

**SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION
EXECUTIVE COMMITTEE MEETING MINUTES
2210 EASTEX FREEWAY, BEAUMONT, TX 77703
MAYOR HOMER E. NAGEL ROOM
MARCH 20, 2024, 12:00 PM**

The South East Texas Regional Planning Commission (SETRPC) Executive Committee met on Wednesday, March 20, 2024. SETRPC President Judge Wayne McDaniel, Hardin County, called the meeting to order at 12:00 pm. A roll call of Executive Committee members to establish a quorum was conducted by Ms. Suzanne Carver, Executive Assistant, SETRPC. SETRPC Treasurer Mayor Cathy Nagel, City of Pine Forest, gave the Invocation followed by SETRPC 2nd Vice-President Judge Mark Allen, Jasper County, leading the Pledge of Allegiance.

EXECUTIVE COMMITTEE REPRESENTATIVES PRESENT

Judge Wayne McDaniel, Hardin County
Judge Mark Allen, Jasper County
Commissioner Seth Martindale, Jasper County
Commissioner Cary Erickson, Jefferson County
Commissioner Kirk Roccaforte, Orange County
Commissioner Chris Sowell, Orange County
Councilmember Chris Durio, City of Beaumont
Mayor Anderson Land, Jr., City of Jasper
Councilmember Amanda Gates, City of Kirbyville
Councilmember Barbara Greer, City of Kountze
Councilmember Kimberly Cline, City of Lumberton
Mayor Cathy Nagel, City of Pine Forest
Mayor Glenn Johnson, City of Port Neches
Mayor Danny Reneau, City of Silsbee
Mayor Misty Songe, City of Vidor
Mayor Randy Branch, City of West Orange
Councilmember Jay Odom, City of West Orange
Mr. Billy Ted Smith, Commissioner, Jasper County Emergency Services District #1 (ESD #1)
Ms. Laura Moore, Board Chair, Jasper County Hospital District
Ms. Risa King, Information Specialist, Lower Neches Valley Authority

EXECUTIVE COMMITTEE REPRESENTATIVES NOT PRESENT

Commissioner L.W. Cooper, Jr., Hardin County
Commissioner Chris Kirkendall, Hardin County
Commissioner Ernie Koch, Hardin County
Commissioner Amanda Young, Hardin County
Commissioner Kevin Holloway, Jasper County
Commissioner Dennis Marks, Jasper County
Commissioner Willie Stark, Jasper County
Judge Jeff Branick, Jefferson County
Mr. Fred Jackson, Representative for Judge Jeff Branick, Jefferson County
Commissioner Everette "Bo" Alfred, Jefferson County
Commissioner Vernon Pierce, Jefferson County
Commissioner Michael Shane Sinegal, Jefferson County
Judge John Gothia, Orange County
Commissioner Johnny Trahan, Orange County
Commissioner Robert Viator, Orange County
Mayor Roy West, City of Beaumont
Mayor Cheri Mitchell, City of Bevil Oaks
Councilmember Jim Wright, City of Bevil Oaks
Mayor David Rutledge, City of Bridge City
Councilmember Terri Gauthier, City of Bridge City
Mayor Matt Lopez, City of China
Councilmember (Vacant), City of China
Mayor Chris Borne, City of Groves
Councilmember (Vacant), City of Groves
Councilmember Demarcus Holmes, City of Jasper
Mayor Frank George, City of Kirbyville
Mayor Fred Williams, City of Kountze
Mayor Don Surratt, City of Lumberton
Mayor Don Albanese, City of Nederland
Councilmember Sylvia Root, City of Nederland
Mayor Kerry Abney, City of Nome
Councilmember (Vacant), City of Nome
Mayor Larry Spears, Jr., City of Orange

EXECUTIVE COMMITTEE REPRESENTATIVES NOT PRESENT, Continued

Councilmember David C. Bailey, Representative for Mayor Larry Spears, Jr., City of Orange
Councilmember Brad Childs, City of Orange
Councilmember James McCullar, City of Pine Forest
Mayor Sarah McClendon, City of Pinehurst
Councilmember Michael Shahan, City of Pinehurst
Mayor Thurman "Bill" Bartie, City of Port Arthur
Councilmember (Vacant), City of Port Arthur
Councilmember Robert Arnold, City of Port Neches
Mayor Tony Wilcoxson, City of Rose City
Mayor Pro Tem Sheila Faske, City of Rose City
Mayor David Lang, City of Rose Hill Acres
Mayor Pro Tem Cindy Mason, City of Rose Hill Acres
Mayor Danny Reneau, City of Silsbee
Mayor Pro Tem Mark Muckleroy, Representative for Mayor Danny Reneau, City of Silsbee
Councilmember (Vacant), City of Silsbee
Mayor Bruce Robinson, City of Sour Lake
Councilmember (Vacant), City of Sour Lake
Mayor Phil Owens, City of Taylor Landing
Vacant, City of Taylor Landing
Councilmember (Vacant), City of Vidor
Mr. Nicholas Carter, President, Lumberton Municipal Utility District (MUD)
Mr. Brad Haeggquist, General Manager, Mauriceville Utility District
Mr. Jeremy Walton, Assistant General Mgr., Representative for Mr. Brad Haeggquist, Mauriceville Utility District
Vacant, Jefferson County WCID #10
Mr. Frank Inzer, Director, Orange County WCID #1 (Vidor)
Mr. Tom Woolley, President, Orange County WCID #2 (West Orange)
Mr. Leroy McCall, Jr., Commissioner, Jefferson County Drainage District #3 (DD3)
Mr. Joshua Allen, Sr., President, Jefferson County Drainage District #6 (DD6)
Mr. Richard Beaumont, Commissioner, Jefferson County Drainage District #7 (DD7)
Mr. Don Carona, General Manager, Orange County Drainage District
Mr. Fritz Erbelding, President, Hardin County Emergency Services District #2
Mr. Steve Hyden, Commissioner (President), Representative for Billy Ted Smith, Jasper County ESD #1
Mr. Sam Job, Commissioner, Jasper County Emergency Services District #4
Chief Chris Gonzales, Jefferson County Emergency Services District #1
Mr. Daniel J. Diaz, Administrator, Jefferson County Emergency Services District #3
Vacant, Orange County Emergency Services District #3
Ms. Lorrie Taylor, Port Director & CEO, Orange County Navigation & Port District
Ms. Georgine Guillory, President, Port of Beaumont
Mr. John Comeaux, Commissioner, Port of Port Arthur
Mr. Ken Duhon, Commissioner, Sabine-Neches Navigation District
Ms. Holly Smith, Chief Financial Officer/Water Resources Mgr., Sabine River Authority
Vacant, President, Southeast Texas Ground Water Conservation District
Dr. Shannon Allen, Superintendent, Beaumont ISD
Dr. Mike Kelly, Superintendent, Bridge City ISD
Dr. Dwaine K. Augustine, Superintendent, Hamshire-Fannett ISD
Dr. Mark Porterie, Superintendent, Port Arthur ISD
Ms. Julie Gauthier, Deputy Superintendent, Port Neches-Groves ISD

STATE DELEGATION EX-OFFICIO REPRESENTATIVES (Non-Voting) PRESENT

Ms. Jennifer Harris, District Services, State Senator Robert Nichols

STAFF PRESENT

Ms. Shanna Burke, Executive Director, SETRPC
Ms. Suzanne Carver, Executive Assistant, SETRPC
Ms. Glenda Lacy, Director, Disaster Recovery Division (DRD) / HR Manager, SETRPC
Mr. Jim Borel, Director of Finance, SETRPC
Mr. Jeff King, Deputy Director of Finance, SETRPC
Mr. Steve Curran, Director, Criminal Justice & Homeland Security Division (CJHSD)
Ms. Kaylan Arendale, Regional Planner, CJHSD
Mr. Bob Dickinson, Director, Transportation & Environmental Resources Division (T&ER)
Ms. Rachael Robinson, Transportation Planner, T&ER
Mr. James Moore, GIS Analyst, T&ER
Ms. Christine Jackson, Community Services Division (CSD)

STAFF PRESENT, Continued

Ms. Halie Smith, Director, Area Agency on Aging / 2-1-1 Texas Division
Mr. Lori Correa, Administrative Assistant, 9-1-1 Emergency Network Division
Ms. Lila Rueda-Junious, GIS Specialist I, 9-1-1 Emergency Network Division
Mr. Ryan Campbell, GIS Specialist I, 9-1-1 Emergency Network Division
Ms. Tyronna McKenzie, Director, SETX Foster Grandparent Program Division (FGP)

GUESTS PRESENT

Ms. Rhonda Masters, Outreach Coordinator, Texas General Land Office (GLO)
Mr. Miles Haynes, Assistant to City Manager, City of Beaumont
Mr. Christopher Baker, City Manager, City of Bridge City
Ms. Michelle Bobo, Grant Works

24-022 APPROVAL OF FEBRUARY 21, 2024 EXECUTIVE COMMITTEE MINUTES

➤ Judge Mark Allen, Jasper County, made a motion to approve the February 21, 2024, Executive Committee Minutes. Councilmember Kimberly Cline, City of Lumberton, seconded the motion. The motion carried unanimously.

24-023 APPROVAL OF JANUARY 2024 & FEBRUARY 2024 TREASURER'S REPORTS

➤ Mayor Anderson Land, Jr., City of Jasper, made a motion to approve the January 2024 and February 2024 Treasurer's Reports. Commissioner Billy Ted Smith, Jasper County Emergency Services #1 (ESD #1), seconded the motion. The motion carried unanimously.

24-024 CRIMINAL JUSTICE & HOMELAND SECURITY DIVISION (CJHSD)

➤ Mr. Steve Curran, Director, Criminal Justice and Homeland Security (CJHSD), on behalf of the CJHSD and Ms. Shanna Burke, SETRPC Executive Director, presented for approval a request for Ms. Burke, as SETRPC Executive Director, to retain (Retired) Captain Patrick Grimes, former City of Beaumont Fire Department, as the Regional Emergency Alerting Network and Interoperability Planning Consultant. (Retired) Captain Grimes has done an excellent job providing the Planning Consulting Services, especially while the CJHSD worked through adapting to a new Emergency Alerting Network (Everbridge). Therefore, Mr. Curran, on behalf of Ms. Shanna Burke, Executive Director, and the CJHSD, requested approval to enter into the Consultant Agreement with (Retired) Captain Patrick Grimes to provide services as a Planning Consultant for these services not to exceed an average of 23 – 43 hours per month. (*See Attachment A.*)

Commissioner Billy Ted Smith, Jasper County ESD #1, made a motion to retain (Retired) Captain Patrick Grimes as the Regional Emergency Alerting Network and Interoperability Planning Consultant as presented and recommended. Commissioner Cary Erickson, Jefferson County, seconded the motion. The motion carried unanimously.

➤ Next, Mr. Curran, on behalf of the CJHSD, requested approval of the 2024 Communication Committee (COMMC) Advisory Committee Member Voting Designee List. The list includes primary and alternate voting members selected by the jurisdiction's chief elected official to serve as a COMMC member. (*See Attachment B.*)

Judge Mark Allen, Jasper County, made a motion to approve the 2024 Communication Committee Advisory Committee Member list as presented and recommended. Mayor Anderson Land, Jr., City of Jasper, seconded the motion. The motion carried unanimously.

➤ Ms. Kaylan Arendale, Regional Emergency Planner, CJHSD, on behalf of the CJHSD, presented for consideration and approval the funding recommendations from the Emergency Management Planning Advisory Committee (EMPAC) regarding State Homeland Security Grant Program (SHSP) and Law Enforcement Terrorist Prevention Activity (LETPA) grants for FY2024. The committee met and reduced the project funding amount that they requested and then prioritized the list to determine who will get the highest amount of funding to the lowest, if the funding diminishes, or remains available. (*See Attachment C.*) Once the EMPAC Committee recommendations are approved, the prioritized list can then be submitted to the Office of the Governor.

Commissioner Billy Ted Smith, Jasper County ESD #1, made a motion to approve the EMPAC recommendations regarding the SHSP and the LETPA grants for FY2024 as presented and recommended. Councilmember Kimberly Cline, City of Lumberton, seconded the motion. The motion carried unanimously.

➤ Last, Ms. Arendale, on behalf of the CJHSD, presented for approval the appointment of Mr. Josh Denton

to the Criminal Justice Advisory Committee (CJAC) to serve as a member from Jefferson County representing the "Mental Health" field through Spindletop Center, and the appointment of Ms. Amber Woods to serve as the alternate CJAC member to Mr. Denton for Jefferson County.

Commissioner Cary Erickson, Jefferson County, made a motion to approve the appointment of both Mr. Josh Denton to serve as member on the Criminal Justice Advisory Committee (CJAC) from Jefferson County representing the Mental Health" field through Spindletop Center and Ms. Amber Woods to serve as CJAC member as alternate to Mr. Denton for Jefferson County as presented and recommended. Mayor Anderson Land Jr., seconded the motion. The motion carried unanimously.

24-025 AREA AGENCY ON AGING/ 2-1-1 DIVISION

➤ Ms. Halie Smith, Director, Area Agency on Aging (AAA), presented for approval the new voting members of the Regional Council on Aging and Disabilities Advisory Council (RCoAD). The AAA had gone through a rigorous vetting process and is close to completion with these new voting members. However, the RCoAD is still in need of voting members in Jasper County, one more in Orange County, and two more for Hardin County. The following members have been vetted, and voted on:

- Dr. Issac Aklamanu
 - o Lamar University
 - o Jefferson County Representative
- LynnAnne Hudson
 - o Jasper County Committee on Aging (JCCOA)
 - o Jasper County Representative
- Dr. Anna Jilla
 - o Lamar University
 - o Jefferson County Representative
- Laura Moore
 - o Retired from Jasper County Sheriff's Office
 - o Jasper Hospital District Board
 - o Jasper County Representative
- Jasper County Representative - Peggy Lazenby
 - o Retired from West Orange Stark ISD
 - o Orange County Representative

Mayor Anderson Land, Jr., City of Jasper, made a motion to approve the new RCoAD voting members as presented and recommended. Mayor Randy Branch, City of West Orange, seconded the motion. The motion carried unanimously.

24-026 TRANSPORTATION AND ENVIRONMENTAL RESOURCES DIVISION (T&ER)

➤ Mr. Bob Dickinson, Director, Transportation and Environmental Resources Division (T&ER), provided information regarding the Household Hazardous Waste and Scrap Tire collection event to be held at the Silsbee High School Parking lot located at 1575 Highway 96 N. in Silsbee, Saturday, May 4, 2024, 8:00 am to 1:00 pm. Most of the donated funding comes from the Texas Commission on Environmental Quality (TCEQ). Sponsors include Motiva, Republic Services and CleanHarbors.

Due to costs, there have been several changes. A cash disposal fee of \$3.00 is required for each tire (limit 20). Tires over 20" or on rims will not be accepted. Paint will be limited to ten (10) 1-gallon paint cans and two (2) 5-gallon paint cans. Ms. Shanna Burke, Executive Director, added that the funding for this event has continued to get squeezed down. If there is anyone or an entity in the area that would like to donate to this event, or willing to be a sponsor for the event, please let SETRPC know.

This event will be publicized through new releases, flyers, newspaper advertisements and local television stations advertisements. The Household Hazardous Waste and Scrap Tire Collection event is a program of the SETRPC and the TCEQ. For any questions, Mr. Bob Dickinson may be contacted at 409-899-8444 ext. 7520.

24-027 FUTURE CALENDAR

➤ Ms. Suzanne Carver, Executive Assistant, SETRPC, reported that the South Jefferson County Community Needs Assessment Focus Group will be meeting from 1:00 pm to 3:00 pm at the Port Arthur Health Department, and the Jasper County Community Needs Assessment Focus Group will meet on April 02, 2024, at the Jasper County Courthouse Annex from 1:30 pm to 3:00 pm. Also, the Center for Resiliency Connecting Communities 5th Annual Research Summit hosted by Lamar University - Center for Resiliency will be held on March 21, 2024, 8:30 AM - 3:30 PM. In conclusion, Ms. Carver noted that the SETRPC offices will be closed on Friday, March 29, in observance of Good Friday, and the next SETRPC Executive Committee is scheduled for April 17.

➤ Ms. Shanna Burke, Executive Director, SETRPC, shared additional information about the 5th Annual

Research Summit hosted by Lamar University on March 21, 2024, at the John Gray Center. Ms. Carman Apple will welcome everyone, and there will be an Economic Development and Disasters Panel which will include Mayor Roy West (Beaumont), Mayor Thurman Bartie (Port Arthur), Lamar University President Dr. Jamie Taylor and possibly a representative from the City of Orange. Breakout Sessions will be held during the Research Summit of which the Business session "Threat and Opportunity for Economic Resiliency of Southeast Texas" will include Ms. Burke on the panel. Other Breakout Sessions include Science and Engineering, Community Engagement, and Art and Cultural Resilience.

➤ In conclusion, Ms. Burke mentioned the Jefferson County and Jasper County Community Needs Assessment Focus Groups which are done through the Community Services Block Grant (CSBG). These Needs Assessments are required, and the information from these assessments are not only helpful for the SETRPC and its divisions, but also for identifying needs in the counties' communities. Three meetings have already taken place in Hardin County, North Jefferson County, and Orange County. In addition to the ones scheduled in South Jefferson County and in Jasper County, there will be another one held after the SETRPC Executive Committee on April 17, 2024. There's also an opportunity to take an online survey.

24-028 OTHER, OLD, AND UNFINISHED BUSINESS

➤ Tell Me Something Good:

Ms. Burke, Executive Director, shared that the Texas General Land Office (GLO) had contacted the SETRPC to have the SETRPC Disaster Recovery Division (DRD) work with them on the Housing Assistance Program (HAP) post Harvey. The SETRPC is the only Council of Government (COG) to have this contract, and Ms. Burke is immensely proud of the DRD group and their hard work.

➤ There being no other, old, and unfinished business, the meeting adjourned at 12:25 pm.

Respectfully submitted,



Mayor Cathy Nagel
Treasurer

Attachment A



March 20, 2024

TO: SETRPC Executive Committee
FROM: Stephen L. Curran, Director, Criminal Justice and Homeland Security Division
RE: Approval to Retain Patrick Grimes as the Regional Emergency Alerting Network and Interoperability Planning Consultant
Action Item

Executive Director, Shanna Burke, on behalf of the Criminal Justice and Homeland Security Division, seeks approval to retain (Retired) Captain Patrick Grimes, former City of Beaumont Fire Department, as the Planning Interoperability and Regional Emergency Alerting Network Consultant. The SETRPC Procurement Policy, regarding Planning Services (Consulting Services), states on page 13, second bullet, "In order to comply with SETRPC By-Laws, Planning services shall be considered consulting services and therefore, prior to awarding a contract for consulting services, the Executive Director shall recommend the consultant to the SETRPC Executive Committee as an Action Item in accordance with the SETRPC By-Laws, Article VIII, Part 4 which reads: "The Executive Director shall recommend the employment of consultants to the Executive Committee."

(Retired) Captain Patrick Grimes has done an excellent job providing the Planning Consulting Services especially while the Criminal Justice and Homeland Security Division worked through adapting to a new Emergency Alerting Network (Everbridge).

The Scope of Work (Attachment A) may be amended upon mutual consent of both parties.

The SETRPC Executive Director, on behalf of the Criminal Justice and Homeland Security Division, respectfully requests approval to enter into the Consultant Agreement with (Retired) Captain Patrick Grimes to provide services as a Planning Consultant for these services not to exceed an average of 23 to 43 hours per month. We respectfully request approval of this Agreement and Attachment A.

PASSED, APPROVED AND ADOPTED this 20TH day of March 2024.


Wayne McDaniel, President, SETRPC

County Judge, Hardin County


Cathy Nagel, Treasurer, SETRPC

Mayor, City of Pine Forest

President – Wayne McDaniel, Hardin County | 1st VP – Johnny Trahan, Orange County | 2nd VP – Mark Allen, Jasper County
3rd VP – Glenn Johnson, Port Neches | 4th VP – Kimberly Cline, Lumberton | 5th VP – Amanda Gates, Kirbyville
Treasurer – Cathy Nagel, Pine Forest | Secretary – Vernon Pierce, Jefferson County

Executive Director – Shanna Burke
2210 Eastex Freeway Beaumont, Texas 77703-4929
(409) 899-8444 | (409) 347-0138 fax
setrpc@setrpc.org | <https://www.setrpc.org>

March 20, 2024

ATTACHMENT A

**Southeast Texas Alerting Network (STAN) Coordinator & Interoperability Consultant
“Scope of Work”**

The STAN/Interoperability Consultant job duties include:

- Facilitating use of the public safety (local jurisdiction) component of the South East Texas Alerting Network (STAN) with local jurisdictions and industry.
- Coordinating training for users of the regional emergency alerting network.
- Ensuring sufficient notification of training.
- Following up with those in need of training and encouraging attendance.
- Give one-on-one training as needed to stakeholder users.
- Work with Industry partners to coordinate vendors and websites.
- Becoming proficient on the regional emergency alerting system.
- Being a single point of contact on the Southeast Texas Alerting Network from the public safety (local jurisdiction) aspect.
- Identifying actions needed to provide the most comprehensive emergency alerting system to local jurisdictions and resident registration.
- Coordinating an annual regional alerting exercise.

Interoperable Communications job duties include:

- Serve as the primary interoperable communications subject matter consultant for 27 jurisdictions in the Southeast Texas region.
- Serve as the Regional Interoperable Communications Committee Chair, if elected.
- Participate in state, regional or local conference calls that relate to interoperable communications.
- Participate in the Southeast Texas Regional Radio System stakeholder meetings.
- Facilitate Focus Group Planning meetings.

NOTE: This Scope of Work may be amended upon mutual consent of both parties.

Attachment B



COMMC Committee Designees 2024

<u>Jurisdictions</u>	<u>Designee/Alternate(s)</u>
Hardin County	Aaron Tupper – EMC Dakota Collier – Captain/IT Manager
Jasper County	Billy Smith – EMC Mark Allen – County Judge
Jefferson County	Donta Miller, Chief Deputy, JCSO Robert Grimm – EMC
Orange County	Joel Ardoin – EMC Leon George – Deputy EMC
Beaumont, City of	Angela Wright, Chief Technology Officer Tim Ocnaschek – Captain/EMC
Bridge City, City of	Tod McDowell – Police Chief/EMC Robert Bergeron – Assistant Police Chief
Groves, City of	Lance Billeaud – Fire Chief Chris Robins – Interim City Marshal
Lumberton, City of	Danny Sullins – Police Chief Steve Clark – City Manager
Nederland, City of	Terry Morton – Fire Chief Jeff Sparks, Assistant Fire Chief
Orange, City of	Mike Zeto – CIS Manager Sparky Robinson, Major
Port Arthur, City of	Robert “Louie” Havens – Deputy Fire Chief/Deputy EMC John Boleyn, Support Services Director
Port Neches, City of	Eloy Vega – Fire Chief/EMC Cheri Griffith – Police Chief
Silsbee, City of	Shawn Blackwell – Police Chief Jamie Plaunty, Terminal Agency Coordinator
Vidor, City of	Rodney Johnson – Police Captain/EMC Rod Carroll – Police Chief
West Orange, City of	Michael Stelly – Police Chief Matt Frederick – Lieutenant

President – Wayne McDaniel, Hardin County | 1st VP – Johnny Trahan, Orange County | 2nd VP – Mark Allen, Jasper County
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Attachment C

EMPAC FY2024 HSGP Project Ranking Master List for Minutes

Ranking by SETRPC Risk Methodology	Final Ranking per EMPAC Vote	Grant Number	Jurisdiction	Projects	SHSP Project Amount	LETPA Project Amount	SHSP Final Project Amount per EMPAC Vote	LETPA Final Project Amount per EMPAC Vote	Abstained from Voting	Voting Jurisdictions
1	2	5032001	Jefferson County	LETPA Sustaining Tactical Response Team Project		\$60,000.00		\$ 50,000.00	Robert Grimm, Jefferson County; Chris Robin, City of Groves; Leon George, Orange County	Lance Billeaud, City of Groves; Aaron Tupper, Hardin County; Mark Allen, Jasper County; Joel Ardoin, Orange County; Tim Ocnaschek, City of Beaumont; Tod McDowell, City of Bridge City; Terry Morton, City of Nederland; Mike Zeto, City of Orange; Louie Haven, City of Port Arthur; Rick Thomisee, City of Rose Hill Acres; Jack Provost, City of Sour Lake; Rodney Johnson, City of Vidor; Matt Frederick, City of West Orange
2	3	5018601	Orange County	Community Preparedness and Resilience/Orang	\$ 37,518.00		\$ 26,518.00		Joel Ardoin, Orange County; Chris Robin, City of Groves; Leon George, Orange County	Lance Billeaud, City of Groves; Aaron Tupper, Hardin County; Mark Allen, Jasper County; Robert Grimm, Jefferson County; Tim Ocnaschek, City of Beaumont; Tod McDowell, City of Bridge City; Terry Morton, City of Nederland; Mike Zeto, City of Orange; Louie Haven, City of Port Arthur; Rick Thomisee, City of Rose Hill Acres; Jack Provost, City of Sour Lake; Rodney Johnson, City of Vidor; Matt Frederick, City of West Orange
3	4	4949801	Hardin County	LETPA Sustaining Tactical Response team Project		\$ 32,406.00		\$ 27,000.00	Aaron Tupper, Hardin County; Chris Robin, City of Groves; Leon George, Orange County	Lance Billeaud, City of Groves; Mark Allen, Jasper County; Robert Grimm, Jefferson County; Joel Ardoin, Orange County; Tim Ocnaschek, City of Beaumont; Tod McDowell, City of Bridge City; Terry Morton, City of Nederland; Mike Zeto, City of Orange; Louie Haven, City of Port Arthur; Rick Thomisee, City of Rose Hill Acres; Jack Provost, City of Sour Lake; Rodney Johnson, City of Vidor; Matt Frederick, City of West Orange
4	10	5014301	Hardin County	ST/CP Controlled Access Project - Part 3	\$ 49,941.00		\$ 25,000.00		Aaron Tupper, Hardin County; Chris Robin, City of Groves; Leon George, Orange County	Lance Billeaud, City of Groves; Mark Allen, Jasper County; Robert Grimm, Jefferson County; Joel Ardoin, Orange County; Tim Ocnaschek, City of Beaumont; Tod McDowell, City of Bridge City; Terry Morton, City of Nederland; Mike Zeto, City of Orange; Louie Haven, City of Port Arthur; Rick Thomisee, City of Rose Hill Acres; Jack Provost, City of Sour Lake; Rodney Johnson, City of Vidor; Matt Frederick, City of West Orange
5	5	5066501	Beaumont, City of	Community Partnerships RTCC Cores and Streams Project	\$ 50,000.00		\$ 40,000.00		Tim Ocnaschek, City of Beaumont; Chris Robin, City of Groves; Leon George, Orange County	Lance Billeaud, City of Groves; Aaron Tupper, Hardin County; Mark Allen, Jasper County; Robert Grimm, Jefferson County; Joel Ardoin, Orange County; Tod McDowell, City of Bridge City; Terry Morton, City of Nederland; Mike Zeto, City of Orange; Louie Haven, City of Port Arthur; Rick Thomisee, City of Rose Hill Acres; Jack Provost, City of Sour Lake; Rodney Johnson, City of Vidor; Matt Frederick, City of West Orange
6	6	5139801	Beaumont, City of	Regional SWAT Leadership Development	\$ 15,000.00		\$ 14,000.00		Tim Ocnaschek, City of Beaumont; Chris Robin, City of Groves; Leon George, Orange County	Lance Billeaud, City of Groves; Aaron Tupper, Hardin County; Mark Allen, Jasper County; Robert Grimm, Jefferson County; Joel Ardoin, Orange County; Tod McDowell, City of Bridge City; Terry Morton, City of Nederland; Mike Zeto, City of Orange; Louie Haven, City of Port Arthur; Rick Thomisee, City of Rose Hill Acres; Jack Provost, City of Sour Lake; Rodney Johnson, City of Vidor; Matt Frederick, City of West Orange
7	11	5129001	Port Arthur, City of	CBRNE Air Monitoring Equipment	\$ 62,350.00		\$ 62,350.00		Louie Havens, City of Port Arthur; Chris Robin, City of Groves; Leon George, Orange County	Lance Billeaud, City of Groves; Aaron Tupper, Hardin County; Mark Allen, Jasper County; Robert Grimm, Jefferson County; Joel Ardoin, Orange County; Tim Ocnaschek, City of Beaumont; Tod McDowell, City of Bridge City; Terry Morton, City of Nederland; Mike Zeto, City of Orange; Rick Thomisee, City of Rose Hill Acres; Jack Provost, City of Sour Lake; Rodney Johnson, City of Vidor; Matt Frederick, City of West Orange
All or nothing project										
8	7	4804302	Orange, City of	ST/CP - Throwable Camera	\$ 16,500.00		\$ 16,500.00		Mike Zeto, City of Orange; Chris Robin, City of Groves; Leon George, Orange County	Lance Billeaud, City of Groves; Aaron Tupper, Hardin County; Mark Allen, Jasper County; Robert Grimm, Jefferson County; Joel Ardoin, Orange County; Tim Ocnaschek, City of Beaumont; Tod McDowell, City of Bridge City; Terry Morton, City of Nederland; Louie Haven, City of Port Arthur; Rick Thomisee, City of Rose Hill Acres; Jack Provost, City of Sour Lake; Rodney Johnson, City of Vidor; Matt Frederick, City of West Orange
9	9	4979201	West Orange, City of	Target Protection	\$ 30,238.00		\$ 15,000.00		Matt Frederick, City of West Orange; Chris Robin, City of Groves; Leon George, Orange County	Lance Billeaud, City of Groves; Aaron Tupper, Hardin County; Mark Allen, Jasper County; Robert Grimm, Jefferson County; Joel Ardoin, Orange County; Tim Ocnaschek, City of Beaumont; Tod McDowell, City of Bridge City; Terry Morton, City of Nederland; Mike Zeto, City of Orange; Louie Haven, City of Port Arthur; Rick Thomisee, City of Rose Hill Acres; Jack Provost, City of Sour Lake; Rodney Johnson, City of Vidor;
10	8	4974501	West Orange, City of	Special Team Tactical Equipment	\$ 46,500.00		\$ 15,500.00		Matt Frederick, City of West Orange; Chris Robin, City of Groves; Leon George, Orange County	Lance Billeaud, City of Groves; Aaron Tupper, Hardin County; Mark Allen, Jasper County; Robert Grimm, Jefferson County; Joel Ardoin, Orange County; Tim Ocnaschek, City of Beaumont; Tod McDowell, City of Bridge City; Terry Morton, City of Nederland; Mike Zeto, City of Orange; Louie Haven, City of Port Arthur; Rick Thomisee, City of Rose Hill Acres; Jack Provost, City of Sour Lake; Rodney Johnson, City of Vidor;
11	1	295960	SETRPC	Regional Homeland Security Planning	\$ 135,000.00		\$ 133,000.00		Chris Robin, City of Groves; Leon George, Orange County	Lance Billeaud, City of Groves; Aaron Tupper, Hardin County; Mark Allen, Jasper County; Robert Grimm, Jefferson County; Joel Ardoin, Orange County; Tim Ocnaschek, City of Beaumont; Tod McDowell, City of Bridge City; Terry Morton, City of Nederland; Mike Zeto, City of Orange; Louie Haven, City of Port Arthur; Rick Thomisee, City of Rose Hill Acres; Jack Provost, City of Sour Lake; Rodney Johnson, City of Vidor; Matt Frederick, City of West Orange

SHSP:	\$	315,047.00
LETPA:	\$	220,406.00
FY2024 Total Submitted	\$	535,453.00
FY23 Allocation	\$	337,000.00
Difference:	\$	(198,453.00)

SHSP:	\$	263,868.00	78%
LETPA:	\$	163,000.00	38%
FY23 Total Adjusted by EMPAC	\$	337,000.00	
FY24	\$	426,868.00	116%
Difference:	\$	89,868.00	