

# JJOHRTS FY 2027-2030 Transportation Improvement Program

Effective May 14, 2026

**South East Texas Regional Planning Commission  
Metropolitan Planning Organization (SETRPC-MPO)**

*for the Jasper-Jefferson-Orange-Hardin Regional  
Transportation Study (JJOHRTS) Area*

**30-Day Public Comment Period: April 1, 2026 to May 1, 2026**

**Adopted by the Transportation Planning Committee on May 14, 2026**

*This document was prepared in cooperation with the U.S. Department of Transportation, Federal Highway Administration, Federal Transit Administration, and the Texas Department of Transportation*



## Table of Contents

<b>Chapter 1:</b>	<b>Planning Process</b>	<b>3</b>
<b>Chapter 2:</b>	<b>Federally Funded Highway Projects</b>	<b>20</b>
<b>Chapter 3:</b>	<b>Grouped Projects</b>	<b>23</b>
<b>Chapter 4:</b>	<b>Federally Funded Transit Projects</b>	<b>46</b>
<b>Chapter 5:</b>	<b>Financial Summary</b>	<b>59</b>
<b>Chapter 6:</b>	<b>Funding Categories</b>	<b>61</b>
<b>Chapter 7:</b>	<b>Environmental Studies</b>	<b>63</b>
<b>Chapter 8:</b>	<b>Exempt Project Criteria</b>	<b>64</b>
<b>Chapter 9:</b>	<b>Integration of Performance Measures</b>	<b>67</b>
<b>Chapter 10:</b>	<b>Public Involvement Documentation</b>	<b>81</b>
<b>Chapter 11:</b>	<b>Resolution</b>	<b>82</b>
<b>Chapter 12:</b>	<b>MPO Self-Certification</b>	<b>83</b>
<b>Chapter 13:</b>	<b>Revisions</b>	<b>84</b>

# Chapter 1: Planning Process

## 1.0 Introduction

The South East Texas Regional Planning Commission (SETRPC) MPO serves as the Metropolitan Planning Organization (MPO) for southeast Texas, encompassing a three-county area consisting of Jefferson, Orange, and Hardin counties. Jasper County lies just north of this region. Over the past few years, SETRPC MPO has been collaborating with TxDOT's Transportation Planning and Programming Division (TPP) to extend its jurisdiction to incorporate Jasper County. To facilitate this incorporation process, updates have been made to the Jasper-Jefferson-Orange-Hardin Regional Transportation Study (JJOHRTS) 2050 Travel Demand Model. Additionally, the new JJOHRTS MTP-2050 and the JJOHRTS 2027-2030 TIP are also developed to encompass this additional area. Currently, SETRPC MPO is working with TxDOT TPP to address the administrative requirements necessary for the resignation of the SETRPC MPO to include Jasper County (Figure 1).

The SETRPC-MPO provides a decision-making forum for southeast Texas and is responsible for conducting a continuing, comprehensive, and cooperative transportation planning process. The main purpose of the SETRPC-MPO is to develop and maintain all transportation plans for the Jasper-Jefferson-Orange-Hardin Regional Transportation Study (JJOHRTS) area. The SETRPC-MPO's short-range transportation plan is the Transportation Improvement Program (TIP), which presents the various highway and transit projects that are expected to be let for construction or implementation within the four-year time frame covered. All regional transportation projects and programs are required to be identified and prioritized in the TIP in order to be eligible for Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funds.

## 1.1 TIP Structure

The JJOHRTS Fiscal Year (FY) 2027-2030 TIP is the short-range implementation portion of the JJOHRTS Metropolitan Transportation Plan (MTP) 2050. Developed through coordinated federal, state, and local efforts, the MTP incorporates all regional transportation projects and programs that are expected to be completed within the plan's horizon of 20-25 years.

The JJOHRTS FY 2027-2030 TIP developments and updates must be reviewed and adopted by the JJOHRTS Transportation Planning Committee (TPC), the MPO's policy committee that ensures that all transportation plans and programs are consistent with the adopted goals and objectives for the JJOHRTS area. As with all regional plan updates, the SETRPC conducts robust and inclusive public involvement to provide stakeholders and the general public with the opportunity to participate in all decision-making.

The TIP contains the **Project Listings** section that includes those projects funded within the four-year period covered by the TIP and is divided into the following components:

- ➔ Federally Funded Highway Projects

- ➔ Grouped Projects
- ➔ Federally Funded Transit Projects
- ➔ State Funded Highway Projects (No projects listed in the JJOHRTS FY 2027-2030 TIP)
- ➔ Locally Funded Regionally Significant Projects (No projects listed in the JJOHRTS FY 2027-2030 TIP)

Other projects involving specific project development phases except for construction are contained within the following project lists:

- ➔ Right-of-Way Projects (No projects listed in the JJOHRTS FY 2027-2030 TIP)
- ➔ Feasibility Studies (No projects listed in the JJOHRTS FY 2027-2030 TIP)

## 1.2 JJOHRTS Area Description

The JJOHRTS area consists of the four-county region of southeast Texas – Jasper, Jefferson, Orange, and Hardin Counties. The JJOHRTS metropolitan planning area is shown in Figure 1. Due to the predominance of the petrochemical industry and their significance as major manufacturing and industrial centers, the larger cities of Beaumont, Port Arthur, and Orange are often referred to as the “Golden Triangle.” The JJOHRTS area contains the Beaumont and Port Arthur urbanized areas, and is characterized by agricultural, industrial, and low-density residential and commercial land uses.

The population for the full JJOHRTS area was 429,311 persons in 2022 according to the U.S. Census Bureau 2022 American Community Survey 5-Year Estimates. The region has experienced stagnant population growth from 2018 through 2022. Over this five-year period, populations of all counties grew by less than 1%. Population growth in southeast Texas has paralleled the growth and decline of the petrochemical industry. Until the early 1980s, the region’s population grew rapidly. Jefferson County’s population grew rapidly until 1960, and Orange County until 1980. In the 1980s, Jefferson, Orange, and Hardin Counties experienced a decline in population and employment growth due to a downturn in the petrochemical industry. Since then, the population has remained stable except in Hardin County, which is continuing to grow.

Figure 1: SETRPC Metropolitan Planning Area



## 1.3 Federal and State Requirements

### 1.3.1 Bipartisan Infrastructure Law (BIL)

On November 15, 2021, President Joe Biden signed into law the Infrastructure Investment and Jobs Act (IIJA), referred to as the Bipartisan Infrastructure Law (BIL). The BIL provides \$550 billion over fiscal years 2022 through 2026 in new federal investment in infrastructure, including for roads, bridges, mass transit, water infrastructure, resilience, and broadband.

For highway programs specifically, the BIL provides \$350.8 billion over fiscal years 2022 through 2026. The BIL includes more than a dozen new highway programs, including:

- ➔ Formula: resilience, carbon reduction, bridges, and electric vehicle (EV) charging infrastructure.
- ➔ Discretionary: bridges, EV charging infrastructure, rural projects, resilience, wildlife crossings, and reconnecting communities.

Overall, the BIL focuses on safety, bridges, climate change, resilience, and project delivery.

The information in this section is provided to acknowledge the existence of the BIL and to note its implications for transportation planning. The emergence of the BIL does not represent an abandonment of the programs and planning requirements established under the *Fixing America's Surface Transportation (FAST) Act*, the *Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)* and *Moving Ahead for Progress in 21st Century (MAP-21)*, the previous federal transportation bills. In fact, many of the same programs and metropolitan planning requirements are continued under the BIL.

### 1.3.2 Fixing America's Surface Transportation (FAST) Act

The previous surface transportation funding bill, the *Fixing America's Surface Transportation (FAST) Act*, was signed into law by President Obama on December 4, 2015.

All transportation projects and programs must address the FAST Act planning factors in order to provide a safe, energy-efficient, and environmentally sound movement of persons and goods on the regional transportation system. These planning factors call for transportation planning to:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2) Increase the safety of the transportation system for motorized and nonmotorized users;
- 3) Increase the security of the transportation system for motorized and nonmotorized users;
- 4) Increase the accessibility and mobility of people and for freight;
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

- 7) Promote efficient system management and operation;
- 8) Emphasize the preservation of the existing transportation system;
- 9) Improve the resiliency and reliability of the transportation system;
- 10) Reduce or mitigate stormwater impacts of surface transportation; and
- 11) Enhance travel and tourism.

The FAST Act introduced supplemental actions for all MPOs to remain in compliance with federal requirements. The SETRPC-MPO has taken the following actions to remain in compliance:

- 1) The Public Participation Plan (PPP) was updated to include a) public ports; b) private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program, or telework program). (Ref: 23 CFR 450.316(a))
- 2) The MTP-2050 demonstrated consultation with agencies involved in a) tourism; b) natural disaster risk reduction. (Ref: 23 CFR 450.316(b))
- 3) The SETRPC-MPO, TxDOT, and the providers of public transportation (BMT, PAT, and SETT) jointly agreed upon and developed specific written provisions for cooperatively developing and sharing information related to: a) transportation performance data; b) the selection of performance targets; c) the reporting of performance targets; d) the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS. (Ref: 23 CFR 450.314(h))
- 4) The MTP-2050 incorporated two new planning factors within the metropolitan transportation planning process: a) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; b) Enhance travel and tourism. (Ref: 23 CFR 450.206(a) (9&10) and 306(b) (9&10))
- 5) The MTP-2050 included an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters. (Ref: 23 CFR 450.324(f)(7)).
- 6) The MTP-2050 included a description of the (Federally required) performance measures and performance targets used in assessing the performance of the transportation system. (Ref: 23 CFR 450.324(f)(3))
- 7) The MTP-2050 included a system evaluation report evaluating the condition and performance of the transportation system with respect to the (Federally required) performance targets including progress achieved by the MPO toward the performance targets. (Ref: 23 CFR 450.324(f)(4))
- 8) The TIP includes (to the maximum extent practicable) a description of the anticipated effect of the TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by MPO in the MTP. (Ref: 23 CFR 450.218(q) and 326(d))

- 9) The TIP includes a linkage from the investment priorities in the TIP to achievement of performance targets in the plans. (Ref: 23 CFR 450.218(q) and 326(d)) The SETRPC-MPO continues to address these requirements through coordination, consultation, and implementation between the SETRPC-MPO and different agencies and stakeholder groups. By adhering to these requirements, the SETRPC-MPO continues to develop a safe, efficient, and resilient transportation network for all users.

### 1.3.3 Performance Management

In 2012, MAP-21 directed the United States Department of Transportation (USDOT) to establish a set of performance measures to increase the accountability and transparency of the federal highway and transit programs and improve project decision making through performance-based planning and programming by a rulemaking process. After national performance measures are established through a rulemaking, the state departments of transportation (DOTs) and transit providers must:

- ➔ Establish performance targets that reflect the national measures,
- ➔ Report on progress towards achieving those targets,
- ➔ Develop performance-based plans for safety and asset management, and
- ➔ Implement a performance-based approach to planning and programming.

Transportation performance management is a strategic approach that uses system data to make investment and policy decisions to achieve national performance goals. Monitoring progress towards achieving these national performance goals is accomplished by establishing performance targets for key performance measures. Using a performance-based approach, decision makers can apply key information and data to understand the consequences of investment decisions across transportation modes.

As part of performance management, recipients of federal aid highway funds will make transportation investments to achieve performance targets that make progress toward the following national goals shown in Table 1.

**Table 1: National Performance Management Goals**

Goal Area	National Goal
<b>Safety</b>	To achieve a significant reduction in traffic fatalities and serious injuries on all public roads
<b>Infrastructure Condition</b>	To maintain the highway infrastructure asset system in a state of good repair
<b>Congestion Reduction</b>	To achieve a significant reduction in congestion on the National Highway System
<b>System Reliability</b>	To improve the efficiency of the surface transportation system

<p><b>Freight Movement and Economic Vitality</b></p>	<p>To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development</p>
<p><b>Environmental Sustainability</b></p>	<p>To enhance the performance of the transportation system while protecting and enhancing the natural environment</p>
<p><b>Reduced Project Delivery Delays</b></p>	<p>To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices</p>

In a series of rulemakings, FHWA and FTA are establishing national performance measures in areas such as safety, infrastructure condition, system performance, and transit asset management. The *Final Rule on Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning* (May 27, 2016) established the requirement that states, MPOs, and transit providers use performance measures to document expectations for future performance. Each state/transit provider will have one year after the final rulemaking for each set of performance measures to establish performance targets. MPOs are required to establish performance targets within 180 days after the state of transit provider has established performance targets.

The U.S. Department of Transportation (USDOT) has published the following rulemakings which establish national performance measures for which state DOTs, transit providers, and MPOs must establish performance targets:

- ➔ Safety Performance Management Final Rule
- ➔ Infrastructure Condition Performance Management Final Rule
- ➔ System Performance Final Rule
- ➔ Transit Asset Management (TAM) Final Rule

The SETRPC-MPO will maintain awareness of the performance management process at both the federal and state level and will continue to implement performance targets at the MPO level as appropriate. The integration of performance management into the TIP is documented in **Chapter 7: Integration of Performance Measures**. If the process of implementing performance targets requires additions or changes to the MTP and TIP, the documents will be amended in the future.

### 1.3.4 TIP Financial Summary

Transportation legislation mandates fiscal responsibility in the preparation of all transportation plans and programs. In particular, the TIP is required to include a financial summary that outlines the source and amount of expected funds for all submitted projects. FHWA and FTA funding requirements also mandate that all highway and transit projects receiving federal, state, or locally significant funding be identified and prioritized in the TIP. A project may not be included in the TIP if full funding cannot be reasonably anticipated before the project is let for construction or implementation. The financial summary for this JJOHRTS FY 2027-2030 TIP is shown in **Chapter 4: Financial Summary** section of the document.

### 1.3.5 Public Involvement

Citizen involvement remains an important component of the transportation planning process in the JJOHRTS area. The SETRPC-MPO develops and maintains the Public Participation Plan (PPP), which provides the public an opportunity to contribute ideas and voice opinions on the preparation of all transportation plans and programs. As part of developing and/or revising the TIP, the SETRPC-MPO is required by federal regulations to provide the public with opportunities to be involved in the planning process. The following activities are outlined in the PPP for TIP public involvement:

For New TIP Developments:

- ➔ The new TIP requires a thirty-day public review and comment period.
- ➔ A formal public meeting is required in each county during the preparation of a new TIP.

For TIP Amendments or Updates:

- ➔ All TIP amendments and updates require a thirty-day public review and comment period.
- ➔ Formal public meetings are required when projects are added to or deleted from the TIP.

### 1.3.6 Title VI

The JJOHRTS PPP includes Title VI/Environmental Justice (EJ) principles on providing opportunities for potentially disadvantaged persons to participate in the planning process. In addition, the PPP supports Executive Order #13166 (Improving Access to Services for Persons with Limited English Proficiency). The SETRPC-MPO maintains a Title VI/Environmental Justice Program and a Limited English Proficiency Plan for the JJOHRTS region. The JJOHRTS PPP, Title VI/Environmental Justice Program, and Limited English Proficiency Plan ensure opportunities to increase communication and dialogue between decision-makers and the public.

### 1.3.7 Americans with Disabilities Act

The SETRPC-MPO promotes projects and programs that provide quality transportation services to disabled persons in southeast Texas (for example, paratransit services and pedestrian improvements). Although funding is not likely to increase between 2021 and 2024, South East Texas Transit (SETT), the area's rural transportation system, will strive to accommodate the increase in demand for its services that may occur.

Beaumont Municipal Transit (BMT) and Port Arthur Transit (PAT) will continue to enhance their paratransit services. Both BMT and PAT will consider replacing or purchasing paratransit vehicles upon receiving additional transit funds from the FTA, in accordance with their respective Transit Asset Management Plans.

### 1.3.8 Air Quality Standards

In southeast Texas, the petrochemical facilities, power plants, automobiles, and vegetation produce volatile organic compound (VOC) and nitrogen oxide (NO<sub>x</sub>) emissions that contribute to the formation of ozone, a harmful gas that degrades the quality of the air and damages the atmosphere. The 1990 Federal Clean Air Act amendments authorized the EPA to designate areas failing to meet the National Ambient Air Quality Standard (NAAQS) for ozone as nonattainment for the standard. The SETRPC-MPO promotes the development of transportation projects and programs that reduce VOC and NO<sub>x</sub> emissions and decrease the formation of ozone.

#### 1.3.8.1 Attainment Status

The Beaumont-Port Arthur ozone maintenance area (Hardin, Jefferson, and Orange Counties) was re-designated from nonattainment to attainment-maintenance for the 1998 eight-hour ozone National Ambient Air Quality Standard (NAAQS), effective November 19, 2010. The area was initially designated attainment/unclassifiable for the subsequent 2008 and 2015 eight-hour ozone NAAQS and remains in attainment for both standards. When the 1997 eight-hour ozone NAAQS was revoked by the EPA, transportation conformity requirements for that standard were also revoked (effective April 6, 2015). Due to its designation as attainment/unclassifiable for the 2008 and 2016 eight-hour ozone NAAQS, the Beaumont-Port Arthur area has not been subject to transportation conformity requirements since 2015.

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit issued an opinion in the case South Coast Air Quality Management District v. EPA, 882 F.3d 1138 (South Coast II). The case was a challenge to EPA's 2008 eight-hour ozone NAAQS state implementation plan (SIP) requirements rule (80 FR 12264), which revoked the 1997 eight-hour ozone NAAQS as part of implementing the more stringent 2008 eight-hour ozone NAAQS. The court's decision vacated parts of the EPA's 2008 eight-hour ozone NAAQS SIP requirements rule, including waiving requirements for transportation conformity for maintenance areas under the revoked 1997 eight-hour ozone NAAQS. In response to the South Coast II decision, the EPA published Transportation Conformity Guidance for the South Coast II Court Decision on November 29, 2018. The guidance document was published to assist affected areas as they reestablished compliance with transportation conformity requirements under the revoked 1997 eight-hour ozone NAAQS. Based on the November 2018 guidance, affected areas may demonstrate conformity if the following requirements are met:

- ➔ Use of latest planning assumptions;
- ➔ Interagency consultation;
- ➔ Fiscal constraint for the MTP and TIP; and
- ➔ Timely implementation of transportation control measures (TCM), if applicable.

Based on these regulations and court rulings, the JJOHRTS area is classified as in conformity for all air quality standards. The conformity determination from the United States Department of Transportation (USDOT) is shown in Figure 2.

Figure 2: TxDOT Conformity Determination



FEDERAL TRANSIT ADMINISTRATION  
819 TAYLOR STREET, ROOM 14A02  
FORT WORTH, TEXAS 76102-9003

FEDERAL HIGHWAY ADMINISTRATION  
300 E. 8<sup>TH</sup> STREET, ROOM 826  
AUSTIN, TEXAS 78701-3225

November 18, 2024

Transmitted Via E-mail

Refer to: HDA-TX

South East Texas Regional Planning Commission  
Metropolitan Planning Organization (SETPRC-MPO)  
for the Jasper-Jefferson-Orange-Hardin Regional Transportation Study (JJOHRTS) Area  
Transportation Conformity Determination  
2050 Metropolitan Transportation Plan (2050 MTP) and  
FY 2025-2028 Transportation Improvement Program (FY 2025-2028 TIP)

Mr. Marc D. Williams  
Executive Director  
Texas Department of Transportation  
125 E. 11th Street  
Austin, TX 78701-2483

Dear Mr. Williams:

We have reviewed the documentation supporting the transportation conformity determination for the 2050 Metropolitan Transportation Plan (2050 MTP) and the FY 2025-2028 Transportation Improvement Program (FY 2025-2028 TIP), adopted by the South East Texas Regional Planning Commission Metropolitan Planning Organization's (SETRPC-MPO) Transportation Planning Committee (TPC) on May 23, 2024.

It is noted that the SETRPC-MPO has taken action to expand the metropolitan planning area boundary to include Jasper County, however expansion of the metropolitan planning area boundary is pending the Governor's action. This transportation conformity determination addresses the area previously designated maintenance (Jefferson, Orange and Hardin Counties) in accordance with the 1997 8-hour ozone standard.

Based upon our review and consultation with the U.S. Environmental Protection Agency (EPA), the Texas Commission on Environmental Quality (TCEQ), and the Texas Department of Transportation (TxDOT), we hereby find:

- the 2050 MTP and FY 2025-2028 TIP meet all the requirements for making a joint conformity determination under the Clean Air Act Amendments of 1990.

Additionally, we find:

- the 2050 MTP satisfactorily complies with the requirements of 23 CFR §450.324 regarding the review and update of metropolitan transportation plans; and
- the FY 2025-2028 TIP satisfactorily complies with the requirements of 23 CFR §450.326 regarding the update, public involvement, project inclusion, consistency with the plan, and fiscal constraint of TIPs.

The interagency consultative partners have indicated that they have no unresolved issues concerning this conformity determination in their letters dated: November 4, 2024, for TCEQ, November 8, 2024, for TxDOT, and November 7, 2024, for EPA. The conformity determination and procedures used to make this determination are in accordance with the provisions of the transportation conformity rule (40 CFR Parts 51 and 93), dated August 15, 1997, as amended.

This action restarts the time clock associated with the requirement to determine conformity no less frequently than every four years. Also, please note that this action restarts the time clock associated with a five-year MTP update. Accordingly, an updated conformity determination is required by November 17, 2028, and an updated MTP and corresponding conformity determination is required by November 17, 2029.

The Federal Highway Administration (FHWA) acts as executive agent for the Federal Transit Administration (FTA) on metropolitan transportation plan and transportation improvement program air quality conformity determinations. Accordingly, this letter will serve as a joint FHWA/FTA conformity determination.

Should you have any questions concerning this action, please contact Jose Campos ([Jose.Campos@dot.gov](mailto:Jose.Campos@dot.gov)) (512) 536-5932 or Barbara Maley ([Barbara.Maley@dot.gov](mailto:Barbara.Maley@dot.gov)) (972) 561-8025).

Sincerely yours,

 Digitally signed by  
ACHILLE ALONZI  
Date: 2024.11.18  
13:33:38 -06'00'

Achille Alonzi  
Division Administrator

Electronic copies:

Federal Transit Administration, Region 6 (FTA-6)

David Bartels                      Kwasi Bosompem

Federal Highway Administration, Texas Division (FHWA-TX)

*HDA*

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Public Transportation Division (PTN)

Eric Gleason                      Bonnie Sherman

Greg Reininger                      Brigida Gonzalez

Beaumont District (BMT)

Martin Gonzalez                      Nancy Peron

Beaumont Municipal Transit (BMT)

Claudia San Miguel

Port Arthur Transit (PAT)

Ivan Mitchell

South East Texas Transit (SETT)

Anna Papoutsis

South East Texas Regional Planning Commission

Metropolitan Planning Organization (SETPRC-MPO)

Commissioner L.W. Cooper, Hardin County, SETRPC-MPO Vice-Chairman

Bob Dickinson, Director, Transportation and Environmental Resources

## 1.4 TIP Project Selection Process

### 1.4.1 Project Sources

The project selection process for the TIP is considered a subset of the JJOHRTS Project Selection Process, which is a coordinated effort between the SETRPC-MPO and regional entities to identify and prioritize projects during each four-year MTP cycle. Projects included in the TIP are selected from the following sources:

- From last two fiscal years' projects of the previous TIP
- Projects that have not let for construction can also be advanced from earlier fiscal years of the previous TIP
- Projects from the financially constrained component of the MTP
- From the Texas Department of Transportation's (TxDOT) ten-year Unified Transportation Program (UTP), including environmental and feasibility studies
- Additional projects from local governments, transit agencies, and other member agencies

### 1.4.2 Selection Criteria

All selected projects must satisfy the following criteria:

- Be consistent with the JJOHRTS area long-range goals as defined in the current MTP
- Demonstrate support in achieving performance targets
- Have a committed match-funding source and cost estimate by the project sponsor
- Federal and state-funded projects must be located on a TxDOT / FHWA approved functional classification system

### 1.4.3 Submittal Content

Projects that are selected during a TIP update or through quarterly revisions need to include the following information:

- MPO Project ID (identification) number
- Control-Section-Job (CSJ) number
- Project name / location and limits
- Brief description of project
- Funding category and number
- Project costs (includes federal, state, and local contribution funds) [Also list federal and state funds that are apportioned by different funding sources]
- Let and Revision dates
- Project phase (if available)

### 1.4.4 Amendments

TIP revisions are typically conducted on a quarterly basis. Examples of changes that require a TIP revision include:

- Adding federally funded projects
- Adding regionally significant state funded projects

- ➔ Changing the estimated cost of a project that results in a 50% increase in cost and a cost that exceeds \$1.5 million
- ➔ Changes to project limits or scope of work for federally funded projects
- ➔ Changing the funding sources for a project from non-federal to federal funds

Examples of changes that do not require a TIP revision include:

- ➔ Changes to project identification numbers (such as Control-Section-Job (CSJ) numbers)
- ➔ Updating the project's let date
- ➔ Change in the estimated cost of a project that does one, but not both, of the following: a) exceeds 50% and b) results in a cost exceeding \$1.5 million
- ➔ Splitting or combining projects without modification to original project design concept and scope
- ➔ Modifying the project cost estimate without altering the limits or scope
- ➔ Moving a project from one federal funding category to another
- ➔ Moving a project from one state funding category to another
- ➔ Changing a project's funding source from federal to state funding
- ➔ Changes to projects within the "grouped" category

## 1.5 Project Listing Information

This section explains the attributes for the information provided in the project listing.

### 1.5.1 Control-Section-Job Number

A project identification number assigned by TxDOT for projects included in the UTP or their Project Development Program.

### 1.5.2 MPO ID Number

The MPO's assigned project identification number for the database tracking of all transportation projects listed in the JJOHRTS MTP and TIP. The following information provides a description of the Project ID numbers (with the first five digits as a constant identifier for project tracking, while the last four digits may be modified during the PSP).

*Columns 1 & 2* (94026-F15E) list the last two digits of the year a project was first submitted into the MTP Project Selection Process.

*Columns 3, 4, & 5* (94026-F15E) represent a sequential number assigned during the submittal year (number assigned to the project from the MPO's key list).

*Column 6* (94026-F15E) identifies the primary funding source of the project: Federal [F], State [S], Local [L], and Transit [T].

*Columns 7 and 8* (94026-F15E) identify the network year for the projected completion of the project.

Column 9 (94026-F15E) signifies whether the project is exempt [E], non-exempt [N], or in the planning stage [P].

*Exceptions in MPO ID Number annotation:*

**Feasibility Study** – A feasibility study may be conducted prior to identifying a specific project; these work efforts are coded as ‘FEA’ in Columns 6, 7, and 8. There is no network year assigned to a feasibility study.

**Environmental Study** – An environmental study is a project that is undergoing preliminary engineering and environmental analysis consistent with early project development; these work efforts are coded as ‘NEA’ in Columns 6, 7, and 8. There is no network year assigned to an environmental study.

**Right-of-Way** – The right-of-way project development phase involves the acquisition of land to accommodate a proposed improvement. This phase follows environmental study and precedes construction. This work effort is coded as ‘ROW’ in Columns 6, 7, and 8. There is no network year assigned to this project type.

**Exempt Projects** - Exempt projects are not typically modeled and are coded as ‘XX’ in Columns 7 and 8 as there is no network assignment. Some exempt projects, such as adding a continuous left turn lane, can be coded in the travel demand model; therefore, this type of project may have a network year assigned. Exempt projects must meet the criteria listed in Chapter 7.

**Projects beyond MTP plan year** – These projects consist of two types. One type are those projects for which funding is identified to be available during the MTP plan period but that will not be operational within the plan period. The second type are projects included in the Unconstrained Component list of the MTP.

- 1) Projects with identified funding that are not expected to be operational during the MTP plan period do not have a network year assignment. Columns 7 and 8 are marked as ‘NN’.
- 2) Projects in the Unconstrained Component have ‘UNC’ entered in Columns 6, 7, and 8.

### 1.5.3 Funding Category

Refer to Chapter 5 for a description of the funding categories used to classify federal and state funding of transportation projects and programs.

### 1.5.4 Revision Date

The Revision Date marks when a project or program is adopted into the state’s short-range implementation plan.

### 1.5.5 Phase

Describes the current development phase(s) of a transportation project or program: Preliminary Engineering [E], Right of Way Acquisition [R], Construction [C], and Transfer [T].

## 1.6 Project Listings

The following chapters include project listings for FY 2027-2030 as indicated below:

- ➔ Chapter 1: Planning Process
- ➔ Chapter 2: Federally Funded Highway Projects

- Chapter 3: Grouped Projects
- Chapter 4: Federally Funded Transit Projects
- Chapter 5: Financial Summary
- Chapter 6: Funding Categories
- Chapter 7: Exempt Project Criteria
- Chapter 8: Integration of Performance Measures
- Chapter 9: Public Involvement Documentation
- Chapter 10: Resolution
- Chapter 11: MPO Self-Certification

# Chapter 2: Federally Funded Highway Projects

## FY 2027-2030 HIGHWAY PROJECTS

FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	HARDIN	0065-06-067	2027	US 69	C	BEAUMONT	\$ 52,335,222	
LIMITS FROM: US 96, South							PROJECT SPONSOR: TxDOT		
LIMITS TO: Jefferson C/L							REVISION DATE: 07/2026		
PROJECT Widen Freeway from 4 to 6 Lanes							MPO PROJ NUM: 19095-F45N		
DESCR:							FUNDING CAT(S): 2.4U		
REMARKS P7:					PROJECT HISTORY:				
EST PROJECT COST INFORMATION			PROPOSED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$	1,613,938	COST OF APPROVED PHASES	2	\$ 4,711,999	\$ 1,178,000	\$ 0	\$ 0	\$ 0	\$ 5,889,999
ROW PURCH: \$	0		4U	\$ 37,156,178	\$ 9,289,045	\$ 0	\$ 0	\$ 0	\$ 46,445,223
CONST COST: \$	52,335,222	\$ 52,335,222	TOTAL	\$ 41,868,177	\$ 10,467,045	\$ 0	\$ 0	\$ 0	\$ 52,335,222
CONST ENG: \$	0								
CONTING: \$	0								
INDIRECT: \$	0								
BOND FIN: \$	0								
POT CHG ORD: \$	0								
TOTAL COST: \$	53,949,160								

Project Name: US 69 Widening – US 69 to Jefferson C/L

FY 2027-2030 HIGHWAY PROJECTS

FY 2028

2027-2030 STIP		07/2026 (Current) Revision: Pending Review						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	JEFFERSON	0065-07-065	2028	US 69	C	BEAUMONT	\$ 14,719,999
LIMITS FROM: Hardin C/L, South		PROJECT SPONSOR: TxDOT						
LIMITS TO: Tram Rd		REVISION DATE: 07/2026						
PROJECT DESCR: Widen Freeway from 4 to 6 Lanes		MPO PROJ NUM: 19084-F45N						
REMARKS P7:		FUNDING CAT(S): 2						
EST PROJECT COST INFORMATION		PROPOSED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$	312,375	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH: \$	0	2	\$ 11,775,999	\$ 2,944,000	\$ 0	\$ 0	\$ 0	\$ 14,719,999
CONST COST: \$	14,719,999	TOTAL	\$ 11,775,999	\$ 2,944,000	\$ 0	\$ 0	\$ 0	\$ 14,719,999
CONST ENG: \$	0	COST OF APPROVED PHASES \$ 14,719,999						
CONTING: \$	0							
INDIRECT: \$	0							
BOND FIN: \$	0							
POT CHG ORD: \$	0							
TOTAL COST: \$	15,032,374							

Project Name: US 69 Widening – Hardin D/L to Tram Rd

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	JEFFERSON	0920-00-172	2028	VARIOUS			\$ 6,588,000
LIMITS FROM: DISTRICT WIDE		PROJECT SPONSOR: TxDOT						
LIMITS TO: .		REVISION DATE: 07/2026						
PROJECT DESCR: Districtwide Pedestrian Upgrades		MPO PROJ NUM: 24032-F50N						
REMARKS P7: Due to difficulties finding a truck parking location, this project has now expanded into a larger project for pedestrian improvements		FUNDING CAT(S): 10_CR.1						
EST PROJECT COST INFORMATION		PROPOSED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$	60,627	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH: \$	0	10_CR	\$ 5,040,000	\$ 1,260,000	\$ 0	\$ 0	\$ 0	\$ 6,300,000
CONST COST: \$	6,588,000	1	\$ 230,400	\$ 57,600	\$ 0	\$ 0	\$ 0	\$ 288,000
CONST ENG: \$	0	TOTAL	\$ 5,270,400	\$ 1,317,600	\$ 0	\$ 0	\$ 0	\$ 6,588,000
CONTING: \$	0	COST OF APPROVED PHASES \$ 6,588,000						
INDIRECT: \$	0							
BOND FIN: \$	0							
POT CHG ORD: \$	0							
TOTAL COST: \$	6,648,627							

Project Description: Districtwide Pedestrian Upgrades

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	JEFFERSON	0920-00-133	2028	VARIOUS			\$ 11,200,000
LIMITS FROM: Districtwide		PROJECT SPONSOR: TxDOT						
LIMITS TO: .		REVISION DATE: 07/2026						
PROJECT DESCR: IH - 10 Drainage Improvements		MPO PROJ NUM: 24028-F50N						
REMARKS P7:		FUNDING CAT(S): 12						
EST PROJECT COST INFORMATION		PROPOSED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$	503,034	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH: \$	0	12	\$ 8,960,000	\$ 2,240,000	\$ 0	\$ 0	\$ 0	\$ 11,200,000
CONST COST: \$	11,200,000	TOTAL	\$ 8,960,000	\$ 2,240,000	\$ 0	\$ 0	\$ 0	\$ 11,200,000
CONST ENG: \$	0	COST OF APPROVED PHASES \$ 11,200,000						
CONTING: \$	0							
INDIRECT: \$	0							
BOND FIN: \$	0							
POT CHG ORD: \$	0							
TOTAL COST: \$	11,703,034							

Project Name: IH-10 Drainage Improvements

FY 2027-2030 HIGHWAY PROJECTS

FY 2029

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	HARDIN	0339-04-036	2029	SH 105	C		\$ 119,784,000	
LIMITS FROM: 0.10 MILES EAST OF SH 326							PROJECT SPONSOR: TXDOT		
LIMITS TO: PINE ISLAND BAYOU							REVISION DATE: 07/2026		
PROJECT WIDEN FROM 2 TO 4 LANES with CLTL							MPO PROJ NUM: 24027-F40N		
DESCR:							FUNDING CAT(S): 12,2		
REMARKS P7:							PROJECT HISTORY:		
EST PROJECT COST INFORMATION				PROPOSED FUNDING BY CATEGORY/SHARE					
PRELIM ENG: \$	0	COST OF APPROVED PHASES \$ 119,784,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH: \$	27,856,105		12	\$ 0	\$ 46,584,000	\$ 0	\$ 0	\$ 0	\$ 46,584,000
CONST COST: \$	119,784,000		2	\$ 0	\$ 73,200,000	\$ 0	\$ 0	\$ 0	\$ 73,200,000
CONST ENG: \$	0		TOTAL	\$ 0	\$ 119,784,000	\$ 0	\$ 0	\$ 0	\$ 119,784,000
CONTING: \$	0								
INDIRECT: \$	0								
BOND FIN: \$	0								
POT CHG ORD: \$	0								
TOTAL COST: \$	147,640,105								

Project Name: Widen from 2 to 4 Lanes with CLTL

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JASPER	0200-04-020	2029	US 69	C		\$ 20,160,000	
LIMITS FROM: ANGELINA COUNTY LINE							PROJECT SPONSOR: TXDOT		
LIMITS TO: TYLER COUNTY LINE							REVISION DATE: 07/2026		
PROJECT Widen Existing 2 Lane Highway to 4 Lanes Divided							MPO PROJ NUM: 24025-F50N		
DESCR:							FUNDING CAT(S): 12		
REMARKS P7:							PROJECT HISTORY:		
EST PROJECT COST INFORMATION				PROPOSED FUNDING BY CATEGORY/SHARE					
PRELIM ENG: \$	0	COST OF APPROVED PHASES \$ 20,160,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH: \$	76,770		12	\$ 16,128,000	\$ 4,032,000	\$ 0	\$ 0	\$ 0	\$ 20,160,000
CONST COST: \$	20,160,000		TOTAL	\$ 16,128,000	\$ 4,032,000	\$ 0	\$ 0	\$ 0	\$ 20,160,000
CONST ENG: \$	0								
CONTING: \$	0								
INDIRECT: \$	0								
BOND FIN: \$	0								
POT CHG ORD: \$	0								
TOTAL COST: \$	20,236,770								

Project Name: US 69 Corridor - Angelina C/L to Tyler C/L

# Chapter 3: Grouped Projects



## Grouped Projects

### What are Grouped Projects?

FHWA allows STIP projects to be grouped. Within the allowances, groupable projects are those of a common type/scope and those not considered to be of appropriate scale for individual identification in a given program year. Examples include but are not limited to minor rehabilitation, preventative maintenance, and safety.

Grouping is allowable by type of work, not type of funding.

### Benefits of using Grouped Projects?

- More efficient programming
- TIP/STIP Revision not needed

### How are Grouped Projects shown in the TIP?

- MPOs must use the correct FHWA-Approved Project Grouping in their TIP (see [Grouped Project Allowances Table](#)).
- Individual projects eligible for statewide project groupings may continue to be included in the MPO TIP for informational purposes only and should be clearly annotated as such and may be included as an appendix.

### How are Grouped Projects shown on the Financial Summary?

- Programming amounts for Grouped Projects are not included on TIP Financial Summary; they are captured in the STIP Financial Summary (statewide).
- MPO TIPs should indicate that funding for Grouped Projects is constrained to reasonably expected sources of Federal, State, and local funding consistent with the MPO's financial plan.

**Project grouping is encouraged (e.g., Grouped CSJ for PE or Grouped CSJ for ROW), where allowable.**

**Note: All phases of *added capacity* projects in non-attainment areas must be listed *individually* in the STIP.**



### FHWA-Approved Grouped Project Allowance

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.





PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Projects consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.) Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities, acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities, Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the Grouped Project category definitions may be grouped. RTP or TA funded projects that are not consistent with the Grouped Project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.



<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0028-15-063	Orange	SH 87	2027	\$198,068.29
<b>LIMITS FROM:</b>	16th STREET, WEST		<b>LIMITS TO:</b> BU 90-Y		
<b>DESCRIPTION:</b>	2027 Seal Coat-SH 87				
<b>REMARKS:</b>	<b>PROJECT ID:</b> A00215306				
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0243-03-072	Orange	SH 62	2027	\$225,036.94
<b>LIMITS FROM:</b>	3.45 MILES SOUTH OF SH 12		<b>LIMITS TO:</b> FM 1078		
<b>DESCRIPTION:</b>	2028 Seal Coat-SH 62				
<b>REMARKS:</b>	<b>PROJECT ID:</b> A00208259				
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0243-04-062	Orange	SH 62	2027	\$150,550
<b>LIMITS FROM:</b>	FM 1078, SOUTH		<b>LIMITS TO:</b> IH 10 NFR		
<b>DESCRIPTION:</b>	2027 Seal Coat-SH 62				
<b>REMARKS:</b>	<b>PROJECT ID:</b> A00208260				
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0307-01-157	Jefferson	SH 87	2027	\$45,407
<b>LIMITS FROM:</b>	TERMINAL ROAD, SOUTH		<b>LIMITS TO:</b> SH 82		
<b>DESCRIPTION:</b>	2027 Seal Coat-SH 87				
<b>REMARKS:</b>	<b>PROJECT ID:</b> A00196524				
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0307-02-052	Jefferson	SH 87	2027	\$1,337,111
<b>LIMITS FROM:</b>	FM 3322, SOUTH		<b>LIMITS TO:</b> END OF MAINTENANCE		
<b>DESCRIPTION:</b>	2027 Seal Coat-SH 87				
<b>REMARKS:</b>	<b>PROJECT ID:</b> A00207883				
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>

Beaumont 0601-01-066 Hardin SH 326 2027 \$1,881,849  
**LIMITS FROM:** FM 770, SOUTH **LIMITS TO:** BEGINNING OF CONCRETE PAVEMENT AT SH 105  
**DESCRIPTION:** 2027 Seal Coat-SH 326

**REMARKS:** **PROJECT ID:** A00196525

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0667-01-130	Jefferson	SH 347	2027	\$403,770

**LIMITS FROM:** SH 73, SOUTH **LIMITS TO:** SH 87  
**DESCRIPTION:** 2027 Seal Coat-SH 347

**REMARKS:** **PROJECT ID:** A00215307

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0710-01-051	Jasper	FM 105	2027	\$1,146,420

**LIMITS FROM:** US 96, SOUTH **LIMITS TO:** ORANGE COUNTY LINE  
**DESCRIPTION:** 2027 Seal Coat-FM 105

**REMARKS:** **PROJECT ID:** A00196543

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0932-01-122	Jefferson	FM 365	2027	\$766,227

**LIMITS FROM:** SP 93, EAST **LIMITS TO:** BEGINNING OF CONCRETE PAVEMENT AT SH 347  
**DESCRIPTION:** 2027 Seal Coat-FM 365

**REMARKS:** **PROJECT ID:** A00196547

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	1947-01-021	Hardin	FM 1293	2027	\$1,137,660

**LIMITS FROM:** FM 787, EAST **LIMITS TO:** FM 1003  
**DESCRIPTION:** 2027 Seal Coat-FM 1293

**REMARKS:** **PROJECT ID:** A00196555

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	1947-02-017	Hardin	FM 1293	2027	\$514,348

**LIMITS FROM:** FM 1003, EAST

**LIMITS TO:** SH 326

**DESCRIPTION:** 2027 Seal Coat-FM 1293

**REMARKS:**

**PROJECT ID:** A00196556

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0947-03-034	Jasper	FM 1004	2027	\$2,000,000

**LIMITS FROM:** 0.27 MI N OF CR 634

**LIMITS TO:** 2.27 MI N OF CR 634

**DESCRIPTION:** BMT\_FM1004\_1(2022 HSIP) CONSTRUCT PAVED SHOULDERS (1-4 FT)

**REMARKS:**

**PROJECT ID:** A00193012

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	1194-02-020	Hardin	FM 943	2027	\$10,174,500

**LIMITS FROM:** 3.6 MI SOUTH OF POLK COUNTY LINE, SOUTH

**LIMITS TO:** FM 1003

**DESCRIPTION:** Full depth base repair, LU and SMA-D

**REMARKS:**

**PROJECT ID:** A00187963

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0601-01-068	Hardin	SH 326	2027	\$643,740

**LIMITS FROM:** AT CYPRESS CREEK BRIDGE

**LIMITS TO:** (STR 201010060101001)

**DESCRIPTION:** BRIDGE MAINTENANCE

**REMARKS:**

**PROJECT ID:** A00212190

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0601-01-069	Hardin	SH 326	2027	\$519,650

**LIMITS FROM:** AT BLACK CREEK BRIDGE

**LIMITS TO:** (STR 201010060101003)

**DESCRIPTION:** BRIDGE MAINTENANCE

**REMARKS:**

**PROJECT ID:** A00212192

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0200-14-104	Jefferson	US 69	2027	\$13,175,000

**LIMITS FROM:** SH 124, SOUTH

**LIMITS TO:** W. FLORIDA AVE

**DESCRIPTION:** (NBFR) 10" CRCP BB CSB LTS

**REMARKS:**

**PROJECT ID:** A00187938

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0200-14-105	Jefferson	US 69	2027	\$4,675,000

**LIMITS FROM:** ERIE STREET, SOUTH

**LIMITS TO:** SS 93

**DESCRIPTION:** (SBFR) 10" CRCP BB CSB LTS

**REMARKS:**

**PROJECT ID:** A00187942

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0306-03-137	Jefferson	SH 87	2027	\$164,931

**LIMITS FROM:** 0.1 MI NORTH OF 9TH AVENUE, SOUTH

**LIMITS TO:** 0.1 MI SOUTH OF 9TH AVENUE

**DESCRIPTION:** BMT\_SH0087\_1(2021 HSIP) IMPROVE TRAFFIC SIGNAL, SAFETY LIGHTING AT INTERSECTION

**REMARKS:**

**PROJECT ID:** A00184105

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0307-01-156	Jefferson	SH 87	2027	\$120,000

**LIMITS FROM:** 0.1 MI NORTH OF SS 215, SOUTH

**LIMITS TO:** 0.1 MI SOUTH OF SS 215

**DESCRIPTION:** BMT\_SH0087\_2 (2021 HSIP) IMPROVE TRAFFIC SIGNAL, SAFETY LIGHTING AT INTERSECTION

**REMARKS:**

**PROJECT ID:** A00184097

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0920-00-160	Jefferson	Various	2027	\$3,000,000

**LIMITS FROM:** DISTRICT WIDE

**LIMITS TO:** .

**DESCRIPTION:** Address Bridge FUA's

**REMARKS:**

**PROJECT ID:** A00196605

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0920-00-164	Jefferson	Various	2027	\$850,000

**LIMITS FROM:** DISTRICT WIDE

**LIMITS TO:** .

**DESCRIPTION:** Overhead Sign Replacement

<b>REMARKS:</b>					<b>PROJECT ID:</b> A00196609
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0920-00-168	Jefferson	Various	2027	\$2,550,000
<b>LIMITS FROM:</b>	DISTRICT WIDE		<b>LIMITS TO:</b>	.	
<b>DESCRIPTION:</b>	PAVEMENT MARKINGS/Specified Location Safety Re-striping				
<b>REMARKS:</b>					<b>PROJECT ID:</b> A00196615
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0883-02-095	Orange	FM 105	2027	\$500,000
<b>LIMITS FROM:</b>	1.16 Mi W of FM1442		<b>LIMITS TO:</b>	0.88 Mi W of FM1442	
<b>DESCRIPTION:</b>	BMT_FM0105_1(2023 HSIP) Increase Superelevation				
<b>REMARKS:</b>					<b>PROJECT ID:</b> A00206438
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0306-01-069	Orange	SH 87	2027	\$9,000,000
<b>LIMITS FROM:</b>	FM 105, SOUTH		<b>LIMITS TO:</b>	SH 62	
<b>DESCRIPTION:</b>	Full Depth Conc Repr/ DBR / Spall Repr / Cln seal joints/ TOM				
<b>REMARKS:</b>					<b>PROJECT ID:</b> A00187923
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0306-01-070	Orange	SH 73	2027	\$2,000,000
<b>LIMITS FROM:</b>	1000' SW OF SH 62, NORTH		<b>LIMITS TO:</b>	SH 62	
<b>DESCRIPTION:</b>	Full Depth Conc Repr/ DBR / Spall Repr / Cln seal joints/ TOM				
<b>REMARKS:</b>					<b>PROJECT ID:</b> A00187924
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0306-01-072	Orange	SH 73	2027	\$645,000
<b>LIMITS FROM:</b>	AT COW BAYOU BRIDGE		<b>LIMITS TO:</b>	STR#201810030601017	
<b>DESCRIPTION:</b>	SAFETY ACCESS IMPROVEMENTS				

<b>REMARKS:</b>					<b>PROJECT ID:</b> A00213356
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0065-08-173	Jefferson	SS 380	2027	\$4,250,000
<b>LIMITS FROM:</b>	THREADNEEDLE		<b>LIMITS TO:</b>	JIM GILLIGAN WAY	
<b>DESCRIPTION:</b>	FDCR, Spall Repair, Clean & Seal Joints, SMAR-F, CTB				
<b>REMARKS:</b>					<b>PROJECT ID:</b> A00215515
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0920-38-302	Jefferson	Various	2027	\$752,389
<b>LIMITS FROM:</b>	DELAWARE ST. , SOUTH		<b>LIMITS TO:</b>	FANNETTE RD.	
<b>DESCRIPTION:</b>	2025 HSIP(ELEVENTH ST.)ADAPTIVE TRAFFIC SIGNAL SYSTEM for THE ELEVENTH ST. CORRIDOR-INTERCONNECT SIGNALS				
<b>REMARKS:</b>					<b>PROJECT ID:</b> A00214588
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0508-05-030	Jefferson	SH 82	2027	\$20,000
<b>LIMITS FROM:</b>	SH 82 (MLK JR DR) AT DOT 762503W		<b>LIMITS TO:</b>	UP RR IN PORT ARTHUR	
<b>DESCRIPTION:</b>	2018 SECTION 130 PROGRAM SH 82 DOT 762503W				
<b>REMARKS:</b>					<b>PROJECT ID:</b> A00207432
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0920-38-300	Jefferson	Various	2027	\$500,000
<b>LIMITS FROM:</b>	BROADWAY (CR0158) AT DOT 762739N		<b>LIMITS TO:</b>	UP RR IN CHINA	
<b>DESCRIPTION:</b>	2021 SECTION 130 PROGRAM BROADWAY N. DOT 762739N				
<b>REMARKS:</b>					<b>PROJECT ID:</b> A00207464
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0920-00-183	Jefferson	Various	2027	\$2,235,000
<b>LIMITS FROM:</b>	DISTRICTWIDE		<b>LIMITS TO:</b>	.	
<b>DESCRIPTION:</b>	FY 27-DISTRICTWIDE LANDSCAPING				

<b>REMARKS:</b>					<b>PROJECT ID:</b> A00218149
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0064-07-046	Jasper	US 96	2027	\$49,721
<b>LIMITS FROM:</b>	At FM 1007		<b>LIMITS TO:</b>	.	
<b>DESCRIPTION:</b>	BMT_US0096_1 (2023HSIP) Install Advanced Warning Signals & Signs (Intersection), Flashing or LED-embedded Stop Signs				
<b>REMARKS:</b>					<b>PROJECT ID:</b> A00206356
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	2562-01-026	Orange	FM 1442	2027	\$18,955
<b>LIMITS FROM:</b>	At COLONIAL		<b>LIMITS TO:</b>	.	
<b>DESCRIPTION:</b>	BMT_FM1442_1(2023 HSIP) Install Advanced Warning Signals & Signs (Intersection), Flashing or LED-embedded Stop Signs				
<b>REMARKS:</b>					<b>PROJECT ID:</b> A00206361
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0064-08-066	Jasper	US 96	2027	\$242,046
<b>LIMITS FROM:</b>	FM2800		<b>LIMITS TO:</b>	.	
<b>DESCRIPTION:</b>	BMT_US0096_2(2023 HSIP) Improve Traffic Signals				
<b>REMARKS:</b>					<b>PROJECT ID:</b> A00206427
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0200-11-110	Jefferson	US 69	2027	\$450,000
<b>LIMITS FROM:</b>	LNVA		<b>LIMITS TO:</b>	IH0010	
<b>DESCRIPTION:</b>	BMT_US0069_1(2023 HSIP) Wrong Way Driver Advanced Technologies				
<b>REMARKS:</b>					<b>PROJECT ID:</b> A00206436
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0200-14-106	Jefferson	US 69	2027	\$15,673,076.92
<b>LIMITS FROM:</b>	SH 124 , SOUTH		<b>LIMITS TO:</b>	ERIE STREET	
<b>DESCRIPTION:</b>	US 69 SBFR 10" CRCP, BB, CSB, LTS Reconstruct Existing Roadway				

<b>REMARKS:</b>				<b>PROJECT ID:</b> A00196638	
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0920-38-303	Jefferson	Various	2027	\$1,475,000
<b>LIMITS FROM:</b>	VARIOUS LOCATIONS		<b>LIMITS TO:</b>	CITY OF BEAUMONT	
<b>DESCRIPTION:</b> UPGRADE SCHOOL ZONE SIGNS					
<b>REMARKS:</b>				<b>PROJECT ID:</b> A00218868	
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0200-12-017	Hardin	FM 418	2028	\$248,318
<b>LIMITS FROM:</b>	US 69, EAST		<b>LIMITS TO:</b>	2.07 MILES EAST	
<b>DESCRIPTION:</b> 2028 Seal Coat-FM 418					
<b>REMARKS:</b>				<b>PROJECT ID:</b> A00208028	
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0244-03-066	Jasper	US 190	2028	\$1,186,228
<b>LIMITS FROM:</b>	SH 63, EAST		<b>LIMITS TO:</b>	NEWTON COUNTY LINE	
<b>DESCRIPTION:</b> 2028 Seal Coat-US 190					
<b>REMARKS:</b>				<b>PROJECT ID:</b> A00207862	
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0339-03-041	Hardin	SH 105	2028	\$1,540,465
<b>LIMITS FROM:</b>	FM 770, EAST		<b>LIMITS TO:</b>	1.10 MI WEST OF SH 326	
<b>DESCRIPTION:</b> 2028 Seal Coat-SH 105					
<b>REMARKS:</b>				<b>PROJECT ID:</b> A00207892	
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0339-04-041	Hardin	SH 105	2028	\$69,490
<b>LIMITS FROM:</b>	1.10 MILES WEST OF SH 326, EAST		<b>LIMITS TO:</b>	0.76 MILES WEST OF SH 326	
<b>DESCRIPTION:</b> 2028 Seal Coat-SH 105					
<b>REMARKS:</b>				<b>PROJECT ID:</b> A00208042	

<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0784-01-053	Hardin	FM 418	2028	\$995,308
<b>LIMITS FROM:</b>	2.07 MILES EAST OF US 69, EAST		<b>LIMITS TO:</b>	FM 92	
<b>DESCRIPTION:</b>	2028 Seal Coat-FM 418				
<b>REMARKS:</b>	<b>PROJECT ID:</b> A00208029				
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0932-02-061	Jefferson	FM 365	2028	\$265,213
<b>LIMITS FROM:</b>	PAGGI RD, SOUTH		<b>LIMITS TO:</b>	FM 1406	
<b>DESCRIPTION:</b>	2028 Seal Coat-FM 365				
<b>REMARKS:</b>	<b>PROJECT ID:</b> A00207849				
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	1285-01-020	Orange	FM 1136	2028	\$406,648
<b>LIMITS FROM:</b>	SH 12, SOUTH		<b>LIMITS TO:</b>	IH 10	
<b>DESCRIPTION:</b>	2028 Seal Coat-FM 1136				
<b>REMARKS:</b>	<b>PROJECT ID:</b> A00207881				
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	2120-01-029	Jasper	FM 2246	2028	\$3,000,000
<b>LIMITS FROM:</b>	FM 2246 at Dognash Gully		<b>LIMITS TO:</b>	STR 201220212001006	
<b>DESCRIPTION:</b>	(STR 201760212001006) REPLACE BRIDGE AND APPROACHES				
<b>REMARKS:</b>	<b>PROJECT ID:</b> A00186187				
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0065-04-087	Jasper	US 96	2028	\$729,333
<b>LIMITS FROM:</b>	@ NECHES RIVER		<b>LIMITS TO:</b>	STR#201220006504077	
<b>DESCRIPTION:</b>	US96 NB @ NECHES RIVER (STR#201220006504077)-BRIDGE MAINTENANCE -BMIP				
<b>REMARKS:</b>	<b>PROJECT ID:</b> A00214899				
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>

Beaumont 0065-04-088 Jasper US 96 2028 \$1,200,000

**LIMITS FROM:** @ NECHES RIVER **LIMITS TO:** STR#201220006504142

**DESCRIPTION:** US96 SB @ NECHES RIVER (STR#201220006504142)-BRIDGE MAINTENANCE -BMIP

**REMARKS:** **PROJECT ID:** A00214900

<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
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Beaumont	0065-05-160	Hardin	US 96	2028	\$75,000
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**LIMITS FROM:** @ NECHES RIVER RELIEF **LIMITS TO:** STR#201010006505078

**DESCRIPTION:** US96 NB @ NECHES RIVER RELIEF (STR#201010006505078)-BRIDGE MAINTENANCE-BMIP

**REMARKS:** **PROJECT ID:** A00214860

<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
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Beaumont	0065-05-161	Hardin	US 96	2028	\$75,000
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**LIMITS FROM:** @ NECHES RIVER RELIEF **LIMITS TO:** STR#201010006505143

**DESCRIPTION:** US96 SB @ NECHES RIVER RELIEF (STR#201010006505078)-BRIDGE MAINTENANCE-BMIP

**REMARKS:** **PROJECT ID:** A00214866

<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
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Beaumont	0065-05-162	Hardin	US 96	2028	\$400,000
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**LIMITS FROM:** @ VILLAGE CREEK **LIMITS TO:** STR#201010006505059

**DESCRIPTION:** US96 NB @ VILLAGE CREEK (STR#201010006505059)-BRIDGE MAINTENANCE -BMIP

**REMARKS:** **PROJECT ID:** A00214901

<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
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Beaumont	0739-02-185	Jefferson	IH 10	2028	\$1,300,000
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**LIMITS FROM:** @ FM 364(MAJOR DR) **LIMITS TO:** STR#201240073902438

**DESCRIPTION:** IH 10 @ FM 364(MAJOR DR)-BRIDGE MAINTENANCE-BMIP

**REMARKS:** **PROJECT ID:** A00214984

<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
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Beaumont	0065-04-089	Jasper	US 96	2028	\$200,000
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**LIMITS FROM:** US 96 NB over Neches River  
**DESCRIPTION:** Bridge FUA (US 96 NB over NECHES RIVER)

**LIMITS TO:** .

**REMARKS:**

**PROJECT ID:** A00216698

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0243-05-011	Jasper	FM 2938	2028	\$5,300,000

**LIMITS FROM:** SH 62 N, SOUTH  
**DESCRIPTION:** FM 2938 – Widen and Overlay

**LIMITS TO:** SH 62 S

**REMARKS:**

**PROJECT ID:** A00196632

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0368-04-035	Jefferson	SH 124	2028	\$6,000,000

**LIMITS FROM:** US 69, SOUTH  
**DESCRIPTION:** SH 124 – Full depth concrete repair / Full depth base repair / SP

**LIMITS TO:** LABELLE ROAD

**REMARKS:**

**PROJECT ID:** A00187974

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0920-00-174	Jefferson	Various	2028	\$3,000,000

**LIMITS FROM:** DISTRICT WIDE  
**DESCRIPTION:** PAVEMENT MARKINGS/Specified Location Safety Re-striping

**LIMITS TO:** .

**REMARKS:**

**PROJECT ID:** A00210041

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0920-00-175	Jefferson	Various	2028	\$3,000,000

**LIMITS FROM:** DISTRICT WIDE  
**DESCRIPTION:** Address Bridge FUAs

**LIMITS TO:** .

**REMARKS:**

**PROJECT ID:** A00210042

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0920-00-176	Jefferson	Various	2028	\$2,000,000

**LIMITS FROM:** DISTRICT WIDE

**LIMITS TO:** .

**DESCRIPTION:** Overhead Sign Replacement

**REMARKS:**

**PROJECT ID:** A00210044

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0028-06-090	Jefferson	US 90	2028	\$2,959,261

**LIMITS FROM:** HOWARD ST., EAST

**LIMITS TO:** FM 364

**DESCRIPTION:** BMT\_US0090\_6 (2021 HSIP) -CONSTRUCT SHOULDERS (1-4 FT.)

**REMARKS:**

**PROJECT ID:** A00184063

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0028-06-093	Jefferson	US 90	2028	\$147,953

**LIMITS FROM:** KEITH ROAD, EAST

**LIMITS TO:** WOOTEN ROAD

BMT\_US0090\_11 (2022 HSIP) CLOSE CROSSOVER

**DESCRIPTION:**

**REMARKS:**

**PROJECT ID:** A00192938

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0028-06-094	Jefferson	US 90	2028	\$277,353

**LIMITS FROM:** 0.1 MI W OF KEITH

**LIMITS TO:** 0.1 MI E OF KEITH

BMT\_US0090\_9 (2022 HSIP) INSTALL TRAFFIC SIGNAL, SAFETY LIGHTING AT INTERSECTION

**DESCRIPTION:**

**REMARKS:**

**PROJECT ID:** A00192939

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0028-06-095	Jefferson	US 90	2028	\$303,118

**LIMITS FROM:** 0.1 MI W OF WOOTEN

**LIMITS TO:** 0.1 MI E OF WOOTEN

BMT\_US0090\_10 (2022 HSIP) INSTALL TRAFFIC SIGNAL, SAFETY LIGHTING AT INTERSECTION

**DESCRIPTION:**

**REMARKS:**

**PROJECT ID:** A00192941

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0028-06-096	Jefferson	US 90	2028	\$7,000,000

**LIMITS FROM:** LIBERTY COUNTY LINE, EAST **LIMITS TO:** HOWARD STREET

**DESCRIPTION:** US 90WB – Add Shldrs, 3" Mill and OV with 1" TOM-F and 2" SP-C

**REMARKS:**

**PROJECT ID:**

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0065-05-159	Hardin	US 96	2028	\$5,500,000

**LIMITS FROM:** 0.4 MI. N. OF SH 327, SOUTH **LIMITS TO:** VILLAGE CREEK BRIDGE

**DESCRIPTION:** US 96NB – Full depth repair, DG-HMA Ty D LU and Tom-C

**REMARKS:**

**PROJECT ID:** A00196634

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0786-01-094	Jefferson	FM 364	2028	\$629,816

**LIMITS FROM:** SH 105, SOUTH **LIMITS TO:** SH 124

**DESCRIPTION:** 2025 HSIP (FM 364) ADAPTIVE TRAFFIC SIGNAL SYSTEM for THE MAJOR DRIVE CORRIDOR-INTERCONNECT SIGNALS

**REMARKS:** "BMT\_Major\_1"

**PROJECT ID:** A00214474

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0920-00-184	Jefferson	Various	2028	\$2,235,000

**LIMITS FROM:** DISTRICTWIDE **LIMITS TO:** .

**DESCRIPTION:** DISTRICTWIDE LANDSCAPING

**REMARKS:**

**PROJECT ID:** A00218150

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	1286-01-021	Orange	FM 1078	2028	\$6,500,000

**LIMITS FROM:** SH 62, EAST **LIMITS TO:** FM 1130

**DESCRIPTION:** FM 1078-Widen and Overlay, Milled Edgeline Rumble Strips, Milled Centerline Rumble Strips

**REMARKS:**

**PROJECT ID:** A00197881

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	1285-01-020	Orange	FM 1136	2028	\$406,648

**LIMITS FROM:** SH 12, south

**LIMITS TO:** IH 10

**DESCRIPTION:** Seal coat

**REMARKS:**

**PROJECT ID:** A00207881

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0065-04-089	Jasper	US 96	2028	\$200,000

**LIMITS FROM:** US 96 NB over Neches River

**LIMITS TO:** .

**DESCRIPTION:** Bridge FUA

**REMARKS:**

**PROJECT ID:** A00216698

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0368-04-035	Jefferson	SH 124	2028	\$6,000,000

**LIMITS FROM:** US 69, SOUTH

**LIMITS TO:** LABELLE ROAD

**DESCRIPTION:** SH 124 - Full depth concrete repair / Full depth base repair / SP

**REMARKS:**

**PROJECT ID:** A00187974

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0368-03-042	Jefferson	SH 124	2028	\$1,500,000

**LIMITS FROM:** .2 MI n OF FM 364

**LIMITS TO:** .2 MI s OF FM 364

**DESCRIPTION:** INSTALL LEFT & RIGHT TURN LANES

**REMARKS:**

**PROJECT ID:** A00219577

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0786-01-095	Jefferson	FM 364	2028	\$4,863,879

**LIMITS FROM:** 0.06 MILES SOUTH OF IH 10, SOUTH

**LIMITS TO:** SH 124

**DESCRIPTION:** WIDEN TO FOUR LANES WITH A CENTER LEFT TURN LANE

**REMARKS:**

**PROJECT ID:** A00215754

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0920-30-098	Orange	Various	2028	\$4,036,000

**LIMITS FROM:** ZACHARY LANE, EAST

**LIMITS TO:** WISE ST

**DESCRIPTION:** SHARED USE PATH - SEVERAL LOCATIONS IN BRIDGE CITY

**REMARKS:**

**PROJECT ID:** A00218873

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0932-01-113	Jefferson	FM 365	2028	\$12,800,000

**LIMITS FROM:** At Rhodair Gully

**LIMITS TO:** STR#201240093201012

**DESCRIPTION:** Bridge Replacement

**REMARKS:**

**PROJECT ID:** A00046341

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0508-04-192	Jefferson	SH 73	2029	\$206,249

**LIMITS FROM:** At TX 93 Spur

**LIMITS TO:** .

BMT\_SH0073(HSIP 2025) SIGNAL UPGRADE

**DESCRIPTION:**

**REMARKS:**

**PROJECT ID:** A00213469

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0883-02-097	Orange	FM 408	2029	\$61,394

**LIMITS FROM:** 0.07 MI E of Inez Avenue

**LIMITS TO:** 0.20 MI W of Inez Avenue

**DESCRIPTION:** BMT\_FM0408(HSIP 2025) INSTALL LED CHEVRONS

**REMARKS:**

**PROJECT ID:** A00213485

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0028-14-122	Orange	IH 10	2029	\$380,817

**LIMITS FROM:** WOMACK RD, EAST

**LIMITS TO:** FM 3247

**DESCRIPTION:** DWSC-IH 10FR

**REMARKS:**

**PROJECT ID:** A00214320

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0214-01-040	Jasper	SH 63	2029	\$724,459

**LIMITS FROM:** 0.156 MILES EAST of US 190, EAST

**LIMITS TO:** FM 1738

**DESCRIPTION:** DWSC-SH 63

**REMARKS:**

**PROJECT ID:** A00214253

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0243-03-073	Orange	SH 62	2029	\$263,792

**LIMITS FROM:** NEWTON COUNTY LINE, SOUTH

**LIMITS TO:** SH 12

**DESCRIPTION:** DWSC-SH 62

**REMARKS:**

**PROJECT ID:** A00214328

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0305-07-075	Orange	SH 87	2029	\$1,324,719

**LIMITS FROM:** NEWTON COUNTY LINE, SOUTH

**LIMITS TO:** IH 10 FR

**DESCRIPTION:** DWSC-SH 87

**REMARKS:**

**PROJECT ID:** A00214617

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0306-03-143	Jefferson	SH 73	2029	\$432,490

**LIMITS FROM:** SH 87

**LIMITS TO:** NECHES RIVER BRIDGE

**DESCRIPTION:** DWSC-SH 73

**REMARKS:**

**PROJECT ID:** A00215108

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0508-04-193	Jefferson	SH 73	2029	\$262,738

**LIMITS FROM:** SH 82, NORTH

**LIMITS TO:** MAIN B CANAL

**DESCRIPTION:** DWSC-SH 73

**REMARKS:**

**PROJECT ID:** A00214625

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0508-04-194	Jefferson	SH 73	2029	\$776,321

**LIMITS FROM:** 9TH AVENUE, NORTH

**LIMITS TO:** SH 87

**DESCRIPTION:** DWSC-SH 73

<b>REMARKS:</b>					<b>PROJECT ID:</b> A00214626
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0667-01-129	Jefferson	SH 347	2029	\$588,187
<b>LIMITS FROM:</b>	FM 365, EAST		<b>LIMITS TO:</b>	SS 136 (JUG HANDLES)	
<b>DESCRIPTION:</b>	DWSC-SH 347				
<b>REMARKS:</b>					<b>PROJECT ID:</b> A00214619
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0739-02-184	Jefferson	IH 10	2029	\$148,928
<b>LIMITS FROM:</b>	CHAMBERS COUNTY LINE, EAST		<b>LIMITS TO:</b>	1.5 MILES	
<b>DESCRIPTION:</b>	DWSC-IH 10 EAST BOUND FRONTAGE ROAD				
<b>REMARKS:</b>					<b>PROJECT ID:</b> A00214249
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0786-01-093	Jefferson	FM 364	2029	\$206,503
<b>LIMITS FROM:</b>	TRAM RD., SOUTH		<b>LIMITS TO:</b>	SH 105	
<b>DESCRIPTION:</b>	DWSC-FM 364				
<b>REMARKS:</b>					<b>PROJECT ID:</b> A00214250
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0951-02-019	Hardin	SH 105	2029	\$280,504
<b>LIMITS FROM:</b>	LIBERTY COUNTY LINE, EAST		<b>LIMITS TO:</b>	FM 770 WEST JUNCTION	
<b>DESCRIPTION:</b>	DWSC-SH 105				
<b>REMARKS:</b>					<b>PROJECT ID:</b> A00214331
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	1096-01-069	Hardin	SH 105	2029	\$357,750
<b>LIMITS FROM:</b>	FM 770 BATSON, EAST		<b>LIMITS TO:</b>	FM 770 SARATOGA	
<b>DESCRIPTION:</b>	DWSC-SH 105				
<b>REMARKS:</b>					<b>PROJECT ID:</b> A00214332

<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	2781-01-016	Orange	FM 2802	2029	\$763,618
<b>LIMITS FROM:</b>	FM 105, EAST		<b>LIMITS TO:</b> SH 62		
<b>DESCRIPTION:</b>	DWSC-FM 2802				
<b>REMARKS:</b>	<b>PROJECT ID:</b> A00214330				
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0213-11-008	Jasper	FM 777	2029	\$9,300,000
<b>LIMITS FROM:</b>	SH 63, SOUTH		<b>LIMITS TO:</b> US 190		
<b>DESCRIPTION:</b>	FM 777 N – Widen, Extend Structures and Overlay				
<b>REMARKS:</b>	<b>PROJECT ID:</b> A00215497				
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0200-16-016	Jefferson	US 69	2029	\$1,800,000
<b>LIMITS FROM:</b>	FM 365, SOUTH		<b>LIMITS TO:</b> MAIN B CANAL (FRONTAGE ROADS)		
<b>DESCRIPTION:</b>	OVERLAY EXISTING ROADWAY				
<b>REMARKS:</b>	<b>PROJECT ID:</b> A00018767				
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0920-00-139	Jefferson	Various	2029	\$3,000,000
<b>LIMITS FROM:</b>	DISTRICTWIDE		<b>LIMITS TO:</b> .		
<b>DESCRIPTION:</b>	PAVEMENT MARKINGS/Specified Location Safety Re-striping				
<b>REMARKS:</b>	<b>PROJECT ID:</b> A00134327				
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0920-00-140	Jefferson	Various	2029	\$3,000,000
<b>LIMITS FROM:</b>	DISTRICTWIDE		<b>LIMITS TO:</b> .		
<b>DESCRIPTION:</b>	Address Bridge FUAs				
<b>REMARKS:</b>	<b>PROJECT ID:</b> A00134328				
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>

Beaumont 0920-00-141 Jefferson Various 2029 \$2,000,000

**LIMITS FROM:** DISTRICTWIDE

**LIMITS TO:** .

**DESCRIPTION:** Overhead Sign Replacement

**REMARKS:**

**PROJECT ID:** A00134329

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0882-02-061	Orange	FM 1006	2029	\$7,500,000

**LIMITS FROM:** ADAMS BAYOU, NORTH

**LIMITS TO:** BU 90 Y

**DESCRIPTION:** FM 1006 N FDCR, Mill and Overlay

**REMARKS:**

**PROJECT ID:** A00215498

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0306-03-142	Jefferson	SH 73	2029	\$12,377,161

**LIMITS FROM:** AT VETERANS MEMORIAL BRIDGE

**LIMITS TO:** STR# 201240030603030

**DESCRIPTION:** VETERANS MEMORIAL BRIDGE REPAIRS

**REMARKS:**

**PROJECT ID:** A00207564

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0508-04-196	Jefferson	SH 73	2029	\$5,500,000

**LIMITS FROM:** TAYLOR BAYOU, EAST

**LIMITS TO:** SH 82

**DESCRIPTION:** SH 73 EB – Base Repair and Overlay

**REMARKS:**

**PROJECT ID:** A00215510

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	0065-08-172	Jefferson	SS 380	2029	\$571,640

**LIMITS FROM:** IH 10, SOUTH

**LIMITS TO:** US 69

**DESCRIPTION:** 2025 HSIP (SS 380) ADAPTIVE TRAFFIC SIGNAL SYSTEM for THE MLK CORRIDOR-INTERCONNECT SIGNALS "BMT\_MLK\_1"

**REMARKS:**

**PROJECT ID:** A00214575

DISTRICT	CSJ	COUNTY	HWY	LET Year	EST COST
Beaumont	1284-01-084	Orange	FM 1130	2030	\$207,226

**LIMITS FROM:** SH 62 (OVERPASS), EAST

**DESCRIPTION:** 2027 Seal Coat-FM 1130

**REMARKS:**

**LIMITS TO:** 2.7 MILES TO 2ND SET OF RR TRACKS

**PROJECT ID:** A00196553

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<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0667-01-115	Jefferson	SH 347	2030	\$4,800,000

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**LIMITS FROM:** MAIN C LATERAL, SOUTH

**DESCRIPTION:** SH 347 – 10"CRCP, BB, CSB, LTS/ REHABILITATE EXISTING ROADWAY

**REMARKS:**

**LIMITS TO:** AVE B IN NEDERLAND

**PROJECT ID:** A00029677

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# Chapter 4: Federally Funded Transit Projects

## Beaumont Transit Projects FY 2027

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2027
PROJECT SPONSOR	Beaumont Municipal Transit	FISCAL YEAR	2027
MPO PROJECT NUMBER	24012-TXXE	FEDERAL FUNDING CATEGORY	5307
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 2,900,000
PROJECT TYPE	OPERATING	STATE FUNDS	\$ 450,000
PROJECT DESCRIPTION	Operating Assistance for FY 2027	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 2,450,000
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 5,800,000
REMARKS		TOTAL PROJECT COST	\$ 5,800,000
		TRANS. DEV. CRED REQUESTED	\$ 0
		TRANS. DEV. CRED AWARDED	\$ 0
		T. DEV. CRED AWARD DATE	None

24012-TXXE | Operating Assistance for FY 2027

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2025
PROJECT SPONSOR	Beaumont Municipal Transit	FISCAL YEAR	2027
MPO PROJECT NUMBER	25013-TXXE	FEDERAL FUNDING CATEGORY	5310
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 225,000
PROJECT TYPE	OPERATING	STATE FUNDS	\$ 0
PROJECT DESCRIPTION	Paratransit Vehicle Replacement	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 125,000
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 350,000
REMARKS	Replacement Vehicle (Van 2232)	TOTAL PROJECT COST	\$ 350,000
		TRANS. DEV. CRED REQUESTED	\$ 0
		TRANS. DEV. CRED AWARDED	\$ 0
		T. DEV. CRED AWARD DATE	None

25013-TXXE | Paratransit Vehicle Replacement

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2025
PROJECT SPONSOR	Beaumont Municipal Transit	FISCAL YEAR	2027
MPO PROJECT NUMBER	20016-TXXE	FEDERAL FUNDING CATEGORY	5339
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 1,750,000
PROJECT TYPE	CAPITAL	STATE FUNDS	\$ 0
PROJECT DESCRIPTION	Purchase 2 Replacement Low-Emissions 30' Heavy Duty Bus	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 125,000
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 1,875,000
REMARKS	Not Funded / Will Apply for FY 2026 NO-LO Emissions Grant.	TOTAL PROJECT COST	\$ 2,100,000
		TRANS. DEV. CREDS REQUESTED	\$ 225,000
		TRANS. DEV. CREDS AWARDED	\$ 0
		T. DEV. CREDS AWARD DATE	None

**20016-TXXE | Purchase 2 Replacement Low-Emissions 30' Heavy Duty Bus**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2025
PROJECT SPONSOR	Beaumont Municipal Transit	FISCAL YEAR	2027
MPO PROJECT NUMBER	25012-TXXE	FEDERAL FUNDING CATEGORY	5339
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 875,000
PROJECT TYPE	CAPITAL	STATE FUNDS	\$ 0
PROJECT DESCRIPTION	AVL System & Paratransit Scheduling Software Upgrades	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 60,000
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 935,000
REMARKS	Not Funded / Will Apply for FY 2026 NO-LO Emissions Grant	TOTAL PROJECT COST	\$ 1,050,000
		TRANS. DEV. CREDS REQUESTED	\$ 115,000
		TRANS. DEV. CREDS AWARDED	\$ 0
		T. DEV. CREDS AWARD DATE	None

**25012-TXXE | AVL System & Paratransit Scheduling Software Upgrades**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2027
PROJECT SPONSOR	Beaumont Municipal Transit	FISCAL YEAR	2027
MPO PROJECT NUMBER	25015-TXXE	FEDERAL FUNDING CATEGORY	5339
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 290,000
PROJECT TYPE	CAPITAL	STATE FUNDS	\$ 0
PROJECT DESCRIPTION	Paratransit Van Replacement (1) Low Floor 26'	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 58,000
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 348,000
REMARKS		TOTAL PROJECT COST	\$ 348,000
		TRANS. DEV. CREDS REQUESTED	\$ 0
		TRANS. DEV. CREDS AWARDED	\$ 0
		T. DEV. CREDS AWARD DATE	None

**25015-TXXE | Paratransit Van Replacement (1) Low Floor 26'**

**Beaumont Transit Projects  
FY 2028**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2028
PROJECT SPONSOR	Beaumont Municipal Transit	FISCAL YEAR	2028
MPO PROJECT NUMBER	24016-TXXE	FEDERAL FUNDING CATEGORY	5307
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 2,950,000
PROJECT TYPE	OPERATING	STATE FUNDS	\$ 475,000
PROJECT DESCRIPTION	Operating Assistance for FY 2028	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 2,475,000
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 5,900,000
REMARKS		TOTAL PROJECT COST	\$ 5,900,000
		TRANS. DEV. CREDS REQUESTED	\$ 0
		TRANS. DEV. CREDS AWARDED	\$ 0
		T. DEV. CREDS AWARD DATE	None

**24016-TXXE | Operating Assistance for FY 2028**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2028
PROJECT SPONSOR	Beaumont Municipal Transit	FISCAL YEAR	2028
MPO PROJECT NUMBER	25016-TXXE	FEDERAL FUNDING CATEGORY	5339
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 290,000
PROJECT TYPE	CAPITAL	STATE FUNDS	\$ 0
PROJECT DESCRIPTION	Light Duty Low Floor Bus (28')	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 58,000
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 348,000
REMARKS	Replacement of 2019 Van #1938	TOTAL PROJECT COST	\$ 348,000
		TRANS. DEV. CREDS REQUESTED	\$ 0
		TRANS. DEV. CREDS AWARDED	\$ 0
		T. DEV. CREDS AWARD DATE	None

**25016-TXXE | Light Duty Low Floor Bus (28')**

**Beaumont Transit Projects  
FY 2029**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2029
PROJECT SPONSOR	Beaumont Municipal Transit	FISCAL YEAR	2029
MPO PROJECT NUMBER	25027-TXXE	FEDERAL FUNDING CATEGORY	5307
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 2,950,000
PROJECT TYPE	OPERATING	STATE FUNDS	\$ 475,000
PROJECT DESCRIPTION	Operating Assistance for FY 2029	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 2,475,000
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 5,900,000
REMARKS		TOTAL PROJECT COST	\$ 5,900,000
		TRANS. DEV. CREDS REQUESTED	\$ 0
		TRANS. DEV. CREDS AWARDED	\$ 0
		T. DEV. CREDS AWARD DATE	None

25027-TXXE | Operating Assistance for FY 2029

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2029
PROJECT SPONSOR	Beaumont Municipal Transit	FISCAL YEAR	2029
MPO PROJECT NUMBER	25029-TXXE	FEDERAL FUNDING CATEGORY	5339
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 290,000
PROJECT TYPE	CAPITAL	STATE FUNDS	\$ 0
PROJECT DESCRIPTION	Light Duty Low Floor Bus (28')	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 58,000
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 348,000
REMARKS	Replacement of 2019 Van #1938	TOTAL PROJECT COST	\$ 348,000
		TRANS. DEV. CREDS REQUESTED	\$ 0
		TRANS. DEV. CREDS AWARDED	\$ 0
		T. DEV. CREDS AWARD DATE	None

25029-TXXE | Light Duty Low Floor Bus (28')

**Beaumont Transit Projects  
FY 2030**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2030
PROJECT SPONSOR	Beaumont Municipal Transit	FISCAL YEAR	2030
MPO PROJECT NUMBER	25028-TXXE	FEDERAL FUNDING CATEGORY	5307
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 2,950,000
PROJECT TYPE	OPERATING	STATE FUNDS	\$ 475,000
PROJECT DESCRIPTION	Operating Assistance for FY 2030	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 2,475,000
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 5,900,000
REMARKS		TOTAL PROJECT COST	\$ 5,900,000
		TRANS. DEV. CREDS REQUESTED	\$ 0
		TRANS. DEV. CREDS AWARDED	\$ 0
		T. DEV. CREDS AWARD DATE	None

**25028-TXXE** | Operating Assistance for FY 2030

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2030
PROJECT SPONSOR	Beaumont Municipal Transit	FISCAL YEAR	2030
MPO PROJECT NUMBER	25030-TXXE	FEDERAL FUNDING CATEGORY	5339
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 290,000
PROJECT TYPE	CAPITAL	STATE FUNDS	\$ 0
PROJECT DESCRIPTION	Light Duty Low Floor Bus (28')	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 58,000
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 348,000
REMARKS	Replacement of 2019 Van #1938	TOTAL PROJECT COST	\$ 348,000
		TRANS. DEV. CREDS REQUESTED	\$ 0
		TRANS. DEV. CREDS AWARDED	\$ 0
		T. DEV. CREDS AWARD DATE	None

**25030-TXXE** | Light Duty Low Floor Bus (28')

**Port Arthur Transit Projects  
FY 2027**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2022
PROJECT SPONSOR	Port Arthur Transit	FISCAL YEAR	2027
MPO PROJECT NUMBER	22023-TXXE	FEDERAL FUNDING CATEGORY	5307
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 1,500,000
PROJECT TYPE	OPERATING	STATE FUNDS	\$ 401,707
PROJECT DESCRIPTION	Operating Assistance	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 1,098,293
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 3,000,000
REMARKS		TOTAL PROJECT COST	\$ 3,000,000
		TRANS. DEV. CREDS REQUESTED	\$ 0
		TRANS. DEV. CREDS AWARDED	\$ 0
		T. DEV. CREDS AWARD DATE	None

**22023-TXXE | Operating Assistance**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2022
PROJECT SPONSOR	Port Arthur Transit	FISCAL YEAR	2027
MPO PROJECT NUMBER	26004-TXXE	FEDERAL FUNDING CATEGORY	5307
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 1,941,479
PROJECT TYPE	CAPITAL	STATE FUNDS	\$ 0
PROJECT DESCRIPTION	Vehicles, Facilities, Bus Stops, Preventive Maintenance	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 0
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 1,941,479
REMARKS	Pending TRAMS Approval	TOTAL PROJECT COST	\$ 1,941,479
		TRANS. DEV. CREDS REQUESTED	\$ 388,296
		TRANS. DEV. CREDS AWARDED	\$ 0
		T. DEV. CREDS AWARD DATE	None

**26004-TXXE | Vehicles, Facilities, Bus Stops, Preventative Maintenance**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2024
PROJECT SPONSOR	Port Arthur Transit	FISCAL YEAR	2027
MPO PROJECT NUMBER	26003-TXXE	FEDERAL FUNDING CATEGORY	5339
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 161,586
PROJECT TYPE	CAPITAL	STATE FUNDS	\$ 0
PROJECT DESCRIPTION	Bus Stops	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 0
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 161,586
REMARKS	Pending TRAMS Approval	TOTAL PROJECT COST	\$ 161,586
		TRANS. DEV. CREDS REQUESTED	\$ 32,317
		TRANS. DEV. CREDS AWARDED	\$ 0
		T. DEV. CREDS AWARD DATE	None

**26003-TXXE | Bus Stops**

**Port Arthur Transit Projects  
FY 2028**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2023
PROJECT SPONSOR	Port Arthur Transit	FISCAL YEAR	2028
MPO PROJECT NUMBER	24013-TXXE	FEDERAL FUNDING CATEGORY	5307
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 1,500,000
PROJECT TYPE	OPERATING	STATE FUNDS	\$ 401,707
PROJECT DESCRIPTION	Operating Assistance	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 1,098,293
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 3,000,000
REMARKS	Pending TRAMS Approval	TOTAL PROJECT COST	\$ 3,000,000
		TRANS. DEV. CREDS REQUESTED	\$ 0
		TRANS. DEV. CREDS AWARDED	\$ 0
		T. DEV. CREDS AWARD DATE	None

**24013-TXXE | Operating Assistance**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2025
PROJECT SPONSOR	Port Arthur Transit	FISCAL YEAR	2028
MPO PROJECT NUMBER	26002-TXXE	FEDERAL FUNDING CATEGORY	5339
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 163,523
PROJECT TYPE	CAPITAL	STATE FUNDS	\$ 0
PROJECT DESCRIPTION	Bus Stops	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 0
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 163,523
REMARKS	Pending TRAMS Approval	TOTAL PROJECT COST	\$ 163,523
		TRANS. DEV. CREDS REQUESTED	\$ 32,705
		TRANS. DEV. CREDS AWARDED	\$ 0
		T. DEV. CREDS AWARD DATE	None

**26002-TXXE | Bus Stops**

**Port Arthur Transit Projects  
FY 2029**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2024
PROJECT SPONSOR	Port Arthur Transit	FISCAL YEAR	2029
MPO PROJECT NUMBER	24017-TXXE	FEDERAL FUNDING CATEGORY	5307
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 1,500,000
PROJECT TYPE	OPERATING	STATE FUNDS	\$ 401,707
PROJECT DESCRIPTION	Operating Assistance	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 1,098,293
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 3,000,000
REMARKS	Pending TRAMS Approval	TOTAL PROJECT COST	\$ 3,000,000
		TRANS. DEV. CRED REQUESTED	\$ 0
		TRANS. DEV. CRED AWARDED	\$ 0
		T. DEV. CRED AWARD DATE	None

24017-TXXE | Operating Assistance

**Port Arthur Transit Projects  
FY 2030**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2025
PROJECT SPONSOR	Port Arthur Transit	FISCAL YEAR	2030
MPO PROJECT NUMBER	26001-TXXE	FEDERAL FUNDING CATEGORY	5307
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 1,500,000
PROJECT TYPE	OPERATING	STATE FUNDS	\$ 401,707
PROJECT DESCRIPTION	Operating Assistance	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 1,098,293
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 3,000,000
REMARKS	Pending TRAMS Approval	TOTAL PROJECT COST	\$ 3,000,000
		TRANS. DEV. CRED REQUESTED	\$ 0
		TRANS. DEV. CRED AWARDED	\$ 0
		T. DEV. CRED AWARD DATE	None

26001-TXXE | Operating Assistance

**South East Texas Transit Projects  
FY 2027**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2027
PROJECT SPONSOR	South East Texas Transit	FISCAL YEAR	2027
MPO PROJECT NUMBER	24014-TXXE	FEDERAL FUNDING CATEGORY	5310
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 182,821
PROJECT TYPE	OPERATING	STATE FUNDS	\$ 0
PROJECT DESCRIPTION	Operating Assistance for FY 2027	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 45,705
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 228,526
REMARKS		TOTAL PROJECT COST	\$ 228,526
		TRANS. DEV. CREDTS REQUESTED	\$ 0
		TRANS. DEV. CREDTS AWARDED	\$ 0
		T. DEV. CREDTS AWARD DATE	None

**24014-TXXE | Operating Assistance for FY 2027**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2027
PROJECT SPONSOR	South East Texas Transit	FISCAL YEAR	2027
MPO PROJECT NUMBER	24015-TXXE	FEDERAL FUNDING CATEGORY	5311
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 502,153
PROJECT TYPE	ADMINISTRATION	STATE FUNDS	\$ 366,672
PROJECT DESCRIPTION	Administration and Operation of a Rural Transportation Program (2027)	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 260,812
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 1,129,637
REMARKS		TOTAL PROJECT COST	\$ 1,129,637
		TRANS. DEV. CREDTS REQUESTED	\$ 0
		TRANS. DEV. CREDTS AWARDED	\$ 0
		T. DEV. CREDTS AWARD DATE	None

**24015-TXXE | Administration and Operation of a Rural Transportation Program (2027)**

**South East Texas Transit Projects  
FY 2028**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2028
PROJECT SPONSOR	South East Texas Transit	FISCAL YEAR	2028
MPO PROJECT NUMBER	24018-TXXE	FEDERAL FUNDING CATEGORY	5310
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 182,821
PROJECT TYPE	OPERATING	STATE FUNDS	\$ 0
PROJECT DESCRIPTION	Operating Assistance for FY 2028	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 45,705
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 228,526
REMARKS		TOTAL PROJECT COST	\$ 228,526
		TRANS. DEV. CREDS REQUESTED	\$ 0
		TRANS. DEV. CREDS AWARDED	\$ 0
		T. DEV. CREDS AWARD DATE	None

**24018-TXXE | Operating Assistance for FY 2028**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2028
PROJECT SPONSOR	South East Texas Transit	FISCAL YEAR	2028
MPO PROJECT NUMBER	24019-TXXE	FEDERAL FUNDING CATEGORY	5311
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 502,153
PROJECT TYPE	ADMINISTRATION	STATE FUNDS	\$ 366,672
PROJECT DESCRIPTION	Administration and Operation of a Rural Transportation Program	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 260,812
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 1,129,637
REMARKS		TOTAL PROJECT COST	\$ 1,129,637
		TRANS. DEV. CREDS REQUESTED	\$ 0
		TRANS. DEV. CREDS AWARDED	\$ 0
		T. DEV. CREDS AWARD DATE	None

**24019-TXXE | Administration and Operation of a Rural Transportation Program**

**South East Texas Transit Projects  
FY 2029**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2030
PROJECT SPONSOR	South East Texas Transit	FISCAL YEAR	2029
MPO PROJECT NUMBER	26007-TXXE	FEDERAL FUNDING CATEGORY	5310
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 182,821
PROJECT TYPE	OPERATING	STATE FUNDS	\$ 0
PROJECT DESCRIPTION	Operating Assistance for FY 2029	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 45,705
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 228,526
REMARKS		TOTAL PROJECT COST	\$ 228,526
		TRANS. DEV. CREDS REQUESTED	\$ 0
		TRANS. DEV. CREDS AWARDED	\$ 0
		T. DEV. CREDS AWARD DATE	None

**26007-TXXE | Operating Assistance for FY 2029**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2029
PROJECT SPONSOR	South East Texas Transit	FISCAL YEAR	2029
MPO PROJECT NUMBER	26005-TXXE	FEDERAL FUNDING CATEGORY	5311
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 502,153
PROJECT TYPE	ADMINISTRATION	STATE FUNDS	\$ 366,672
PROJECT DESCRIPTION	Administration and Operation of a Rural Transportation Program	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 260,812
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 1,129,637
REMARKS		TOTAL PROJECT COST	\$ 1,129,637
		TRANS. DEV. CREDS REQUESTED	\$ 0
		TRANS. DEV. CREDS AWARDED	\$ 0
		T. DEV. CREDS AWARD DATE	None

**26005-TXXE | Administration and Operation of a Rural Transportation Program**

**South East Texas Transit Projects  
FY 2030**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2030
PROJECT SPONSOR	South East Texas Transit	FISCAL YEAR	2030
MPO PROJECT NUMBER	26008-TXXE	FEDERAL FUNDING CATEGORY	5310
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 182,821
PROJECT TYPE	OPERATING	STATE FUNDS	\$ 0
PROJECT DESCRIPTION	Operating Assistance for FY 2030	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 45,705
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 228,526
REMARKS		TOTAL PROJECT COST	\$ 228,526
		TRANS. DEV. CRED REQUESTED	\$ 0
		TRANS. DEV. CRED AWARDED	\$ 0
		T. DEV. CRED AWARD DATE	None

**26008-TXXE | Operating Assistance for FY 2030**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA	SETRPC	APPORTIONMENT YEAR	2030
PROJECT SPONSOR	South East Texas Transit	FISCAL YEAR	2030
MPO PROJECT NUMBER	26006-TXXE	FEDERAL FUNDING CATEGORY	5311
MTP REFERENCE		FEDERAL (FTA) FUNDS	\$ 502,153
PROJECT TYPE	ADMINISTRATION	STATE FUNDS	\$ 366,672
PROJECT DESCRIPTION	Administration and Operation of a Rural Transportation Program	OTHER STATE FUNDS	\$ 0
AMENDMENT DATE	None	OTHER SOURCE FUNDS	\$ 260,812
AMENDMENT REQUEST		FISCAL YEAR COST (YOE)	\$ 1,129,637
REMARKS		TOTAL PROJECT COST	\$ 1,129,637
		TRANS. DEV. CRED REQUESTED	\$ 0
		TRANS. DEV. CRED AWARDED	\$ 0
		T. DEV. CRED AWARD DATE	None

**26006-TXXE | Administration and Operation of a Rural Transportation Program**

# Chapter 5: Financial Summary

## Transit Financial Summary SETRPC Metropolitan Planning Organization FY 2027-2030 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars Current as of 3/18/26

Transit Program	FY 2027			FY 2028			FY 2029		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$6,341,479	\$4,400,000	\$10,741,479	\$4,450,000	\$4,450,000	\$8,900,000	\$4,450,000	\$4,450,000	\$8,900,000
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$407,821	\$170,705	\$578,526	\$182,821	\$45,705	\$228,526	\$182,821	\$274,231	\$457,052
5 Sec. 5311 - Nonurbanized Formula	\$502,153	\$627,484	\$1,129,637	\$502,153	\$627,484	\$1,129,637	\$502,153	\$627,484	\$1,129,637
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA	\$3,076,586	\$243,000	\$3,319,586	\$453,523	\$58,000	\$511,523	\$290,000	\$58,000	\$348,000
13 Regionally Significant or Other			\$0			\$0			\$0
<b>Total Funds</b>	<b>\$10,328,039</b>	<b>\$5,441,189</b>	<b>\$15,769,228</b>	<b>\$5,588,497</b>	<b>\$5,181,189</b>	<b>\$10,769,686</b>	<b>\$5,424,974</b>	<b>\$5,409,715</b>	<b>\$10,834,689</b>
<b>Transportation Development Credits</b>									
			\$760,613			\$32,705			\$0
			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2030			FY 2027-2030 Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$4,450,000	\$4,450,000	\$8,900,000	\$19,691,479	\$17,750,000	\$37,441,479
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$182,821	\$45,705	\$228,526	\$956,284	\$536,346	\$1,492,630
5 Sec. 5311 - Nonurbanized Formula	\$502,153	\$627,484	\$1,129,637	\$2,008,612	\$2,509,936	\$4,518,548
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA	\$290,000	\$58,000	\$348,000	\$4,110,109	\$417,000	\$4,527,109
13 Regionally Significant or Other			\$0	\$0	\$0	\$0
<b>Total Funds</b>	<b>\$5,424,974</b>	<b>\$5,181,189</b>	<b>\$10,606,163</b>	<b>\$26,766,484</b>	<b>\$21,213,282</b>	<b>\$47,979,766</b>
<b>Transportation Development Credits</b>						
			\$0			\$0
			\$0			\$0

TIP Highway Financial Summary

District/MPO: BMT - SETRPC STIP Window: 2027 - 2030 STIP Revision: 07/01/2026

Funding Categories		FY 2027		FY 2028		FY 2029		FY 2030		Total FY 2027 - 2030		Notes
Category	Description	Programmed FY 2027	Authorized FY 2027	Programmed FY 2028	Authorized FY 2028	Programmed FY 2029	Authorized FY 2029	Programmed FY 2030	Authorized FY 2030	Total Programmed FY 2027 - 2030	Total Authorized FY 2027 - 2030	
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$288,000	\$288,000	\$0	\$0	\$0	\$0	\$288,000	\$288,000	
2	Metropolitan and Urban Area Corridor Projects	\$5,889,999	\$5,889,999	\$14,719,999	\$14,719,999	\$73,200,000	\$73,200,000	\$0	\$0	\$93,809,998	\$93,809,998	
3 Non-Traditional	Non-Traditionally Funded Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 DB	Design Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	Statewide Connectivity Corridor Projects	\$46,445,223	\$46,445,223	\$0	\$0	\$0	\$0	\$0	\$0	\$46,445,223	\$46,445,223	
5	Congestion Mitigation and Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	Structures Replacement and Rehabilitation (Bridge)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7	Metropolitan Mobility and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9	Transportation Alternatives Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10	Supplemental Transportation Programs	\$0	\$0	\$6,300,000	\$6,300,000	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,000	
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12	Strategic Priority	\$0	\$0	\$11,200,000	\$11,200,000	\$66,744,000	\$66,744,000	\$0	\$0	\$77,944,000	\$77,944,000	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Funding Categories Total</b>		\$52,335,222	\$52,335,222	\$32,507,999	\$32,507,999	\$139,944,000	\$139,944,000	\$0	\$0	\$224,787,221	\$224,787,221	

\* 3 Non-Traditional funding category will include the total of all Non-Traditional funding categories except 3 TDC. Category 10 funding will include the total of all Category 10 funding except 10 TPWD.

Category 1- 12 Funding Source Breakdown

Source	Description	FY 2027 Programmed FY 2027	FY 2028 Programmed FY 2028	FY 2029 Programmed FY 2029	FY 2030 Programmed FY 2030	Total FY 2027 - 2030 Total Programmed FY 2027 - 2030	Notes
Federal		\$41,868,177	\$26,006,399	\$16,128,000	\$0	\$84,002,576	
State		\$10,467,045	\$6,501,600	\$123,816,000	\$0	\$140,784,645	
Local Match		\$0	\$0	\$0	\$0	\$0	
Regional		\$0	\$0	\$0	\$0	\$0	
<b>Category 1- 12 Funding Source Total</b>		\$52,335,222	\$32,507,999	\$139,944,000	\$0	\$224,787,221	

Non-Traditional Funding Source Breakdown

Category	Description	FY 2027 Programmed FY 2027	FY 2028 Programmed FY 2028	FY 2029 Programmed FY 2029	FY 2030 Programmed FY 2030	Total FY 2027 - 2030 Total Programmed FY 2027 - 2030	Notes
3 LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	
3 RTR	Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0	
3 TMF	Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	
<b>Non-Traditional Funding Source Total</b>		\$0	\$0	\$0	\$0	\$0	

**Category 1 - 12 and Non-Traditional Breakdown Total** \$52,335,222 \$32,507,999 \$139,944,000 \$0 \$224,787,221

\* Category 1 - 12 and Non-Traditional Total will include all funding categories from Category 1-12 Funding Source and Non-Traditional Funding Source Tables. 3 TDC and 10 TPWD are excluded.

3 TDC & 10 TPWD

Category	Description	FY 0 Programmed FY 0	FY 2028 Programmed FY 2028	FY 2029 Programmed FY 2029	FY 2030 Programmed FY 2030	Total FY 2027 - 2030 Total Programmed FY 2027 - 2030	Notes
3 TDC	Transportation Development Credits	\$0	\$0	\$0	\$0	\$0	
10 TPWD	Texas Parks and Wildlife Department	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>		\$0	\$0	\$0	\$0	\$0	

# Chapter 6: Funding Categories

## 6.0 Texas Department of Transportation (TxDOT) Funding Categories:

- 1 Preventive Maintenance and Rehabilitation: Rehabilitation and preventative maintenance of the existing state highway system, including the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc.
- 2 Metropolitan and Urban Corridor Projects: Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and level or duration of traffic congestion and increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.
- 3 Non-Traditionally Funded Transportation Projects: Transportation related projects that qualify for funding from sources not traditionally part of the state highway fund, including state bond financing under programs such as proposition 12, pass-through toll financing, unique federal funding, regional toll revenue, and local participation funding.
- 4 Statewide Connectivity Corridor Projects: Mobility and added capacity projects on major state highway systems corridors which provide statewide connectivity between urban areas and corridors.
- 5 Congestion Mitigation and Air Quality Improvement: Addresses attainment of national ambient air quality standards in current non-attainment areas. Funds cannot be utilized to add capacity for single occupancy vehicles.
- 6 Structures-Replacement & Rehabilitation: Replaces or rehabilitates eligible bridges on and off the state highway system. Eliminates at-grade highway/railroad crossings by providing grade separations and rehabilitates/replaces deficient railroad underpasses.
- 7 Metropolitan Mobility & Rehabilitation: Addresses various transportation needs within Transportation Management Areas selected by the Metropolitan Planning Organizations.
- 8 Safety: Addresses safety related projects on and off the state highway system. Includes safety improvements to high-risk rural roads, projects selected via safety indices to eliminate hazards, and signal coordination and warning devices at railroad crossings.
- 9 Enhancements: Includes projects above and beyond typical transportation improvements, including on- and off-road pedestrian and bicycle pedestrian facilities, landscaping, historic preservation, environmental mitigation, and safety rest areas.

- 10 Miscellaneous (Supplemental Transportation Projects): Various projects including construction and rehabilitation of roadways within and adjacent to state parks and wildlife refuges; landscaping development projects; replacement of rough railroad crossing surfaces, maintenance of automatic railroad devices, and rehabilitation and/or improvement of railroad infrastructure; and construction or replacement of curb ramps at on-system intersections.
- 11 District Discretionary: Various projects on the state highway system selected at the district's discretion.
- 12 Strategic Priority: Commission-selected projects that promote economic opportunity, increase efficiency on military deployment routes, maintain the ability to respond to both man-made and natural emergencies, and address other various strategic needs.

## 6.1 Federal Transit Administration Funding Categories:

- FTA 5307 Urbanized Area Formula Grant Program: Program subsidizes the operating and/or capital cost of transit services. Eligible expenses include planning, engineering, most administration, preventive maintenance, fuel, parts, and operating costs.
- FTA 5309 Capital Investment Program: Divided into three categories: modernization of existing rail systems, new rail systems, and new and replacement buses and facilities. The bus category is the only one from which the JOHRTS region is eligible to receive funds. These funds are used to subsidize the purchase of buses, bus related equipment and paratransit vehicles, and for the construction of bus-related facilities.
- FTA 5310 Transportation for Elderly Persons and Persons with Disabilities: Capital expenses that support transportation to meet the special needs of older adults and persons with disabilities.
- FTA 5311 Rural Transit and Intercity Bus: Capital, planning, and operating expenses for public transit in non-urbanized areas with a population under 50,000 as designated by the Bureau of the Census.
- FTA 5324 Emergency Relief: Funding for protecting, repairing, and/or replacing equipment and facilities that may suffer or have suffered serious damage as a result of an emergency, including natural disasters such as floods, hurricanes, and tornadoes.
- FTA 5339 Buses and Bus Facilities: Provides funding to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities

# Chapter 7: Environmental Studies

**BEAUMONT DISTRICT  
SETRPC METROPOLITAN PLANNING ORGANIZATION  
ENVIRONMENTAL STUDIES PROJECTS**

<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0064-07-044	Jasper	US 96	2032	\$73,360,001.00
<b>LIMITS FROM:</b>	SABINE CO/L, SOUTH		<b>LIMITS TO:</b>	0.8 MILES NORTH OF RE 255	
<b>DESCRIPTION:</b>	WIDEN FROM 2 TO 4 LANES DIVIDED				
<b>REMARKS:</b>	<b>PROJECT ID:</b>	A00061730			
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0064-08-062	Jasper	US 96	2032	\$5,816,001.00
<b>LIMITS FROM:</b>	0.8 MILES NORTH OF RE 255 SOUTH		<b>LIMITS TO:</b>	RE 255	
<b>DESCRIPTION:</b>	WIDEN FROM 2 TO 4 LANES DIVIDED				
<b>REMARKS:</b>	<b>PROJECT ID:</b>	A00061733			
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0200-10-060	Hardin	US 69	2032	\$290,000,001.00
<b>LIMITS FROM:</b>	0.75 MI S OF FM 1003		<b>LIMITS TO:</b>	MITCHELL ROAD	
<b>DESCRIPTION:</b>	PHASE 1: CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY - FR ONLY				
<b>REMARKS:</b>	<b>PROJECT ID:</b>	A00018299			
<b>DISTRICT</b>	<b>CSJ</b>	<b>COUNTY</b>	<b>HWY</b>	<b>LET Year</b>	<b>EST COST</b>
Beaumont	0200-14-060	Jefferson	US 69	2032	\$91,680,001.00
<b>LIMITS FROM:</b>	IH 10 south		<b>LIMITS TO:</b>	SH 347	
<b>DESCRIPTION:</b>	WIDEN FROM 4 TO 6 MAIN LANES				
<b>REMARKS:</b>	<b>PROJECT ID:</b>	A00018579			

# Chapter 8: Exempt Project Criteria

This chapter provides information excerpted from 40 CFR Part 93: Transportation Conformity Rule regarding project and program types that are considered exempt from being submitted as part of a transportation conformity determination analysis. This chapter is explanatory only and not applicable while the MPO is classified as within transportation conformity. The following criteria describe the exemption status for these types of projects and programs.

## §93.126 Exempt Projects

Notwithstanding the other requirements of this subpart, highway and transit projects of the types listed in Table 1 are exempt from the requirement that a conformity determination be made. Such projects may proceed toward implementation even in the absence of a conforming transportation plan and TIP. A particular action of the type listed in Table 1 is not exempt if the MPO in consultation with other agencies (see §93.105(c)(1)(iii)), the EPA, and the FHWA (in the case of a highway project) or the FTA (in case of a transit project) concur that it has potentially adverse emissions impacts for any reason. States and MPOs must ensure that exempt projects do not interfere with TCM implementation.

*Table 1: Exempt Projects*

SAFETY
➔ Railroad/highway crossing
➔ Hazard elimination program
➔ Safer non-Federal-aid system roads
➔ Shoulder improvements
➔ Increasing sight distance
➔ Safety improvement program
➔ Traffic control devices and operating assistance other than signalization projects
➔ Railroad/highway crossing warning devices
➔ Guardrails, median barriers, crash cushions
➔ Pavement resurfacing and/or rehabilitation
➔ Pavement marking demonstration
➔ Emergency relief (23 U.S.C.125)
➔ Fencing
➔ Skid treatments
➔ Safety roadside rest areas
➔ Adding medians
➔ Truck climbing lanes outside the urbanized area
➔ Lighting improvements
➔ Widening narrow pavements or reconstructing bridges (no additional travel lanes)

<ul style="list-style-type: none"> <li>→ Emergency truck pullovers</li> </ul>
<b>MASS TRANSIT</b>
<ul style="list-style-type: none"> <li>→ Operating assistance to transit agencies</li> <li>→ Purchase of support vehicles</li> <li>→ Rehabilitation of transit vehicles<sup>1</sup></li> <li>→ Purchase of office, shop, and operating equipment for existing facilities</li> <li>→ Purchase of operating equipment for vehicles (e.g., radios, fireboxes, lifts, etc.)</li> <li>→ Construction or renovation of power, signal, and communications systems</li> <li>→ Construction of small passenger shelters and information kiosks</li> <li>→ Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)</li> <li>→ Rehabilitation or reconstruction of track structures, track, and tracked in existing rights-of-way</li> <li>→ Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet</li> <li>→ Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR 771</li> </ul>
<b>AIR QUALITY</b>
<ul style="list-style-type: none"> <li>→ Continuation of ride-sharing and vanpooling promotion activities at current levels</li> <li>→ Bicycle and pedestrian facilities</li> </ul>
<b>OTHER</b>
<ul style="list-style-type: none"> <li>→ Specific activities which do not involve or lead directly to construction, such as:             <ul style="list-style-type: none"> <li>• Planning and technical studies</li> <li>• Grants for training and research programs</li> <li>• Planning activities conducted pursuant to titles 23 and 49 U.S.C.</li> <li>• Federal-aid systems revisions</li> </ul> </li> <li>→ Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to the action</li> <li>→ Noise attenuation</li> <li>→ Advance land acquisition (23 CFR 712 or 23 CFR 771)</li> <li>→ Acquisition of scenic easements</li> <li>→ Plantings, landscaping, etc.</li> <li>→ Sign removal</li> <li>→ Directional and informational signs</li> <li>→ Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)</li> <li>→ Repair of damage caused by natural disasters, civil unrest, or terrorist acts except projects involving substantial functional, locational or capacity changes</li> </ul>

§93.127 Projects Exempt from Regional Emissions Analysis

Notwithstanding the other requirements of this subpart, highway and transit projects of the types listed in Table 2 are exempt from regional emissions analysis requirements. The local effects of these projects with respect to CO or PM10 concentrations must be considered to determine if a hot-spot analysis is required prior to making a project-level conformity determination. Such projects may then proceed to the project development process even in the absence of a conforming transportation plan and TIP. A particular action of the type listed in Table 2 is not exempt if the MPO in consultation with other agencies (see

<sup>1</sup> In PM10 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan

§93.105(c)(1)(iii)), the EPA, and the FHWA (in the case of a highway project) or the FTA (in case of a transit project) concur that it has potential regional impacts for any reason.

**Table 2: Projects Exempt from Regional Emissions Analysis**

Intersection channelization projects
Intersection signalization projects at individual intersections
Interchange reconfiguration projects
Changes in vertical and horizontal alignments
Truck size and weight inspection stations
Bus terminals and transfer points

#### §93.128 Traffic Signal Synchronization Projects

Traffic signal synchronization projects may be approved, funded, and implemented without satisfying the requirements of this subpart. However, all subsequent regional emissions analyses required by §93.118 and §93.119 for all transportation plans, TIPs, or projects not from a conforming plan and TIP must include such regionally significant traffic signal synchronization projects.



# Chapter 9: Integration of Performance Measures

## 9.0 Introduction

Initiated as part of the 2012 Moving Ahead for Progress in the 21st Century (MAP-21) and continued in the 2015 Fixing America's Surface Transportation (FAST) Act, State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs) are required to move towards a performance-based planning process with an emphasis on project selection based on specific planning factors. In the JJOHRTS Metropolitan Transportation Plan (MTP) 2050 developed under FAST Act, the SETRPC-MPO focused on the following factors for selection of projects in its Fiscally Constrained Project List:

- ➔ Safety: Ability to reduce potential crashes based on the Safety Improvement Index (SII) reduction factors for specific improvements.
- ➔ Emergency Response: Identifies roadway improvements that enhance the provision of emergency services.
- ➔ Intermodal Benefits: Ability to improve the flow of intermodal transport along roadways in the most cost-effective and safety conscious manner.
- ➔ Mobility: Improvement in roadway Level-of-Service (LOS).

On May 27, 2016, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) issued the Statewide and Nonmetropolitan Transportation Planning; Metropolitan Transportation Planning Final Rule. This regulation implements the transportation planning and transportation performance management provisions of MAP-21 and the FAST Act.

Pursuant with The Planning Rule, the Texas Department of Transportation (TxDOT) and each Texas MPO, including the SETRPC-MPO, must publish a System Performance Report for applicable performance measures in their respective statewide and metropolitan transportation plans and programs. The System Performance Report presents the condition and performance of the transportation system with respect to required performance measures, documents performance targets and progress achieved in meeting the targets in comparison with previous reports. Per the Planning Rule, the System Performance Report for the SETRPC-MPO JJOHRTS FY 2027-2030 TIP is included for the required Safety (PM1), Bridge and Pavement Condition (PM2), Travel Time Reliability (PM3), and Transit Asset Management (TAM) performance measures and targets.

## 9.1 Roadway Performance Measures and Targets

The SETRPC-MPO coordinates with the Texas Department of Transportation (TxDOT) and the Federal Highway Administration (FHWA) to establish and adopt performance measures and targets for the

following performance areas: safety (PM1), pavement and bridge condition (PM2), and system performance (PM3).

### **9.1.1 Safety (PM1)**

TxDOT has adopted its Strategic Highway Safety Plan, a data-driven statewide-coordinated safety plan to help reduce fatalities and serious injuries on all public roads. TxDOT established safety performance measures in the Highway Safety Improvement Program (HSIP) 2025 annual report. These performance measures are:

- 3) Number of fatalities
- 4) Rate of fatalities per 100 million vehicle miles traveled (VMT)
- 5) Number of serious injuries
- 6) Rate of serious injuries per 100 million VMT
- 7) Number of combined non-motorized fatalities and non-motorized serious injuries

Safety performance targets are provided annually by the States to FHWA for each safety performance measure. Current statewide safety targets address fiscal year 2024 and are based on an anticipated five-year rolling average (2022-2026). Texas statewide safety performance targets for 2024 are included in The SETRPC adopted the Texas statewide safety performance targets on February 5, 2026.

**Table 8-1: TxDOT Established Safety Performance Targets for CY 2026**

2026 Safety Targets	Number of Fatalities (FARS/CRIS/ARF DATA)	Rate of Fatalities (FARS/CRIS/ARF DATA)	Number of Serious Injuries (FARS/CRIS DATA)	Serious Injury Rate (CRIS DATA)	Total Number of Non-Motorized Fatalities and Serious Injuries (FARS/CRIS DATA)
<b>2020</b>	3,898	1.496	14,669	5.629	2,237
<b>2021</b>	4,456	1.563	19,456	6.493	2,620
<b>2022</b>	4,410	1.516	18,887	6.493	2,678
<b>2023</b>	4,291	1.424	18,766	6.229	2,760
<b>2024</b>	4,152	1.350	18,216	5.924	2,726
<b>2026 Target</b>	4,506	1.440	18,884	6.300	2,802

The SETRPC-MPO recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the SETRPC JJOHRTS 2027-2030 TIP planning process directly reflects the goals, objectives, performance measures, and targets as they are available and described in other State and public transportation plans and processes, the Texas Strategic Highway Safety Plan (SHSP), the Texas Highway Safety Improvement Program (HSIP), the current statewide Texas Transportation Plan 2050 (TTP), and the SETRPC JJOHRTS Metropolitan Transportation Plan 2050 (MTP).

- ➔ The Texas Strategic Highway Safety Plan (SHSP) is intended to reduce the number of fatalities and serious injuries resulting from motor vehicle crashes on public roads in Texas. Existing highway safety plans are aligned and coordinated with the SHSP, including the Texas Highway Safety Improvement Program (HSIP), MPO and local agencies’ safety plans. The SHSP guides TxDOT, Texas MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out across Texas.
- ➔ The TxDOT Highway Safety Improvement Program (HSIP) annual report provides for a continuous and systematic process that identifies and reviews traffic safety issues around the state. The goal of the HSIP process is to reduce the number of crashes, injuries and fatalities through the implementation of strategies and countermeasures structured around seven emphasis areas.
- ➔ The statewide Texas Transportation Plan 2050 (TTP) summarizes transportation needs across the state and identifies future funding projections for projects across transportation modes over the 25-year plan horizon.
- ➔ To support progress towards approved highway safety targets, the SETRPC JJOHRTS MTP-2050 increases the safety of the transportation system for motorized and non-motorized users as required by the Planning Rule through programming projects to help achieve the safety targets.

To support progress towards approved highway safety targets, the SETRPC JJOHRTS 2027-2030 TIP includes investments for safety improvements. These funded safety projects are expected to contribute to the achievement of the safety performance targets.

### 9.1.2 Pavement and Bridge Condition (PM2)

The Pavement and Bridge Condition Rule (PM2) establishes performance requirements to assess conditions on the National Highway System (NHS) and outlines the process for State DOTs and MPOs to establish targets and report conditions. TxDOT adopted new pavement and bridge condition targets on October 1, 2024 which consist of the following six (6) performance measures for PM2:

- 1) Percentage of Interstate System pavement in good or better condition,
- 2) Percentage of Interstate System pavement in poor condition,
- 3) Percentage of Non-Interstate National Highway System pavement in good condition,
- 4) Percentage of Non-Interstate National Highway System pavement in poor condition,
- 5) Percentage of Bridge Deck on the National Highway System in good condition, and
- 6) Percentage of Bridge Deck on the National Highway System in poor condition.

MPOs have 180 days from the adoption of performance measure targets by a state department of transportation to adopt those measures for the MPO or adopt their own targets. The SETRPC-MPO adopted the performance measures established by TxDOT for PM2 on February 6, 2025. These performance targets are shown in Table 8-2.

*Table 8-2: TxDOT Established (PM2) Pavement and Bridge performance Measure Targets*

Performance Measure	Statewide Baseline	2 Year Target	4 Year Target
<b>Pavement on Interstate System</b>			
1) % in “Good” condition	64.5%	63.9%	63.6%
2) % in “Poor” condition	0.1%	0.2%	0.2%
<b>Pavement on Non-Interstate</b>			
3) % in “Good” condition	51.7%	45.5%	46.0%
4) % in “Poor” condition	1.3%	1.5%	1.5%
<b>National Highway System Bridge Deck Condition</b>			
5) % in “Good” condition	49.2%	48.5%	47.6%
6) % in “Poor” condition	1.1%	1.5%	1.5%

The SETRPC-MPO recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the SETRPC JJOHRTS 2027-2030 TIP planning process directly reflects the goals, objectives, performance measures, and targets as they are available and described in other State and public transportation plans and processes; specifically, the current statewide Texas Transportation Plan 2050 (TTP) and the SETRPC JJOHRTS MTP-2050.

- ➔ The TTP 2050 summarizes transportation needs across the state and identifies future funding projections for projects across transportation modes over the 25-year plan horizon.
- ➔ The SETRPC JJOHRTS MTP-2050 addresses infrastructure preservation and identifies pavement and bridge infrastructure needs within the metropolitan planning area and allocates funding for targeted infrastructure improvements.

To support progress towards TxDOT’s statewide PM2 targets, the SETRPC JJOHRTS 2027-2030 TIP includes investments that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition could include pavement replacement and reconstruction, bridge replacement and reconstruction, new bridge and pavement capacity, and system resiliency projects that improve NHS bridge components.

The fiscally constrained SETRPC JJOHRTS 2027-2030 TIP recommends investments for pavement and bridge condition through Category 1 Preventative Maintenance and Rehabilitation and Category 6 Bridges funds allocated to the TxDOT Beaumont District. These projects are expected to contribute toward achieving pavement and bridge condition performance targets.

### 9.1.3 System Performance (PM3)

The System Performance rule (PM3) establishes performance measure requirements to assess the performance of the National Highway System (NHS) and to assess freight movement on the Interstate System. These measures focus on evaluating travel time reliability and travel delays on interstate, freeway, and principal arterial class facilities to determine whether the magnitude of travel time variability is considered unreasonable. The objective of the rule is to ensure efforts to improve unreasonable travel

delays and expedite the movement of people and goods, furthering the national goal of improving the efficiency of the surface transportation system.

Each MPO and state department of transportation must establish 2- and 4-year performance targets to assess the travel time reliability of all traffic on the National Highway System (NHS) and the travel reliability of national freight movement on the Interstate System. On February 9, 2023, the Texas Department of Transportation adopted revised travel time reliability targets for three performance measures. The MPO can either adopt a separate set of travel time reliability targets or support the targets approved by TxDOT. The SETRPC-MPO adopted the performance measures established by TxDOT for PM3 on June 15, 2023. These performance targets are shown in Table 8-3.

*Table 8-3: System Performance (PM3) Measures and Targets*

Performance Measure	Statewide Baseline	2 Year Target	4 Year Target
<b>National Highway System Travel Time Reliability</b>			
1) Percentage of the Person-Miles Traveled on the Interstate that are Reliable	84.6%	97%	95%
2) Percent of the Person-Miles Traveled on the Non-Interstate NHS that are Reliable	90.3%	70%	70%
3) Truck Travel Time Reliability (TTTR) Index	1.39	1.55	1.55

The SETRPC-MPO recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the SETRPC JJOHRTS 2027-2030 TIP planning process directly reflects the goals, objectives, performance measures, and targets as they are available and described in other State and public transportation plans and processes; specifically, the Texas Freight Mobility Plan, the current statewide Texas Transportation Plan 2050 (TTP), and the SETRPC JJOHRTS MTP-2050.

- ➔ The Texas Freight Mobility Plan defines the conditions and performance of the state freight system and identifies the policies and investments that will enhance Texas highway freight mobility well into the future. The Plan identifies freight needs and the criteria Texas will use to determine investments in freight and prioritizes freight investments across modes.
- ➔ The TTP 2050 summarizes transportation needs across the state and identifies future funding projections for projects across transportation modes over the 25-year plan horizon.
- ➔ The JJOHRTS MTP-2050 addresses reliability, freight movement, and congestion within the metropolitan planning area and allocates funding for targeted improvements.

To support progress towards TxDOT’s statewide PM3 targets, the SETRPC JJOHRTS 2027-2030 TIP devotes resources to projects that will address passenger and highway freight reliability and delay. The fiscally constrained SETRPC JJOHRTS 2027-2030 TIP programs **\$107,639,998** of investments for travel time reliability improvements through Category 2 Metropolitan and Urban Area Corridor Projects and Category 4 Statewide Connectivity Corridor Projects funds allocated to the TxDOT Beaumont District. The funded projects are expected to contribute toward achieving travel time reliability performance targets.

## 9.2 Public Transportation/Transit Performance Measures and Targets

The SETRPC-MPO coordinates with the Beaumont Municipal Transit (BMT), Port Arthur Transit (PAT), South East Texas Transit (SETT), and the Federal Transit Authority (FTA) to establish and adopt performance measures and targets for the following performance areas: transit asset management (TAM) and Public Transportation Agency Safety Plans (PTASP).

### 9.2.1 Transit Asset Management Performance Measures and Targets (TAM)

The Federal Transit Administration (FTA) Transit Asset Management (TAM) Final Rule requires public transit providers to establish and implement TAM plans. The TAM plans for tier II providers must include a transit asset inventory, condition assessment of the inventoried assets, documentation of the provider's decision support tools/process, and a list of investment priorities to improve the state of good repair (SGR) of the provider's capital assets. SGR is defined as the condition in which a capital asset is able to operate at a full level of performance. The premise of the rule is the condition of assets should guide funding prioritization. The rule also outlines the process for State departments of transportation, MPOs, and transit providers to establish and report their transit asset performance targets, and the process FTA will use to assess whether transit providers have met or made significant progress toward meeting their performance targets.

FTA requires public transit providers to review and update their TAM plans at least once every four years. In 2018, Beaumont Municipal Transit, Port Arthur Transit, and South East Texas Transit developed their own TAM plans in accordance with the TAM Final Rule. The TAM plans were updated in 2024, which account for each transit provider's recent asset inventories, condition assessment, and expectations for asset procurement and improvements along with performance targets.

Beaumont Municipal Transit, Port Arthur Transit, and South East Texas Transit have approved the proposed updates to the transit asset performance targets for the federally required transit asset types. The MPO can either adopt a separate set of targets for the transit assets or support the targets approved by the transit agencies. The SETRPC-MPO adopted the performance measures established by Beaumont Municipal Transit, Port Arthur Transit, and South East Texas Transit for TAM on February 6, 2025. These performance targets are shown in Table 8-4.

**Table 8-4: Transit Asset Management (TAM) Performance Measures and Targets**

Asset Category	Asset Class	Asset Type	FY 25 Target for Exceeding Useful Life Benchmark* (%)	FY 25 Target for Below 3** on TERM*** Scale (%)
Rolling Stock	Revenue Vehicle	Bus	20%	
		Cutaway Bus	10%	
		Van	10%	
Equipment	Non-Revenue Vehicle	Automobile	80%	
		Trucks and Other Rubber Tire Vehicles	40%	
Facility	Maintenance or Administrative Facility	Administrative Offices and Maintenance Shop/Yard		10%
	Passenger or Parking Facility	Station/Transit Terminal		10%

\*Useful Life Benchmark (ULB): defined by FTA as the expected amount of time in years that a vehicle type is estimated to function, when acquired new and assuming routine maintenance is practiced.

\*\* Based on the TERM scale, an asset is in a state of good repair if it has a rating of 3 or over on the TERM scale

\*\*\* FTA’s Transit Economic Requirements Model (TERM). The TERM scale assigns numerical ratings from 1.0 (poor) to 5.0 (excellent) based on condition.

The SETRPC-MPO recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the SETRPC JJOHRTS 2027-2030 TIP planning process directly reflects the goals, objectives, performance measures, and targets as they are available and described in other State and public transportation plans and processes, specifically, the current statewide Texas Transportation Plan (TTP) 2050 and SETRPC JJOHRTS MTP-2050.

- ➔ The TTP 2050 summarizes transportation needs across the state and identifies future funding projections for projects across transportation modes over the 25-year plan horizon.
- ➔ The SETRPC JJOHRTS MTP-2050 addresses and identifies transit needs within the metropolitan planning area and allocates funding for targeted improvements.

To support progress towards the TAM targets, the SETRPC MTP-2050 devotes resources to projects that will address transit asset management.

### 9.2.2 Public Transportation Agency Safety Plan (PTASP)

Under the Federal Transit Administration’s (FTA) Public Transportation Agency Safety Plan (PTASP) Rule, applicable transit agencies are required to develop safety plans that define how these agencies will implement Safety Management Systems (SMS). These transit plans are required to include targets for

performance measures defined in the National Public Transportation Safety Plan, which relate to fatalities, injuries, safety events, and system reliability. MPOs are federally required to set performance targets for these transit safety performance measures for their regions, in coordination with transit and state agencies. These requirements acknowledge the collaborative relationships needed to manage safety risks on transit systems.

Beaumont Municipal Transit and Port Arthur Transit are the only transit agencies within the metropolitan area utilizing FTA's Urbanized Area Formula Grants federal funds. Beaumont Municipal Transit and Port Arthur Transit have adopted transit safety performance targets for each performance measure. The SETRPC-MPO adopted the performance measures established by Beaumont Municipal Transit and Port Arthur Transit for PTASP on December 4, 2024. These performance targets are shown in Table 8-5.

**Table 8-5: Public Transportation Agency Safety Plan (PTASP) Performance Measures and Targets**

Mode	Fatalities (Total)	Fatalities (Per 100,000 VRM*)	Injuries (Total)	Injuries (Per 100,000 VRM)	Safety Events (Total)	Safety Events (Per 100,000 VRM)	System Reliability (VRM between failures)
Fixed Route Bus	0	0	<3	<0.33	<2	<0.66	>10,000
Demand Response Bus	0	0	0	0	<2	<0.8	>50,000

The SETRPC-MPO recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the SETRPC JJOHRTS 2027-2030 TIP planning process directly reflects the goals, objectives, performance measures, and targets as they are available and described in other State and public transportation plans and processes, specifically, the current statewide Texas Transportation Plan (TTP) 2050 and the SETRPC JJOHRTS MTP-2050.

- ➔ The TTP 2050 summarizes transportation needs across the state and identifies future funding projections for projects across transportation modes over the 25-year plan horizon.
- ➔ The SETRPC JJOHRTS MTP-2050 addresses and identifies transit needs within the metropolitan planning area and allocates funding for targeted improvements.

To support progress towards the PTASP targets, the SETRPC MTP-2050 devotes resources to projects that will transit safety.

### 9.3 The JOHRTS FY 2027 – FY 2030 Transportation Improvement Program

The SETRPC MPO staff have reviewed projects in the TIP for compliance with four performance measures as mandated by federal law. The three performance measures are safety (PM1), pavement and bridge condition (PM2), and system performance (PM3). The TIP and any amendments to the TIP were also reviewed to determine their relevance to the Transit Asset Management Plan developed for Beaumont Municipal Transit (BMT), Port Arthur Transit (PAT), and South East Texas Transit (SETT). In addition, the TIP and any amendments to the TIP were reviewed to determine their relevance to the Public

Transportation Agency Safety Plans (PTASP) developed for BMT and PAT. Project Contribution to Performance Targets

Table 8-6 below shows the projects programmed within the fiscally constrained JJOHRTS 2027-2030 TIP and the performance targets that each project is anticipated to positively affect. By agreeing to support the TxDOT performance targets in the area of safety (PM1), pavement and bridge condition (PM2), and travel time reliability (PM3), the SETRPC-MPO has agreed to coordinate with TxDOT to program projects that will contribute to the accomplishment of those goals, measures, and targets.

Table 8-6: Project Contribution to Performance Targets

CSJ	MPO ID	Highway	Limits From	Limits To	Project Name	Project Description	PM1	PM2	PM3	TAM
0920-38-288	24001-F50N	Houston	Corner of Houston Ave and 4th Street	4th Street	Port / Port Arthur Truck Queuing and Laydown	Port of Port Arthur Truck Queuing Area and Laydown Yard Project - Construction of a Truck Queuing Area at the corner of Houston Avenue and 4th St-Rider 37	X			
0920-38-291	24002-F50N	Austin	Corner of Rev Dr Ransom Howard Drive	4th Street	Port / Port Arthur Truck Queuing and Staging	Port of Port Arthur- Construct a Queuing Area at the corner of Rev Dr Ransom Howard Drive and Austin Avenue	X			
0920-00-149	24029-F50N	Various	Districtwide		FY 24 Districtwide ADA Project	FY 24 Districtwide ADA Project. Along College St- From Pinchback Rd to IH 10	X			
0920-00-171	24031-F50N	IH 10	Districtwide		Transportation Non-Roadway	Truck Parking (FY 25) - approximately 18 truck parking spots	X			
5000-00-272	25001-F50P	IH 10	17160 I-10, Vidor, TX 77663		Electric Car Charging Location	Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance			X	
0065-06-067	19095-F45N	US 69	US 96, South	Jefferson C/L	Construct New Road	Widen Freeway from 4 to 6 Lanes			X	
0065-07-065	19084-F45N	US 69	Hardin C/L, South	Tram Road	Construct New Road	Widen Freeway from 4 to 6 Lanes			X	
0920-00-172	24032-F50N	Various	Districtwide		Bicycle and Pedestrian Improvements	Districtwide Pedestrian Upgrades	X		X	
0920-00-133	24028-F50N	Various	Districtwide		IH-10 Drainage Improvements	IH-10 Drainage Improvements		X	X	
0339-04-036	24027-F50N	SH 105	0.10 Miles East of SH 326	Pine Island Bayou	Widen Road - Add Lanes	Widen from 2 to 4 Lanes with CLTL		X	X	

CSJ	MPO ID	Highway	Limits From	Limits To	Project Name	Project Description	PM1	PM2	PM3	TAM
0200-04-020	24025-F50N	US 69	Angelina County Line	Tyler County Line	Widen Road - Add Lanes and Shoulders	Widen Existing 2 Lane Highway to 4 Lanes Divided		X	X	
0028-13-142	N/A	IH 10	US 90, East	At UPRR	Bridge Replacement	IH 10-UPRR Overpass - Replace Bridge and Approaches		X		
0064-07-044	24023-F50N	US 96	Sabine C/L, South	0.8 Miles North of RE 255	Widen Road - Add Lanes	Widen from 2 to 4 Lanes Divided			X	
0920-00-150	24030-F50N	Various	Districtwide		Traffic Surveillance	District Wide - ITS Upgrade to Install 40 CCTV Cameras and 8 DMSS	X	X	X	
0200-10-060	N/A	US 69	0.75 Miles South of FM 1003	Mitchell Road	Construct Frontage Roads	Construct Frontage Roads Only For New Location 4 Lane Divided Facility (Future Interstate)			X	
0200-14-060	24026-F50N	US 69	IH 10, South	SH 347	US 69 Widening - IH-10 to SH 347	Widen from 4 to 6 Main Lanes			X	
0064-08-062	24024-F50N	US 96	0.8 Miles North of RE 255, South	RE 255	US 96 (N of RE 255 to RE 255) - Widen	Widen from 2 to 4 Lanes Divided			X	
0307-01-159	N/A	SH 87	3.8 Miles North of SH 82	3 Miles South of SH 82	Interchange Improvement	Widening and RR Grade Separation			X	X
0200-15-025	N/A	US 69	Nederland Ave, South	Jimmy Johnson Blvd.	Highway Improvements	Ramp Reversal, Bridge Widening, and Intersection Improvements	X	X	X	
0920-00-173	24033-F50N	Various	Districtwide		Hazard Elimination & Safety	Hazard Elimination & Safety	X			
Multiple	N/A	N/A	N/A	N/A	Transit Operations and Maintenance	Transit Operations and Maintenance				X

In addition, by agreeing to support regional transit agency performance targets in the areas of transit asset management (TAM) and Public Transportation Agency Safety Plans (PTASP), the SETRPC-MPO has agreed to coordinate with Beaumont Municipal Transit (BMT), Port Arthur Transit (PAT), and South East Texas Transit (SETT) to program projects that will contribute to the accomplishment of those goals, measures, and targets. See Table 8-7 below.

**Table 8-7: Project Contribution to Transit Performance Targets**

MPO ID	Project Sponsor	FY Year	Description	TAM	PTASP
22023-TXXE	Port Arthur Transit	2027	Operating Assistance	X	X
24012-TXXE	Beaumont Municipal Transit	2027	Operating Assistance for FY 2027	X	X
26004-TXXE	Port Arthur Transit	2027	Vehicles, Facilities, Bus Stops, Preventive Maintenance	X	X
24014-TXXE	South East Texas Transit	2027	Operating Assistance for FY 2027	X	X
25013-TXXE	Beaumont Municipal Transit	2027	Paratransit Vehicle Replacement	X	X
24015-TXXE	South East Texas Transit	2027	Administration and Operation of a Rural Transportation Program (2027)	X	X
20016-TXXE	Beaumont Municipal Transit	2027	Purchase 2 Replacement Low-Emissions 30' Heavy Duty Bus	X	
25012-TXXE	Beaumont Municipal Transit	2027	AVL System & Paratransit Scheduling Software Upgrades	X	X
25015-TXXE	Beaumont Municipal Transit	2027	Paratransit Van Replacement (1) Low Floor 26'	X	X
26003-TXXE	Port Arthur Transit	2027	Bus Stops	X	X
24013-TXXE	Port Arthur Transit	2028	Operating Assistance	X	X
24016-TXXE	Beaumont Municipal Transit	2028	Operating Assistance for FY 2028	X	X
24018-TXXE	South East Texas Transit	2028	Operating Assistance for FY 2028	X	X
24019-TXXE	South East Texas Transit	2028	Administration and Operation of a Rural Transportation Program	X	X

MPO ID	Project Sponsor	FY Year	Description	TAM	PTAS P
25016-TXXE	Beaumont Municipal Transit	2028	Light Duty Low Floor Bus (28')	X	X
26002-TXXE	Port Arthur Transit	2028	Bus Stops	X	X
24017-TXXE	Port Arthur Transit	2029	Operating Assistance	X	X
25027-TXXE	Beaumont Municipal Transit	2029	Operating Assistance for FY 2029	X	X
26007-TXXE	South East Texas Transit	2029	Operating Assistance for FY 2029	X	X
26005-TXXE	South East Texas Transit	2029	Administration and Operation of a Rural Transportation Program	X	X
25029-TXXE	Beaumont Municipal Transit	2029	Light Duty Low Floor Bus (28')	X	X
25028-TXXE	Beaumont Municipal Transit	2030	Operating Assistance for FY 2030	X	X
26001-TXXE	Port Arthur Transit	2030	Operating Assistance	X	X
26008-TXXE	South East Texas Transit	2030	Operating Assistance for FY 2030	X	X
26006-TXXE	South East Texas Transit	2030	Administration and Operation of a Rural Transportation Program	X	X
25030-TXXE	Beaumont Municipal Transit	2030	Light Duty Low Floor Bus (28')	X	X



# Chapter 10: Public Involvement Documentation

**FOR IMMEDIATE RELEASE**

March 20, 2026

**CONTACT: Bob Dickinson – Director, Transportation and Environmental Resources**  
409-899-8444 extension 7520 or email: [bdickinson@setrpc.org](mailto:bdickinson@setrpc.org)

**Public Encouraged to Provide Comments for the MTP-2050 Amendment #4 Draft,  
FY 2027-2030 TIP Draft, and to Learn About Transportation Conformity**  
*“SETRPC to Host Five Public Meetings beginning Tuesday, April 7, 2026”*

The South East Texas Regional Planning Commission (SETRPC) will host FIVE public meetings beginning **Tuesday, April 7, 2026**, permitting citizens in Jasper, Jefferson, Orange, and Hardin Counties the opportunity to learn about the **JJOHRTS Metropolitan Transportation Plan 2050 (MTP-2050), Amendment #4 Draft, the JJOHRTS FY 2027-2030 Transportation Improvement Program (TIP) Draft, Transportation Conformity**, and to provide comments on regional transportation needs and issues. “This is an opportunity for the public to be directly involved in the process and to have their voices heard as we develop recommendations to address transportation-related issues that are affecting the Southeast Texas region. Public input is an essential part of this process, and we want to make sure the needs of our region are properly addressed,” says Bob Dickinson, Director of Transportation and Environmental Resources for SETRPC.

The public is encouraged to attend a meeting or provide written comments by 5:00 PM CDT, by May 1, 2026.

**Tuesday, April 7, 2026 - 2:00 PM**

**Hybrid Event – In Person and Virtual Meeting**

SETRPC - Homer E. Nagel Room, 2210 Eastex Freeway, Beaumont, TX  
To attend the meeting virtually, please visit our website ([www.setrpc.org](http://www.setrpc.org))  
under our upcoming events to access the link.

**Thursday, April 9, 2026 - 10:00 AM**

City of Port Arthur - Public Library, 4615 9<sup>th</sup> Avenue, Port Arthur, TX

**Monday, April 20, 2026 - 3:00 PM**

Lumberton City Hall - Council Chambers, 836 N. Main Street, Lumberton, TX

**Wednesday, April 22, 2026 - 3:00 PM**

City of Orange - Community Room, 303 N. 8<sup>th</sup> Street, Orange, TX

**Tuesday, April 28, 2026 - 2:00 PM**

Jasper County Courthouse - Annex Building, 271 E. Lamar Street, Jasper, TX

These meetings are designed to solicit the public’s ideas and input on transportation needs for the southeast Texas area. All meetings are the same and are not restricted to a specific area. The public is strongly encouraged to be an active part of this process by selecting a meeting day and time that fits their schedule. For more information or for special needs requests (made 48 hours in advance), please contact **Bob Dickinson** at (409) 899-8444 extension 7520 or [bdickinson@setrpc.org](mailto:bdickinson@setrpc.org).

*SETRPC is designated as the Metropolitan Planning Organization (MPO) for the Metropolitan Planning Area comprised of Jasper, Jefferson, Orange, and Hardin Counties. The SETRPC MPO, in conjunction with the Texas Department of Transportation, local governments and other interested parties, facilitates the regional multi-modal transportation planning process.*

# We Value Your Input

## Public Meetings for the draft of the JJOHRTS MTP-2050 Amendment #4, JJOHRTS 2027-2030 Transportation Improvement Program (TIP) & to Learn About Transportation Conformity

The SETRPC- MPO is hosting a series of five public meetings to give citizens in Jasper, Jefferson, Orange and Hardin Counties the opportunity to provide comments on the **JJOHRTS MTP-2050 Amendment #4 Draft**, **JJOHRTS 2027-2030 Transportation Improvement Program (TIP) Draft**, and **Transportation Conformity**.

**Tuesday, April 7 @ 2:00 PM**

### *Hybrid Event*

#### In-Person:

SETRPC  
Homer E. Nagel Room 2210  
Eastex Freeway,  
Beaumont, TX 77703  
(409) 899-8444, Ext. 6600

#### Virtual:

To attend the meeting virtually,  
please visit our website  
([www.setrpc.org](http://www.setrpc.org)) under our  
upcoming events to access the  
link.

**Thursday, April 9 @  
10:00 AM**

### *City of Port Arthur- Public Library*

4615 9th Ave.,  
Port Arthur, TX 77642  
(409) 985-8838

**Monday, April 20 @ 3:00  
PM**

### *Lumberton City Hall Council Chambers*

836 N. Main St.  
Lumberton, TX 77657  
(409) 755-3700

**Wednesday, April 22 @  
3:00 PM**

### *City of Orange Community Room*

303 N. 8th St.  
Orange, TX 77625  
(409) 833-1034

**Tuesday, April 28 @ 2:00  
PM**

### *Jasper County Courthouse Annex Building*

271 E. Lamar Street,  
Jasper, TX 75951  
(409)384-6226

Please attend any meeting to provide your input or submit written comments by 5:00 PM CDT, May 1, 2026 to:

Bob Dickinson | [bdickinson@setrpc.org](mailto:bdickinson@setrpc.org) | 2210 Eastex Freeway, Beaumont, Texas 77703

All comments received will be addressed and provided to the Transportation Planning Committee for consideration.

For special requests, please contact **Bob Dickinson** at least 48 hours in advance  
at **409-899-8444 x7520** or [bdickinson@setrpc.org](mailto:bdickinson@setrpc.org).

**We Value Your Input**

The South East Texas Regional Planning Commission (SETRPC) is the designated Metropolitan Planning Organization (MPO) for the Jasper-Jefferson-Orange-Hardin Regional Transportation Study (JJOHRTS) area, comprised of Jasper, Jefferson, Orange and Hardin Counties. In conjunction with the Texas Department of Transportation, the SETRPC-MPO is responsible for an overall plan that identifies the most desirable and efficient means of meeting transportation needs for the next twenty years.

As part of the continuing, cooperative, and comprehensive transportation planning process, the SETRPC-MPO will be hosting FIVE public meetings to provide the citizens an overview of, and an opportunity to comment on, the JJOHRTS Metropolitan Transportation Plan 2050 (MTP-2050) Amendment #4 Draft, which includes transportation projects through year 2050, and the JJOHRTS FY 2027-2030 Transportation Improvement Program (TIP) Draft, which contains projects and programs scheduled for implementation within the next four years.

**Public Meeting Locations and Times:**

**Tuesday, April 7, 2026 - 2:00 PM**

SETRPC - Homer E. Nagel Room, 2210 Eastex Freeway, Beaumont, TX

\*HYBRID MEETING - access link below

<https://teams.microsoft.com/meet/28377737201963?p=G5PLhxs8akba070hW9>

**Thursday, April 9, 2026 - 10:00 AM**

City of Port Arthur - Public Library, 4615 9th Avenue, Port Arthur, TX

**Monday, April 20, 2026 - 3:00 PM\***

Lumberton City Hall - Council Chambers, 836 N. Main Street, Lumberton, TX

**Wednesday, April 22, 2026 - 3:00 PM**

City of Orange - Community Room, 303 N. 8th Street, Orange, TX

**Tuesday, April 28, 2026 - 2:00 PM**

Jasper County Courthouse - Annex Building, 271 E. Lamar Street, Jasper, TX

The JJOHRTS MTP-2050 Amendment #4 draft and the JJOHRTS FY 2027-2030 TIP draft can be downloaded at [www.setrpc.org/ter](http://www.setrpc.org/ter). The 30-day public comment period begins on Wednesday, April 1, 2026 and ends on Friday, May 1, 2026. Please attend any one of the meetings to provide input or submit written comments by 5:00 PM CDT, on that day, to Bob Dickinson at the South East Texas Regional Planning Commission, 2210 Eastex Freeway, Beaumont, Texas 77703. For more information or for special needs requests (made 48 hours in advance), please contact Bob Dickinson at (409) 899-8444 extension 7520 or [bdickinson@setrpc.org](mailto:bdickinson@setrpc.org).

## LAND FOR SALE

3580 State HWY 87, Orange, TX



Mallory Jordan, REALTOR® (409)365-9338

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# The ORANGE LEADER

Weekend, April 4 – 5, 2026

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BEAUMONT, TX 77703-4929

## Public Meetings set to allow comments on transportation plan

The Southeast Texas Regional Planning Commission will hold five public meetings to give residents in Jasper, Jefferson, Orange and Hardin counties the opportunity to provide comments on the JJOHRTS area Metropolitan Transportation Plan -2050 Amendment #4 Draft, JJOHRTS 2027-2030 Transportation Improvement Plan Draft,

and Transportation Conformity.

### The meetings are as follows:

- Tuesday, April 7, 2 p.m., hybrid event. In-person at SETRPC, Homer E. Nagel Room 2210 Eastex Freeway, Beaumont and virtual through the website [www.setrpc.org](http://www.setrpc.org)
- Thursday, April 9, 10 a.m., Port Arthur Public

Library, 4615 9th Ave., Port Arthur

- Monday, April 20, 3 p.m., Lumberton City Hall Council Chambers, 836 N. Main St., Lumberton
- Wednesday, April 22 at 3 p.m., City of Orange Community Room, 303 N. 8th St., Orange.
- Tuesday, April 28 at 2 p.m., Jasper County Courthouse annex Building, 271 E. Lamar St., Jasper.

**Residents can attend the meeting of their choice to provide input or submit written comments by 5 p.m. May 1 to:**

Bob Dickinson, [bdickinson@setrpc.org](mailto:bdickinson@setrpc.org), 2210 Eastex Freeway, Beaumont, Texas 77703.

All comments received will be addressed and provided to the Transportation Planning Committee

for consideration.

The Jasper-Jefferson-Orange-Hardin Regional Transportation Study (JJOHRTS) area Metropolitan Transportation Plan (MTP) aims to improve mobility for the four-county region by promoting an efficient, effective, and multimodal transportation system that optimizes existing finances, protects the

environment, and provides a net social benefit to users.

**The JJOHRTS MTP is the official multimodal transportation plan for the JJOHRTS area and addresses no less than a 20-year planning horizon. Transportation plans require developing goals and objectives that reflect regional**

See 'Meetings' page A2

## ON THE HUNT FOR EGGS

### Orange Families Flock to Annual Easter Egg Hunt at Riverside Pavilion

By Randy Strong



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The JJOHRTS MTP is the official multimodal transportation plan for the JJOHRTS area and addresses no less than a 20-year planning horizon. Transportation plans require developing goals and objectives that reflect regional values and

satisfy long-term regional transportation needs. The regional transportation goals include:

Preserve and Maintain the Existing Transportation System

Improve the Operational Efficiency of the Transportation Network

Enhance the Safety of the Transportation Community

Enhance the Security of the Transportation Community

Protect and Improve the Environment

Maximize the Social Benefits of the Transportation System

Foster Economic Development

Maintain Financial Responsibility in the Development and Preservation of the Transportation System

The JJOHRTS MTP identifies projects and programs that will meet regional goals and accommodate the future needs of the four-county region. In addition, the JJOHRTS MTP underscores the vital role that transportation plays in the social, environmental, and economic health of the area.

## NEDERLAND POLICE DEPARTMENT ARRESTS AND INCIDENTS MARCH 23-29

### MARCH 23

- An aggravated assault with a deadly weapon, family violence, was reported in the 2000 block of Seattle.
- Gilbert Fitzwater, 45, was arrested on a warrant from another agency in the 3000 block of Gary Avenue.

### MARCH 24

- Theft was reported in the 700 block of South 12th Street.
- Unauthorized use of a motor vehicle was reported in the 1500 block of Highway 365.
- Criminal mischief was reported in the 700 block of South 37th Street.

### MARCH 25

- Ismael Hernandez Carrillo, 36, was arrested for assault — family violence, impeding breathing/circulation — in the 3400 block of Pine Lane.
- Assault, offensive touch, family violence, was reported in the 3700 block of Nederland Avenue.
- Theft was reported in the 2600 block of Avenue F.
- An officer assisted another agency in the 2800 block of IH 10 East.

### MARCH 26

- Theft was reported in

the 1000 block of Nederland Avenue.

- Found property was reported in the 2800 block of Helena.
- Jessica Lauren Foster, 38, was arrested for driving while intoxicated in the 200 block of South 6th Street.
- Unlawfully carrying a weapon was reported in the 3200 block of Highway 365. A warrant from another agency was also served.

### MARCH 27

- Marcus Maurice Wright, 29, was arrested on a warrant from another agency and for unlawfully carrying a weapon in the 3200 block of Highway 365.
- Carlos Velasco, 24, was arrested on a warrant from another agency at Highway 69 and Jerry Ware Drive.
- Jose Macias Arias, 33, was arrested for driving while intoxicated, second offense, in the 200 block of North Memorial.
- Theft was reported in the 2700 block of Highway 365.
- Bret Alan Bean, 41, was arrested on a warrant from another agency and for possession of a controlled substance, Penal Group 1, in the 1000

block of Avenue H.

### MARCH 28

- Karen Lynn Jannise, 45, was arrested for criminal trespass in the 2600 block of Nederland Avenue.
- Tyson Brooke Nevills, 48, was arrested on Nederland warrants in the 3300 block of Avenue E.
- Leaving the scene of an accident was reported in the 200 block of North 27th Street.
- A duty-on-striking-fixture/highway-landscape incident was reported at Twin City and Avenue H.
- An officer assisted another agency in the 1900 block of 8th Street, Port Arthur.
- A warrant from another agency was served in the 2400 block of Detroit.
- A city code violation was reported in the 2700 block of Canal.

### MARCH 29

- A suspicious death was reported in the 1200 block of Avenue A.
- Theft of a motor vehicle was reported in the 2800 block of Avenue H.
- Leslie Ann Marcantel, 45, was arrested on a warrant from another agency in the 2400 block of Detroit.



TRANSPORTATION &  
ENVIRONMENTAL  
RESOURCES

# REGISTRATION

## PLEASE PRINT

**MEETING:** Public Meeting  
JJOHRTS MTP-2050 Amendment #4,  
JJOHRTS 2027-2030 TIP

**LOCATION:** SETRPC- Homer E. Nagel Conference Rm  
Beaumont, TX

**DATE:** Tuesday, April 7, 2026, 2:00 PM

NAME	TITLE	AGENCY	PHONE	EMAIL
1. Nancy Seegers	staff ombudsman	AAA	409-543-8300	
2. Chris Meaux	MANAGER	BMT MUNICIPAL APPROP	409-679-0222	Chris.Meaux@BeaumontTXAS.gov
3. Bob Dickinson	T&E Director	SETRPC	—	bdickinson@setrpc.org
4.				
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TRANSPORTATION &  
ENVIRONMENTAL  
RESOURCES

# REGISTRATION

## PLEASE PRINT

**MEETING:** Public Meeting  
JJOHRTS MTP-2050 Amendment #4,  
JJOHRTS 2027-2030 TIP

**LOCATION:** City of Port Arthur- Public Library  
Port Arthur, TX

**DATE:** Thursday, April 9, 2026, 10:00 AM

NAME	TITLE	AGENCY	PHONE	EMAIL
1. Bob Dickinson	T&E Director	SETRPC		bdickinson@setrpc.org
2. Jill Jones	citizen	—	—	—
3.				
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TRANSPORTATION &  
ENVIRONMENTAL  
RESOURCES

# REGISTRATION

## PLEASE PRINT

**MEETING:** Public Meeting  
JJOHRTS MTP-2050 Amendment #4,  
JJOHRTS 2027-2030 TIP

**LOCATION:** Lumberton City Hall- Council Chambers  
Lumberton, TX

**DATE:** Monday, April 20, 2026, 3:00 PM

NAME	TITLE	AGENCY	PHONE	EMAIL
1. Bob Dickinson	T&E Director	SETRPC	409-899-8444 9520	_____
2. Britt Caywood	INSPECTOR	CITY OF LUMBERTON	409 249 6988	_____
3. AMANDA NANCE	Zoning	City of Lumberton	409 658 1667	
4. ADITHA M PRICE	ZONING	CITY OF LUMBERTON	409 658 3300	
5. Stephanie Constance	maint / Permits	City of Lumberton	409-755-3700	
6. Darla Harrington	City Secretary	City of Lumberton	(409) 755-3700	
7. Tony Reneau	Mayor	City of Lumberton	409 385-2863	
8.				
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TRANSPORTATION &  
ENVIRONMENTAL  
RESOURCES

# REGISTRATION

## PLEASE PRINT

**MEETING:** Public Meeting  
JJOHRTS MTP-2050 Amendment #4,  
JJOHRTS 2027-2030 TIP

**LOCATION:** City of Orange- Community Room  
Orange, TX

**DATE:** Wednesday, April 22, 2026, 3:00 PM

NAME	TITLE	AGENCY	PHONE	EMAIL
1. Bob Dickinson	T&E Director	SETRPC-MPO	—	—
2. Marvin Benoit	Building official	City of Orange	409-988-7399	mbenoit@orangetexas.gov
3. KELVIN KNAUF	PLANNING DIRECTOR	CITY OF ORANGE	409-988-7397	kknaut@orangetexas.gov
4. Johnny Trahan	County Comm Pet 1	Orange County	409-221-5833	jtrahan@co.orange.tx.us
5. Adam Jack	Public Works Dir	City of Orange	409-883-1082	ajack@orangetexas.gov
6. Madison Floyd	Deputy PW Dir	City of Orange	(409)988-7307	mfloyd@orangetexas.gov
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TRANSPORTATION &  
ENVIRONMENTAL  
RESOURCES

# REGISTRATION

## PLEASE PRINT

**MEETING:** Public Meeting  
JJOHRTS MTP-2050 Amendment #4,  
JJOHRTS 2027-2030 TIP

**LOCATION:** Jasper County Courthouse- Annex Bldg  
Jasper, TX

**DATE:** Tuesday, April 28, 2026, 2:00 PM

NAME	TITLE	AGENCY	PHONE	EMAIL
1. Bob Dickinson	T&E DIRECTOR	SETRPC	—	—
2. MARK ALLEN	COUNTY JUDGE	JASPER COUNTY, TEXAS	409-384-2612	MARK.ALLEN@CO.JASPER. TX.US
3. Greg Kelley	City Manager	City of Jasper	409-384-4657	gkelley@jasper.tx.org
4. Bob Gary	Public Works Director	City of Jasper	409-383-3098	bgary@jasper.tx.org
5. Clark Mc Lane	Mayor Jasper	Jasper	409-289-3295	cmclane@jasper.tx.org
6. Lanie Brown	District Director	Brian Babin TX-36	409-238-9492	lanie.brown@mail.house.gov
7.				
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# Chapter 11: Resolution

# Resolution

NO. 2026-2

**AUTHORIZING THE APPROVAL OF THE JJOHRTS FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION METROPOLITAN PLANNING ORGANIZATION (MPO)**

**WHEREAS**, the JJOHRTS FY 2025-2028 TIP was adopted by the Transportation Planning Committee on May 23, 2024; and

**WHEREAS**, the JJOHRTS TIP must be updated every two years; and

**WHEREAS**, the JJOHRTS FY 2027-2030 TIP for the SETRPC-MPO was adopted by the Transportation Planning Committee on May 14, 2026; and

**WHEREAS**, the JJOHRTS FY 2027-2030 TIP was developed in compliance with the SETRPC-MPO Public Participation Plan; and

**WHEREAS**, the JJOHRTS FY 2027-2030 TIP has been developed utilizing the following criteria:

- i. Uses the latest planning assumptions, and
- ii. Meets all consultative requirements, and
- iii. Meets fiscal constraint requirement in the development of the JJOHRTS FY 2027-2030 Transportation Improvement Program

**NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION PLANNING COMMITTEE FOR THE SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION-METROPOLITAN PLANNING ORGANIZATION, THAT THE JJOHRTS FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) BE ADOPTED AS IDENTIFIED IN THE MAY 14, 2026, TPC MEETING PACKET.**

**PASSED AND APPROVED** this 14th day of May 2026, at a regularly scheduled meeting of the Transportation Planning Committee.

**APPROVED:**



Ana Mijares, P.E., Secretary  
JJOHRTS Transportation Planning Committee  
TxDOT-Beaumont District Engineer

**APPROVED:**



Mark Allen, Chairman  
JJOHRTS Transportation Planning Committee  
Judge, Jasper County

An aerial photograph of a city, likely San Jose, California, showing various buildings, streets, and green spaces. The image is overlaid with a green gradient and decorative curved lines in blue and red. The text 'Chapter 12: MPO Self-Certification' is prominently displayed in white.

# Chapter 12: MPO Self-Certification

## MPO Self-Certification

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Beaumont-Port Arthur Metropolitan Planning Organization for the Jasper, Hardin, Jefferson, Orange Counties urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Ana Mijares, P.E.

Beaumont District  
Texas Department of Transportation

Ana Mijares, P.E.  
District Engineer

5/21/26  
Date

Judge Mark Allen

Metropolitan Planning Organization  
Policy Board Chairperson

[Signature]  
Chairperson

May 20, 2026  
Date

An aerial photograph of a city, likely Jacksonville, Florida, showing various buildings, streets, and parking lots. The image is overlaid with a green gradient and decorative curved lines in blue and red. The text 'Chapter 13: Revisions' is prominently displayed in white on the left side.

# Chapter 13: Revisions