 10, 2022, 9:00 am – 1:00 pm, at the Orange County Convention & Exo. Center. Ms. Carver then recognized Commissioner Vernon Pierce, Jefferson County, who provided additional information regarding the Southeast Texas Disaster Expo on April 23, 2022, Ford Park Exhibit Hall, 10:00 am - 4:00 pm.

22-033 OTHER, OLD AND UNFINISHED BUSINESS

➤ Mr. Pete De La Cruz, Director, 9-1-1 Emergency Network, thanked Speaker Dade Phelan for a Resolution commemorating 30 Years of 9-1-1 Service in Southeast Texas that was presented by Mr. Zach Johnson, Special Advisor & Chief Director District Operations, at the 9-1-1 Emergency Network 30-year celebration in December 2021. The Resolution will be on display at the SETRPC.

➤ Judge Mark Allen, Jasper County, thanked Mr. De La Cruz and Ms. Burke and staff for their work in getting Jasper County set up on the SETRPC 9-1-1 network. Judge Allen stated that they went above and beyond to get this done.

➤ In closing, Ms. Shanna Burke, Executive Director, SETRPC, attending virtually, stated that she was sorry that she was unable to attend in person as she was at a hospital in Houston with her dad. She expressed her thanks to all.

➤ There being no other, old, and unfinished business. Commissioner Johnny Trahan, Orange County, made a motion to adjourn. Commissioner Vernon Pierce, Jefferson County, seconded the motion. The meeting adjourned at 12:20 pm.

Respectfully submitted,



Councilmember Amanda Gates, City of Kirbyville
Secretary

Attachment A

RESOLUTION RECOGNIZING FAIR HOUSING AND THE SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION'S FAIR HOUSING ACTIVITIES

WHEREAS, April marks the anniversary of the passage of Title VIII of the Civil Rights Act of 1968, commonly known as the Fair Housing Act; and

WHEREAS, the Fair Housing Act of 1968 prohibits discrimination in housing and declares it a national policy to provide, within constitutional limits for fair housing in the United States; and

WHEREAS, the ongoing struggle for dignity and housing opportunity for all is not the exclusive province of the Federal government; and

WHEREAS, vigorous local efforts to combat discrimination can be as effective, if not more so, than Federal efforts; and

WHEREAS, illegal barriers to equal opportunity in housing, no matter how subtle, diminish the rights of all; and

WHEREAS, the South East Texas Regional Planning Commission will participate in local fair housing activities, has posted notices about Fair Housing in both English and Spanish in public areas throughout our building and has posted information related to Fair Housing on the South East Texas Regional Planning Commission website;

NOW, THEREFORE BE IT RESOLVED:

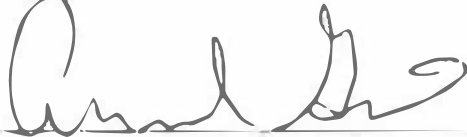
That in the pursuit of the shared goal and responsibility of providing equal housing opportunities for all men and women, the South East Texas Regional Planning Commission does hereby encourage all agencies, institutions and individuals, public and private, in the Southeast Texas area to abide by the letter and the spirit of the Fair Housing Law.

That this Resolution is endorsed and passed by the Executive Committee of the South East Texas Regional Planning Commission on this day, Wednesday, April 20, 2022.



Terri Gauthier, President, SETRPC
Council Member, City of Bridge City

ATTEST:



Amanda Gates, Secretary, SETRPC
Council Member, City of Kirbyville

Attachment B



**A RESOLUTION BY THE REGIONAL CRIMINAL JUSTICE ADVISORY COMMITTEE
FY2023 STATE CRIMINAL JUSTICE PROGRAM FUNDS PRIORITIES FOR:**

Victims of Crime Act (VOCA), Violence Against Women Act (VAWA), Commercially Sexually Exploited Youth (CSEY), Juvenile Justice and Delinquency Prevention (JJDP), Truancy Prevention (TP), and Criminal Justice Program (JAG) for funding to the Office of the Governor, Public Safety Office, Criminal Justice Division

WHEREAS, the Office of the Governor, Criminal Justice Division is charged with administering funds available through the State Criminal Justice Program Funds: Victims of Crime Act (VOCA), Violence Against Women Act (VAWA), Commercially Sexually Exploited Youth (CSEY), Juvenile Justice and Delinquency Prevention (JJDP), Truancy Prevention (TP), and Criminal Justice Program (JAG); and

WHEREAS, the South East Texas Regional Planning Commission is charged with receiving, reviewing and prioritizing local proposals for funding available through the State Criminal Justice Program Funds: Victims of Crime Act (VOCA), Violence Against Women Act (VAWA), Commercially Sexually Exploited Youth (CSEY), Juvenile Justice and Delinquency Prevention (JJDP), Truancy Prevention (TP), and Criminal Justice Program (JAG); and


WHEREAS, the South East Texas Regional Planning Commission has charged the regional Criminal Justice Advisory Committee (CJAC) with reviewing and recommending priorities within these funding programs for consideration by the Executive Committee of the South East Texas Regional Planning Commission; and

WHEREAS, several criminal justice agencies and other applicants have submitted proposals to utilize funds available through these funding sources for needed programs in the South East Texas region; and

WHEREAS, the Regional Criminal Justice Advisory Committee has received, reviewed, and prioritized applicable proposals for Fiscal Year 2023.

NOW, THEREFORE BE IT RESOLVED:

- 1) That the attached is an enumeration of recommended Project Priorities as determined by the Regional Criminal Justice Advisory Committee.
- 2) That this enumeration of Project Priorities shall be submitted to the Executive Committee of the South East Texas Regional Planning Commission for final review and comment with the recommendation that it be adopted as presented.
- 3) That this Resolution is endorsed and passed by the regional Criminal Justice Advisory Committee on Thursday, April 12, 2022.


Dale Williford, CJAC Chair
Hardin County

President - Terri Gauthier, Bridge City | 1st VP - Michael Sinegal, Jefferson County | 2nd VP - Wayne McDaniel, Hardin County
3rd VP - Johnny Trahan, Orange County | 4th VP - Mark Allen, Jasper County | 5th VP - John Durkay, Taylor Landing
Treasurer - Mary Adams, Kountze | Secretary - Amanda Gates, Kirbyville

Executive Director - Shanna Burke
2210 Eastex Freeway Beaumont, Texas 77703-4929
(409) 899-8444 | (409) 347-0138 fax
setrpc@setrpc.org | <http://www.setrpc.org>

Criminal Justice Program Applicants

	Grant Applicant Project Amount from the OOG	Ranking	Average Score
General Juvenile Justice and Delinquency (JJDP)			
SETRPC – Regional Juvenile Alternatives #3554605	\$ 65,000.00	1	98.54
Truancy Prevention (TP)			
First Judicial District Juvenile Probation - Truancy Prevention Officer/Juvenile Case Manager #4449501	\$ 77,894.00	1	98.00
Violent Crimes Against Women (WX)			
Hardin County - Felony VAWVA Prosecutor #2826909	\$ 80,000.00	1	95.333
Jefferson County - Family Violence/Crimes Against Women Unit/District Attorney's Office #1346625	\$ 80,000.00	2	93.222
Jasper County - Violence Against Women Ad Special Prosecutor Project #3883204	\$ 25,000.00	3	92.889
General Victim Assistance - Direct Services (VA)			
Hardin County - Victim's Assistance #1366022	\$ 218,861.38	1	95.100
Jefferson County - Victim's Crime Clearinghouse #2109211	\$ 94,123.00	2	94.600
Rape & Crisis of Southeast Texas - Sexual Assault/Other Crime #2107812	\$ 162,340.36	3	94.000
Jasper County - Victim Assistance Coordinator/Victim Services #4197102	\$ 66,250.00	4	91.800
Family Services of Southeast Texas, Inc. - Family Violence Victim Services #1998513	\$ 404,433.84	5	88.500
CHRISTUS Southeast Texas St. Elizabeth - Forensic Nurse Advocate Program #3785804	\$ 190,374.38	6	87.600
Hardin County - Victim Assistance Coordinator #3598404	\$ 51,376.17	7	87.100
Child Abuse and Forensic Services, Inc. - Victim Services #3449905	\$ 164,697.38	8	83.300
VOCA - Commercial Sexual Exploitation of Youth (CSEY) - Advocate Programs/Services			
Harvest House Ministry - Ongoing Advocacy Center Expansion Project #4452901	\$ 424,724.43	1	5.000
Criminal Justice Program - JAG			
Slisbee, City of - Radio Project #4076103	\$ 25,361.05	1	97.555
Sour Lake, City of - Mobile Radio Project #4230402	\$ 16,626.99	2	97.555
Hardin County - Technology Upgrade #4012503	\$ 28,240.00	3	97.444
Orange, City of - Body Worn Camera #4286002	\$ 13,095.00	4	96.777
West Orange, City of - Officer Safety Equipment-Taser #4256902	\$ 35,347.80	5	96.555
Jasper County - Video/Audio Evidence Project #4496801	\$ 35,964.12	6	96.555
Spindletop Center dba Spindletop MHMR - Mental Health Training #4289902	\$ 15,052.21	7	96.000
Orange County - Interoperable Communications Project #4215502	\$ 16,089.21	8	95.888
X Rose City, City of - Public Safety Project #4532401	\$ 84,615.00	0	0.00

Regional Allocation by Grant Category:

JAG	\$ 185,776.38	\$ 185,776.38
VA	\$ 1,777,180.95	\$ 1,777,180.94
WX	\$ 77,125.71	\$ 185,000.00
TP	\$ 77,894.00	\$ 77,894.00
JJDP	\$ 46,567.70	\$ 65,000.00
	\$ 2,164,544.74	