SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION

AGENDA

TRANSPORTATION PLANNING COMMITTEE (TPC) MEETING

JEFFERSON-ORANGE-HARDIN REGIONAL TRANSPORTATION STUDY (JOHRTS) AREA

Please join us for a HYBRID JOHRTS TPC meeting on:

Thursday, January 26, 2023
HOMER E. NAGEL ROOM
10:00 a.m.

I. ROLL CALL OF VOTING MEMBERS AND CERTIFICATION OF A QUORUM

II. ADOPTION OF THE AGENDA

III. PUBLIC COMMENTS

IV. MINUTES OF THE LAST MEETING (November 3, 2022)

V. REPORT ON THE STATUS OF TRANSPORTATION PLANNING ACTIVITIES
Bob Dickinson – Director, Transportation and Environmental Resources, SETRPC
Scott Ayers – Planning Engineer, TxDOT– Beaumont District

VI. REVIEW AND APPROVAL OF THE JOHRTS FY 2023 UNIFIED PLANNING WORK PROGRAM (UPWP), AMENDMENT #1 AND RESOLUTION FOR THE SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION METROPOLITAN PLANNING ORGANIZATION (MPO)
Bob Dickinson – Director, Transportation and Environmental Resources, SETRPC

VII. REVIEW AND ADOPTION OF RESOLUTION ADOPTING THE TRANSIT ASSET CONDITION TARGETS ESTABLISHED BY BEAUMONT MUNICIPAL TRANSIT, PORT ARTHUR TRANSIT, AND SOUTH EAST TRANSIT
Bob Dickinson – Director, Transportation and Environmental Resources, SETRPC
Bin Wang – Project Manager, WSP - USA

VIII. REVIEW AND ADOPTION OF RESOLUTION ADOPTING SETRPC (MPO) SUPPORT OF SAFETY TARGETS ESTABLISHED BY THE TEXAS DEPARTMENT OF TRANSPORTATION IN ACCORDANCE WITH REQUIREMENTS IDENTIFIED AS PART OF THE FIXING AMERICA'S SURFACE TRANSPORTATION (FAST) ACT

Bob Dickinson – Director, Transportation and Environmental Resources, SETRPC

IX. STATUS REPORT ON DEVELOPMENT OF THE JOHRTS METROPOLITAN TRANSPORTATION PLAN (MTP-2050.

Bob Dickinson – Director, Transportation and Environmental Resources, SETRPC
Bin Wang – Project Manager, WSP - USA

X. REVIEW OF ADMINISTRATIVE MODIFICATION TO THE JOHRTS METROPOLITAN TRANSPORTATION PLAN 2045, AMENDMENT #4 (MTP)

Bob Dickinson – Director, Transportation and Environmental Resources, SETRPC

XI. REVIEW OF ADMINISTRATIVE MODIFICATION TO THE JOHRTS FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Bob Dickinson – Director, Transportation and Environmental Resources, SETRPC

XII. REVIEW OF ADMINISTRATIVE MODIFICATION TO THE JOHRTS METROPOLITAN TRANSPORTATION PLAN 2045, AMENDMENT #4 (MTP)

Bob Dickinson – Director, Transportation and Environmental Resources, SETRPC

XIII. REVIEW OF ADMINISTRATIVE MODIFICATION TO THE JOHRTS FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Bob Dickinson – Director, Transportation and Environmental Resources, SETRPC

XIV. OTHER BUSINESS

XV. SET NEXT MEETING DATE

XVI. ADJOURNMENT

MULTIMODAL TRANSPORTATION PLANNING MINUTES OF THE JEFFERSON-ORANGE-HARDIN REGIONAL TRANSPORTATION STUDY (JOHRTS) AREA TRANSPORTATION PLANNING COMMITTEE (TPC)

DATE: July 28, 2022

TIME: 10:00 a.m.

PLACE: South East Texas Regional Planning Commission (SETRPC)
(In Person, Virtual and Live Stream Meeting)

I. ROLL CALL OF VOTING MEMBERS AND CERTIFICATION OF QUORUM

Commissioner Vernon Pierce, Jefferson County, called the meeting to order, welcomed guests and requested introductions.

II. ADOPTION OF THE AGENDA

Commissioner Pierce, called for a motion to adopt the agenda as presented. Mr. John Sherwin, Public Works Supervisor, City of West Orange, made the motion, Mr. Mike Lund, Public Works Director, City of Bridge City, seconded the motion which carried unanimously.

III. PUBLIC COMMENTS

No public comments.

IV. MINUTES OF THE LAST MEETING – June 9, 2022

Commissioner Pierce, called for a motion to adopt the minutes as presented. Mr. John Sherwin, Public Works Supervisor, City of West Orange, made the motion, Mr. Adam Jack, Director of Transportation Planning & Development, seconded the motion which carried unanimously.

V. REPORT ON THE STATUS OF TRANSPORTATION PLANNING ACTIVITIES

Bob Dickinson, Director, Transportation and Environmental Resources
Adam Jack – Director, Transportation Planning & Development, TxDOT– Beaumont District

The South East Texas Regional Planning Commission – Metropolitan Planning Organization (SETRPC-MPO) staff continued work on the following activities:

1. SETRPC staff held a Regional Public Transportation Coordination Steering Committee meeting on Wednesday, July 6, 2022.

2. SETRPC staff participated in a JOHRTS Project Team Kickoff meeting pertaining to the JJOHRTS Travel Surveys – 2022 on Wednesday, July 6, 2022.

3. SETRPC staff participated in a virtual Technical Working Group Advisory Committee meeting on Thursday, July 7, 2022.

4. SETRPC staff attended a TEMPO meeting in Austin on Tuesday, July 12, 2022.

5. SETRPC staff held a JOHRTS Technical Committee Meeting on Thursday, July 14, 2022.

6. SETRPC staff continues to work with TxDOT-Beaumont District, TxDOT TP&P staff, WSP-USA Inc., our transportation planning consultant, and Texas A&M Transportation Institute on the first part of the JOHRTS MTP-2050 which is to update the 2045 Travel Demand Model to the horizon year 2050.

Adam Jack, Director, Transportation Planning and Development, TxDOT – Beaumont District, updated the members on their progress:

- No updates were given.

VI. REVIEW AND APPROVAL OF THE "DRAFT" JOHRTS FY 2023 UNIFIED PLANNING WORK PROGRAM (UPWP)

Bob Dickinson, Director, Transportation and Environmental Resources

Mr. Bob Dickinson, Director, Transportation & Environmental Resources, SETRPC, explained to the committee and guests that the UPWP document is a report that needs to be developed and updated on a yearly basis. Once a draft document is compiled, it is sent to TxDOT for review, suggestions and comments. The next step is to present the document to the committee for adoption. It then goes back to TxDOT where it is submitted to FHWA for their review, comment and approval. Once all suggestions are taken into account and the document has been approved by FHWA, SETRPC-MPO receives a letter stating it has been approved.

Commissioner Pierce, called for a motion to adopt the "DRAFT" JOHRTS FY 2023 Unified Planning Work Program report as presented. Mr. John Sherwin, Public Works Supervisor, City of West Orange, made the motion, Mr. Martin Gonzalez, District Engineer, TxDOT - Beaumont District, seconded the motion which carried unanimously.

VII. REVIEW AND APPROVAL OF THE POPULATION AND EMPLOYMENT CONTROL TOTALS FOR UPDATING THE JOHRTS TRAVEL DEMAND MODEL (TDM) AN INTEGRAL PART OF DEVELOPING OUR JOHRTS METROPOLITAN TRANSPORTATION PLAN (MTP)-2050

Bob Dickinson, Director, Transportation and Environmental Resources

Mr. Dickinson introduced Ms. Bin Wang, Project Manager, WSP, USA, the consultant hired to develop the study, and invited her to present her updates on the Travel Demand Model Update efforts.

Ms. Wang explained that her role is to update the model input into the network as well as the demographic data. She has been coordinating with TxDOT – Beaumont District, TxDOT – TP&P, Texas A&M Transportation Institute and SETRPC to gather all the information.

Her general overview topics were:

- Model Update Process
- Demographic Date Update Process
- Traffic Analysis Zone Boundary Updates
- Population Control Totals
- Base Year Population Data Update
- Forecast years Population Data Update
- Next Steps

Commissioner Pierce, called for a motion to adopt the population and employment control totals for the JOHRTS 2050 Travel Demand Model as presented. Mr. Taylor Shelton, Public Works Director, City of Port Neches, made the motion, Mr. John Sherwin, Public Works Supervisor, City of West Orange, seconded the motion which carried unanimously.

VIII. REVIEW AND APPROVAL OF THE "DRAFT" JOHRTS BICYCLE PLAN (2040) SOUTH EAST TEXAS

Bob Dickinson, Director, Transportation and Environmental Resources

Mr. Bob Dickinson explained that this plan has been in development for many years. He has been coordinating with our transportation consulting firm, as well as, TxDOT – Beaumont District staff to develop and refine the plan for the 3 county region.

Stakeholders' meetings were held in October 2021 and May 2022, particularly to get their suggestions and comments.

A "DRAFT" JOHRTS Bicycle Plan (2040) was presented during the last TPC meeting held on June 9th. During that meeting a few comments were made. One by Mr. Adam Jack regarding FM 787 to 1293 in Hardin County, close to Kountze, be connected. He also suggested that we add a link to the Texas Bicycle Tourism Network available to the TPP Statewide Planning Map. Mr. Johnny Trahan suggested to that a small road be connected in Orange County. A third comment came to Mr. Dickinson via Email by a TxDOT staff suggesting that all roads be called consistently the same throughout the plan. (US 69, highway 69, state HW 69)

These revisions have not been updated yet, as the Mr. Dickinson wanted to keep the comment period open as long as possible in order to send just one final plan. He suggested to the committee to adopt the plan with the caveat that these minor changes would be added, and the report be finalized.

Commissioner Pierce, called for a motion to adopt the "DRAFT" JOHRTS Bicycle Plan (2040) as presented. Mr. Taylor Shelton, Public Works Director, City of Port Neches, made the motion, with the caveat to add the minor changes. Mr. Martin Gonzalez, District Engineer, TxDOT - Beaumont District, seconded the motion which carried unanimously.

IX. OTHER BUSINESS

Mr. Dickinson presented the July MPO Construction map.

X. SET NEXT MEETING DATE

A specific date has not been determined. A tentative date was suggested for either the 3rd or 4th Thursday of October.

XI. ADJOURNMENT

Commissioner Pierce adjourned the meeting at 10:56 a.m.

MEMBERS PRESENT

John Canatella	Capital Improvement Engineer, City or Port Arthur
John Sherwin	Public Works Supervisor, City of West Orange
Kelvin Knauf	Director Planning & Comm. Dev., City of Orange
L.W. Cooper	Commissioner, Hardin County
Martin Gonzalez	District Engineer, TxDOT
Mike Lund	Public Works Director, City of Bridge City
Taylor Shelton	Public Works Director, City of Port Neches
Vernon Pierce	Commissioner, Jefferson County

GUESTS PRESENT

Adam Jack	Director Transportation Planning & Development, TxDOT – Beaumont District
Bin Wang	Project Manager, WSP
Clint Fore	Building Inspector, City of Port Neches
Frederick Sunderman	ATSER
Kevin Hall	Travel Forecasting Program Manager, Texas A&M - TTI
Kirk Fauver	Planning & Research Engineer, FHWA – Texas Division
Lea Gibon	Business Development Manager, Quiddity
Lannie Brown	Director of Community Relations, Congressman Brian Babin
Mark Allen	County Judge, Jasper County
Mark Richardson	Project Engineer, Quiddity
Michelle Falgout	County Engineer, Jefferson County
Sarah Dupre	Public Information Officer, TxDOT
Scott Ayers	Planning Engineer, TxDOT – Beaumont District
Todd Carlson	Research Scientist, Texas A&M – Transportation Institute

SETRPC STAFF PRESENT

Bob Dickinson	Director, Transportation and Environmental Resources
Jimmie Lewis	Transportation Planner, Transportation and Environmental Resources
Lucie Michaud	Administrative Assistant, Transportation and Environmental Resources

SETRPC
SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION

January 26, 2023

STATUS ON SETRPC-MPO PLANNING ACTIVITIES

The South East Texas Regional Planning Commission – Metropolitan Planning Organization (SETRPC-MPO) staff continued work on the following activities:

1. SETRPC staff held a Regional Public Transportation Coordination Steering Committee meeting on Wednesday, August 24, 2022.

2. SETRPC staff participated in a virtual quarterly Technical Working Group Advisory Committee meeting on Thursday, September 1, 2022.

3. SETRPC staff held a workshop on available public transportation services in our South East Texas region on Thursday, September 8, 2022, in Orange, Texas.

4. SETRPC staff held an Air Quality Advisory Committee meeting at the MCM Elegante Hotel in Beaumont Thursday, September 22, 2022.

5. SETRPC staff held a meeting to discuss the JOHRTS Resiliency Improvement Plan (RIP) and Development of the JOHRTS MTP (MTP-2050) on October 5, 2022.

6. SETRPC staff continues to work with TxDOT-Beaumont District, TxDOT TP&P staff, WSP-USA Inc., our transportation planning consultant, and Texas A&M Transportation Institute on the first part of the JOHRTS MTP-2050 which is to update the 2045 Travel Demand Model to the horizon year 2050.

7. SETRPC staff held a JOHRTS Technical Committee meeting on Thursday, October 6, 2022.

8. SETRPC staff held a Regional Public Transportation Coordination Steering Committee meeting on Wednesday, November 2, 2022.

9. SETRPC staff attended a Houston MPO public meeting on its new Metropolitan Plan on Thursday, December 1, 2022.

10. SETRPC staff participated in a virtual technical working group meeting on Thursday, December 1, 2022.

11. SETRPC staff participated in a pilot complete streets workshop on Thursday, December 1, 2022.

President – Terri Gauthier, Bridge City | 1st VP – Michael Sinegal, Jefferson County | 2nd VP – Wayne McDaniel, Hardin County
3rd VP – Johnny Trahan, Orange County | 4th VP – Mark Allen, Jasper County | 5th VP – Glenn Johnson, Port Neches
Treasurer – Kimberly Cline, Lumberton | Secretary – Amanda Gates, Kirbyville

Executive Director – Shanna Burke
2210 Eastex Freeway Beaumont, Texas 77703-4929
(409) 899-8444 | (409) 347-0138 fax
setrpc@setrpc.org | http://www.setrpc.org

SETRPC
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DATE: January 26, 2023

TO: JEFFERSON-ORANGE-HARDIN REGIONAL TRANSPORTATION STUDY (JOHRTS) TRANSPORTATION PLANNING COMMITTEE (TPC)

FROM: BOB DICKINSON, DIRECTOR
TRANSPORTATION AND ENVIRONMENTAL RESOURCES DIVISION

SUBJECT: Amendment #1 to "DRAFT" JOHRTS FY 2023 UNIFIED PLANNING WORK PROGRAM

Please find enclosed for your review and approval Amendment #1 to the "DRAFT" JOHRTS FY 2023 Unified Planning Work Program (UPWP) for the South East Texas Regional Planning Commission-Metropolitan Planning Organization (SETRPC-MPO).

The "DRAFT" JOHRTS FY 2023 UPWP describes the transportation planning activities to be undertaken by the SETRPC-MPO from October 1, 2022 to September 30, 2023.

Amendment #1 will allow the SETRPC-MPO to add a new subtask to the UPWP. The new task is Subtask 2.5 Complete Streets. This task is new and required by the Federal Highway Administration. The verbiage to be added is in Exhibit "A" of the following resolution.

If any questions arise, please do not hesitate to contact Bob Dickinson at 409 899-8444 x7520 or bdickinson@setrpc.org.

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2210 Eastex Freeway Beaumont, Texas 77703-4929
(409) 899-8444 | (409) 347-0138 fax
setrpc@setrpc.org | http://www.setrpc.org

Resolution

NO. 2023-01

AUTHORIZING THE APPROVAL OF THE JOHRTS FY 2023 UNIFIED PLANNING WORK PROGRAM (UPWP) , AMENDMENT #1 FOR THE SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION METROPOLITAN PLANNING ORGANIZATION (MPO)

WHEREAS, the JOHRTS FY 2023 UPWP was adopted by the Transportation Planning Committee on July 28, 2022; and

WHEREAS, the proposed JOHRTS FY 2023 UPWP, Amendment #1 is consistent with the current JOHRTS FY 2023 UPWP and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the JOHRTS FY 2023 UPWP, Amendment #1 adds Task 2.5-Complete Streets as shown in Attachment A, being a new task for all Texas MPO's which must dedicate 2.5% of its Federal funding to increase safe and accessible options for multiple travel modes for people of all ages and abilities as complete streets is designed to accomplish.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION PLANNING COMMITTEE FOR THE SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION-METROPOLITAN PLANNING ORGANIZATION, THAT THE JOHRTS FY 2023 UPWP AMENDMENT #1 BE ADOPTED AS IDENTIFIED IN THE **JANUARY 26, 2023,** TPC MEETING PACKET.

PASSED AND APPROVED this 26th day of January 2023, at a regularly scheduled meeting of the Transportation Planning Committee.

APPROVED:

_____

Martin Gonzalez, P.E., Secretary
JOHRTS Transportation Planning Committee
TxDOT-Beaumont District Engineer

APPROVED:

_____

Johnny Trahan, Chairman
JOHRTS Transportation Planning Committee
Orange County Commission, Precinct 1

ATTACHMENT "A"

SUBTASK 2.5 Complete Streets

The MPO staff will ensure that, at a minimum, 2.5% of its PL funds will be used to increase safe and accessible options for multiple travel modes for people of all ages and abilities as prescribed in Section 11206 of the BIL.

- Staff will compile and share data and information on active transportation
- Evaluate active transportation system to understand system performance needs to identify regional activities
- Hold public outreach sessions to share information and encourage active transportation
- Work with other interested parties to advance and improve the program
- Look for innovative ways to optimize funding for active transportation projects
- Support and align statewide and regional active transportation strategies and actions

A. FUNDING SUMMARY

Task 2 – FY 2023

Subtask	Responsible Agency	Transportation Planning Funds (TPF)1	FTA Section 5307	Local	Statewide Planning and Research Funds	Total
2.1	SETRPC	$25,000	$0	$0		$25,000
2.2	SETRPC	$37,000	$0	$0		$37,000
2.3	SETRPC	$30,000	$0	$0		$30,000
2.4	SETRPC	$30,000	$0	$0		$30,000
2.5	SETRPC	$25,000	$0	$0		$25,000
TOTAL		**$147,000**	**$0**	**$0**		**$147,000**

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

(1) TPF – This includes both FHWA PL-112 and FTA Section 5303 funds.

TRANSIT ASSET MANAGEMENT PLAN: REGIONAL PERFORMANCE TARGETS

Transportation Planning Committee
South East Texas Regional Planning Commission

SETRPC
SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION

wsp

January 26, 2023

Agenda

- FTA Requirements for Transit Asset Management
- Plan Development and Coordination
- Regional Asset Conditions and Performance Targets
- Next Steps

FTA Requirements for TAMPs

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What is Transit Asset Management?

> Transit Asset Management (TAM) is a business model that uses the condition of assets to guide the optimal prioritization of funding at transit properties in order to keep our transit networks in a State of Good Repair (SGR).
>
> *- Federal Transit Administration TAM Final Rule*

Tier I and Tier II Criteria

TIER I

Operates Rail

OR

≥ 101 vehicles across all fixed route modes

OR

≥ 101 vehicles in one non-fixed route mode

TIER II

Subrecipient of 5311 Funds

OR

American Indian Tribe

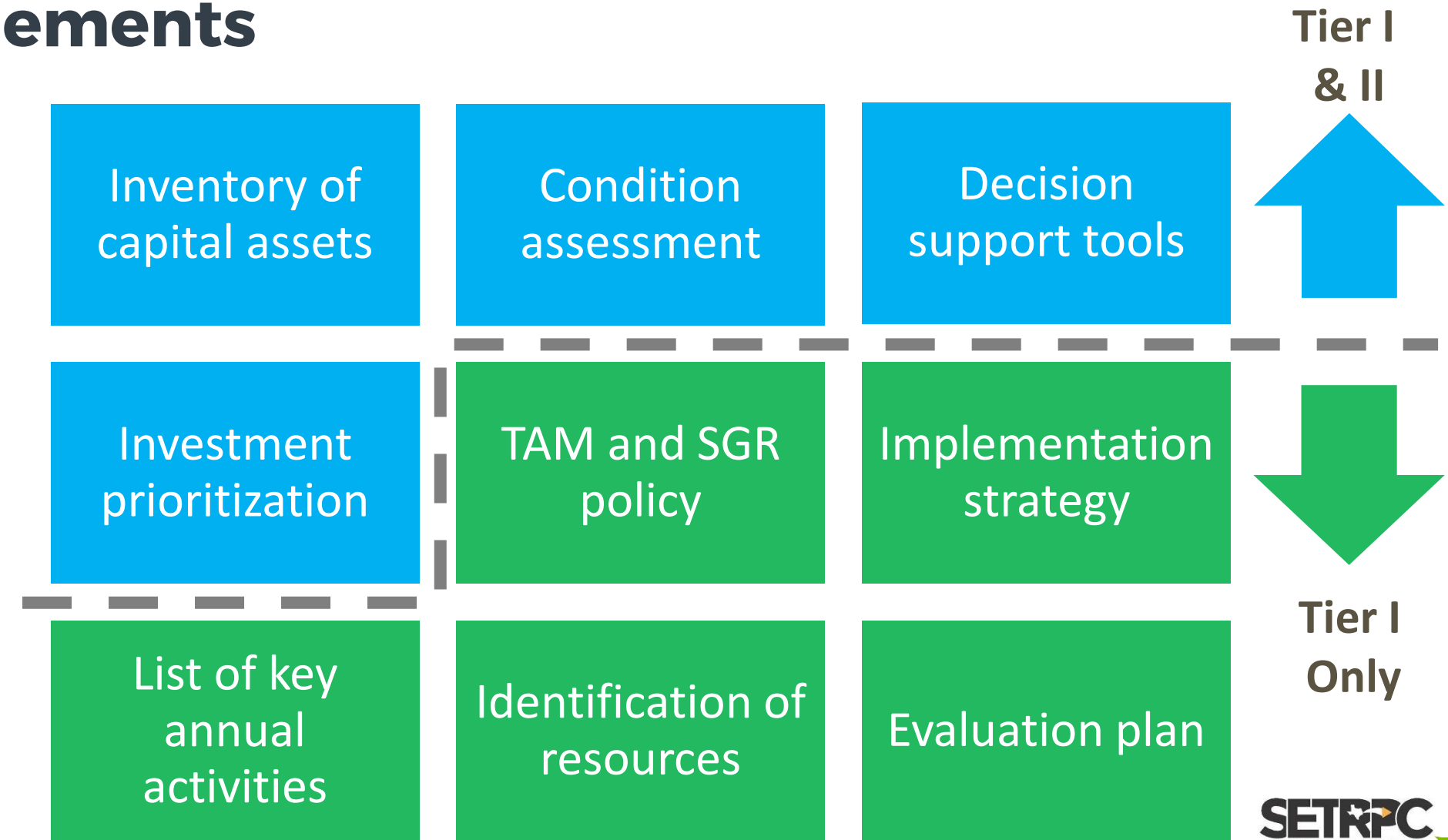
OR

≤ 100 vehicles across all fixed route modes

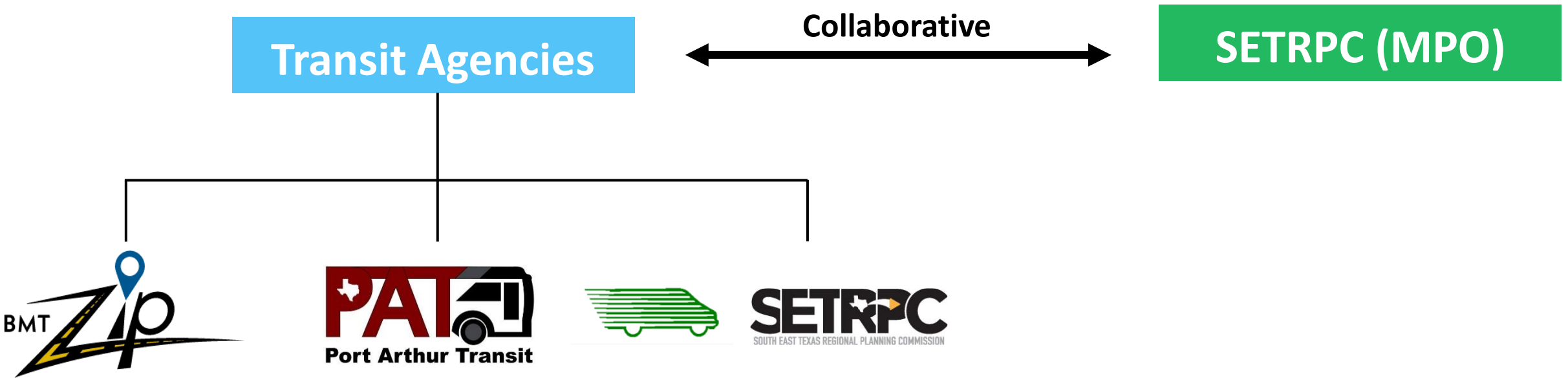
OR

≤ 100 vehicles in one non-fixed route mode

TAMP Elements



Plan Development and Coordination



TAM Rule Deadlines

Milestone	Frequency	Date
Transit agencies complete updated TAMPs and share TAMP with planning partners	Updated, at a minimum, **every 4 years**	October 2022
SETRPC updates the MTP and TIP with the latest transit asset performance targets	MTP updated, at a minimum, **every 5 years** and TIP at a minimum, every **4 years**	November – December 2022
Transit agencies submit their FY performance targets, asset inventory and condition data, and narrative report to National Transit Database (NTD)	**Annually** within 4 months of the agency's FY	January 2023

Regional Asset Condition and Performance Targets

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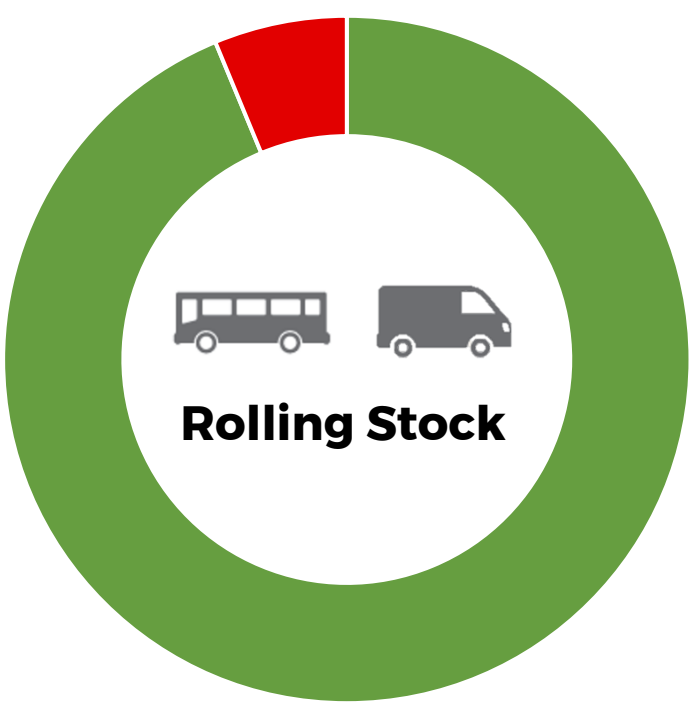
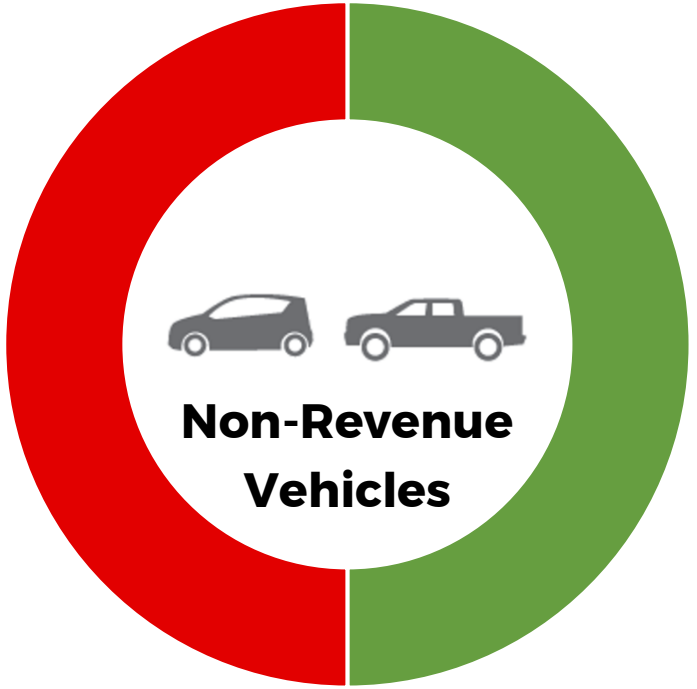
Performance Measures

Rolling Stock	• The percentage of revenue vehicles by type that have met or exceeded their ULB
Equipment	• The percentage of non-revenue service vehicles by type that have met or exceeded their ULB
Facilities	• The percentage of facilities rated less than 3 on the TERM scale, based on a physical condition assessment

Performance Summary (FY 2022)



94% (75/80)



50% (5/10)

100% (6/6)

In a SGR Not in a SGR

Regional Asset Conditions and Performance Targets –
Rolling Stock (Revenue Vehicles)

Rolling Stock Revenue Vehicles		FY 2022			FY 2023		
Asset Type	# of Vehicles	# of Vehicles Exceeding ULB*	% of Vehicles Exceeding ULB	Target (% of Vehicles Exceeding ULB)	# of Vehicles Exceeding ULB	% of Vehicles Exceeding ULB	Target (% of Vehicles Exceeding ULB)
Bus	28	5	18%	**20%**	5	18%	**20%**
Cutaway Bus	10	0	0%	**10%**	0	0%	**10%**
Van	44	0	0%	**10%**	0	0%	**10%**

*Useful Life Benchmark (ULB): defined by FTA as the expected amount of time in years that a vehicle type is estimated to function.

** FY 2022 is based on actual numbers. FY 2023 is based on projected numbers.

Regional Asset Conditions and Performance Targets –
Equipment (Non-Revenue Vehicles)

Equipment Non-Revenue Vehicles		FY 2022			FY 2023		
Asset Type	# of Vehicles	# of Vehicles Exceeding ULB*	% of Vehicles Exceeding ULB	Target (% of Vehicles Exceeding ULB)	# of Vehicles Exceeding ULB	% of Vehicles Exceeding ULB	Target (% of Vehicles Exceeding ULB)
Automobile	5	2	40%	**80%**	5	100%	**80%**
Trucks and other rubber tire vehicles	5	3	60%	**40%**	3	60%	**40%**

*Useful Life Benchmark (ULB): defined by FTA as the expected amount of time in years that a vehicle type is estimated to function.

**FY 2022 is based on actual numbers. FY 2023 is based on projected numbers.

Regional Asset Conditions and Performance Targets –

Facilities

Facilities		FY 2022			FY 2023		
Asset Type	# of Facilities	# of Facilities Below 3 on TERM* Scale	% of Facilities Below 3 on TERM Scale	Target (% of Facilities Below 3 on TERM Scale)	# of Facilities Below 3 on TERM* Scale	% of Facilities Below 3 on TERM Scale	Target (% of Facilities Below 3 on TERM Scale)
Administrative Offices and Maintenance Shop/Yard	4	0	0%	**10%**	0	0%	**10%**
Station/Transit Terminal	2	0	0%	**10%**	0	0%	**10%**

*FTA's Transit Economic Requirements Model (TERM). The TERM scale assigns numerical ratings from 1 (poor) to 5 (excellent) based on condition

**FY 2022 is based on actual numbers. FY 2023 is based on projected numbers.

Next Steps

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Next Steps

- Add the performance targets into the updated MTP and TIP
- Transit agencies to continue monitoring asset conditions and prioritize investments to improve or maintain the overall transit system in a state of good repair

Questions?

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SETRPC
SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION

Date: January 226, 2023

To: Jefferson-Orange-Hardin Regional Transportation Study (JOHRTS) Transportation Planning Committee (TPC)

From: Bob Dickinson, Director
Transportation and Environmental Resources Division

Subject: Review and Adoption of Resolution Adopting the Transit Asset Performance Targets Established by Beaumont Municipal Transit, Port Arthur Transit, and South East Texas Transit

Attached for your review and consideration is a resolution adopting the proposed updates to the transit asset performance targets established by Beaumont Municipal Transit, Port Arthur Transit, and South East Texas Transit.

The Federal Transit Administration's (FTA) Transit Asset Management (TAM) Final Rule requires public transit providers to establish and implement TAM plans. The TAM plans for tier II providers[1] must include a transit asset inventory, condition assessment of the inventoried assets, documentation of the provider's decision support tools/process, and a list of investment priorities to improve the state of good repair (SGR) of the provider's capital assets. SGR is defined as the condition in which a capital asset is able to operate at a full level of performance. The premise of the rule is the condition of assets should guide funding prioritization. The rule also outlines the process for State DOTs, MPOs, and transit providers to establish and report their transit asset performance targets, and the process FTA will use to assess whether transit providers have met or made significant progress toward meeting their performance targets.

FTA requires public transit providers to review and update their TAM plans at least once every four years. In 2018, Beaumont Municipal Transit, Port Arthur Transit, and South East Texas Transit developed their own TAM plans in accordance with the TAM

[1] The FTA Final Rule defines a tier II provider as an agency that "owns, operates, or manages either (1) 100 or fewer vehicles in revenue service during peak regular service across all non-rail fixed route modes or in any one non-fixed route mode (2) a subrecipient under the 5311 Rural Area Formula Program (3) any American Indian tribe (625.5)."

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2210 Eastex Freeway Beaumont, Texas 77703-4929
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setrpc@setrpc.org | www.setrpc.org

Final Rule. The TAM plans were updated in 2022, which account for each transit provider's recent asset inventories, condition assessment, and expectations for asset procurement and improvements along with performance targets for fiscal years 2022 and 2023.

As attached, Beaumont Municipal Transit, Port Arthur Transit, and South East Texas Transit have approved the proposed updates to the transit asset performance targets for the federally required transit asset types. The MPO can either adopt a separate set of targets for the transit assets or support the targets approved by the transit agencies.

If any questions arise, please do not hesitate to contact Bob Dickinson at 409-899-8444 x7520 or bdickinson@setrpc.org.

Appendix A: Transit Asset Performance Targets

Asset Category	Asset Class	Asset Type	FY 22 Target for Exceeding Useful Life Benchmark* (%)	FY 23 Target for Exceeding Useful Life Benchmark (%)
Rolling Stock	Revenue Vehicle	Bus	20%	20%
		Cutaway Bus	10%	10%
		Van	10%	10%

Asset Category	Asset Class	Asset Type	FY 22 Target for Exceeding Useful Life Benchmark (%)	FY 23 Target for Exceeding Useful Life Benchmark (%)
Equipment	Non-Revenue Vehicle	Automobile	80%	80%
		Trucks and Other Rubber Tire Vehicles	40%	40%

Asset Category	Asset Class	Asset Type	FY 22 Target for below 3** on TERM*** Scale (%)	FY 23 Target for below 3 on TERM Scale (%)
Facility	Maintenance or Administrative Facility	Administrative Offices and Maintenance Shop/Yard	10%	10%
	Passenger or Parking Facility	Station/Transit Terminal	10%	10%

*Useful Life Benchmark (ULB): defined by FTA as the expected amount of time in years that a vehicle type is estimated to function, when acquired new and assuming routine maintenance is practiced.

** Based on the TERM scale, an asset is in a state of good repair if it has a rating of 3 or over on the TERM scale

*** FTA's Transit Economic Requirements Model (TERM). The TERM scale assigns numerical ratings from 1.0 (poor) to 5.0 (excellent) based on condition

Resolution

NO. 2023-02

A RESOLUTION BY THE TRANSPORTATION PLANNING COMMITTEE OF THE JEFFERSON-ORANGE-HARDIN REGIONAL TRANSPORTATION STUDY ADOPTING THE TRANSIT ASSET PERFORMANCE TARGETS ESTABLISHED BY BEAUMONT MUNICIPAL TRANSIT, PORT ARTHUR TRANSIT, AND SOUTH EAST TEXAS TRANSIT

WHEREAS, Moving Ahead for Progress in the 21st Century Act and subsequent Fixing America's Surface Transportation (FAST) Act require the implementation of performance targets to assist in the transportation planning process; and

WHEREAS, the FAST Act requires each transit agency utilizing federal funds to establish annual targets for asset condition based on age regarding the agency's rolling stock, equipment, and facilities; and

WHEREAS, Beaumont Municipal Transit, Port Arthur Transit, and South East Texas Transit are the only transit agencies within the JOHRTS metropolitan area utilizing federal funds; and

WHEREAS, Beaumont Municipal Transit, Port Arthur Transit, and South East Texas Transit have adopted transit asset performance targets for the aforementioned assets; and

WHEREAS, the FAST Act also requires each MPO to either support the asset performance targets established by relevant transit agencies or adopt a separate set of targets no later than 180 days after adoption.

THEREFORE, BE IT RESOLVED that the Transportation Planning Committee of the Jefferson-Orange-Hardin Regional Transportation Study hereby adopts and supports the Beaumont Municipal Transit, Port Arthur Transit, and South East Texas Transit transit asset performance targets for the federally required asset types, as shown in the attached APPENDIX A, herein within the metropolitan area boundary.

BE IT FURTHER RESOLVED that the JOHRTS Transportation Planning Committee will plan and program projects that contribute to the accomplishments of said targets.

INTRODUCED AND PASSED BY THE TRANSPORTATION PLANNING COMMITTEE OF THE JEFFERSON-ORANGE-HARDIN REGIONAL TRANSPORTATION STUDY ON the 26th day of January 2023.

ATTEST:

Martin Gonzalez, P.E., Secretary
JOHRTS Transportation Planning Committee
TxDOT-Beaumont District Engineer

APPROVED:

Johnny Trahan, Chairman
JOHRTS Transportation Planning Committee
Commissioner, Orange County

SETRPC
SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION

Date: January 26, 2023

TO: JEFFERSON-ORANGE-HARDIN REGIONAL TRANSPORTATION STUDY (JOHRTS) AREA TRANSPORTATION PLANNING COMMITTEE (TPC)

FROM: BOB DICKINSON, DIRECTOR
TRANSPORTATION AND ENVIRONMENTAL RESOURCES DIVISION

SUBJECT: REVIEW AND ADOPTION OF RESOLUTION ADOPTING SETRPC (MPO) SUPPORT OF SAFETY TARGETS ESTABLISHED BY THE TEXAS DEPARTMENT OF TRANSPORTATION IN ACCORDANCE WITH REQUIREMENTS IDENTIFIED AS PART OF THE FIXING AMERICA'S SURFACE TRANSPORTATION (FAST) ACT

The Fixing America's Surface Transportation (FAST) Act requires the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) to demonstrate a performance based decision process that ties back to regional performance targets. The FAST Act requires MPOs to establish regional performance standards and to meet subsequent reporting requirements. These standards can be to support those adopted by either the State DOT or regional transit agencies, whichever is applicable.

The Safety Performance Rule establishes safety performance requirements to assess fatalities and serious injuries on all public roads. It also outlines the process for State DOTs and MPOs to establish and report their safety targets, and the process that FHWA will use to assess whether State DOTs and/or MPOs have met or made significant progress toward meeting their safety targets.

TxDOT adopted the 2023 safety performance targets for Texas November 2022 for five federally required safety performance measures. These targets are applicable to all public roads in Texas regardless of ownership. By supporting TxDOT targets, the MPO would evaluate projects within the MTP and TIP based on whether they assist TxDOT in achieving their safety targets.

If any questions arise, please feel free to contact Bob Dickinson, Director, Transportation & Environmental Resources at (409) 899-8444, ext. 7520.

President – Terri Gauthier, Bridge City | 1st VP – Michael Sinegal, Jefferson County | 2nd VP – Wayne McDaniel, Hardin County
3rd VP – Johnny Trahan, Orange County | 4th VP – Mark Allen, Jasper County | 5th VP – Glenn Johnson, Port Neches
Treasurer – Kimberly Cline, Lumberton | Secretary – Amanda Gates, Kirbyville

Executive Director – Shanna Burke
2210 Eastex Freeway Beaumont, Texas 77703-4929
(409) 899-8444 | (409) 347-0138 fax
setrpc@setrpc.org | http://www.setrpc.org

Resolution

NO. 2023-3

A RESOLUTION BY THE TRANSPORTATION PLANNING COMMITTEE OF THE JEFFERSON-ORANGE-HARDIN REGIONAL TRANSPORTATION STUDY ADOPTING THE SAFETY TARGETS ESTABLISHED BY THE TEXAS DEPARTMENT OF TRANSPORTATION

WHEREAS, Moving Ahead for Progress in the 21st Century Act and subsequent Fixing America's Surface Transportation Act require the implementation of Performance Measures to assist in the transportation planning process; and

WHEREAS, the Texas Department of Transportation has adopted its Strategic Highway Safety Plan, a data-driven statewide-coordinated safety plan to help reduce fatalities and serious injuries on all public roads; and

WHEREAS, the State of Texas Department of Transportation has established targets for 5 Safety Performance measures based on five-year rolling averages for:

1. Number of Fatalities,
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
3. Number of Serious Injuries,
4. Rate of Serious Injuries per 100 million VMT, and
5. Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries, and

WHEREAS, the Texas Department of Transportation has officially established safety targets in the Highway Safety Improvement Program annual report dated August 31, 2022, and has adopted identical safety targets for number of fatalities, rate of fatalities, and number of serious injuries as set forth in the Strategic Highway Safety Plan, and as shown in APPENDIX A, attached hereto.

THEREFORE, BE IT RESOLVED that the Transportation Planning Committee of the Jefferson-Orange-Hardin Regional Transportation Study hereby adopts and supports the Texas Department of Transportation's Safety Targets within the Metropolitan Area Boundary.

BE IT FURTHER RESOLVED that the JOHRTS Transportation Planning Committee will plan and program projects that contribute to the accomplishments of said targets.

INTRODUCED AND PASSED BY THE TRANSPORTATION PLANNING COMMITTEE OF THE JEFFERSON-ORANGE-HARDIN REGIONAL TRANSPORTATION STUDY ON THIS 26th DAY OF JANUARY 2023.

ATTEST:

Martin Gonzalez, P.E., Secretary
JOHRTS Transportation Planning Committee
TxDOT-Beaumont District Engineer

APPROVED:

Johnny Trahan, Chairman
JOHRTS Transportation Planning Committee
Commissioner Orange County

APPENDIX A

TxDOT Established Safety Performance Targets for FY 2023

2023 Safety Targets	Number of Fatalities (FARS/CRIS/ARF DATA)	Rate of Fatalities (FARS/CRIS/ARF DATA)	Number of Serious Injuries (FARS/CRIS DATA)	Serious Injury Rate (CRIS DATA)	Total Number of Non-Motorized Fatalities and Serious Injuries (FARS/CRIS DATA)
2019	3,619	1.26	15,858	5.50	2,291
2020	3,874	1.49	14,659	5.63	2,206
2021	4,486	1.70	19,434	7.35	2,628
2022	3,272	1.25	17,539	6.70	2,321
2023	3,159	1.20	17,819	6.77	2,340
2023 Target as a 5-year Average:	3,682	1.38	17,062	6.39	2,357

SETRPC
SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION

DATE: JANUARY 26, 2023

TO: SETRPC TRANSPORTATION PLANNING COMMITTEE

FROM: BOB DICKINSON, DIRECTOR
TRANSPORTATION & ENVIRONMENTAL RESOURCES DIVISION

SUBJECT: DEVELOPMENT OF THE SETRPC-MPO METROPOLITAN TRANSPORTATION PLAN 2050 (MTP-2050) AND DEVELOPMENT OF MODEL INPUTS FOR UPDATING THE SETRPC TRAVEL DEMAND MODEL (TDM) – 2050

In accordance with federal regulations, each metropolitan planning organization (MPO) must prepare a Metropolitan Transportation Plan (MTP), every five years to identify projects and programs that meet the region's economic, transportation, development, and resiliency goals for a 20+ year planning horizon.

The South East Texas Regional Planning Commission (SETRPC) serves as the designated MPO for the metropolitan area comprised of Hardin, Jasper, Jefferson, and Orange Counties. As the designated MPO, the SETRPC is responsible for developing and maintaining the MTP. Our region's previous JOHRTS MTP-2045, was last updated in 2019 and is due to be updated for the horizon year 2050.

The SETRPC has been working with the Texas Department of Transportation (TxDOT) Beaumont District and the TxDOT Transportation Planning and Program Division on the first part of the SETRPC MTP-2050 development, which is to update the 2045 Travel Demand Model to the horizon year 2050. Currently, the model inputs development is completed, and model inputs files have been transferred to the TxDOT Transportation Planning and Program Division for further model development.

In addition to the model development, the SETRPC is also working on the development of other components of the SETRPC MTP-2050, including existing and future conditions assessment, public and stakeholder engagement, Public Participation Plan update, Project Selection Process, and Title VI-Environmental Justice-Limited English Proficiency documents updates.

If you have any questions or concerns regarding this important matter, feel free to contact me at 409-899-8444 x7520.

Enclosure

President – Terri Gauthier, Bridge City | 1st VP – Michael Sinegal, Jefferson County | 2nd VP – Wayne McDaniel, Hardin County
3rd VP – Johnny Trahan, Orange County | 4th VP – Mark Allen, Jasper County | 5th VP – Glenn Johnson, Port Neches
Treasurer – Kimberly Cline, Lumberton | Secretary – Amanda Gates, Kirbyville

Executive Director – Shanna Burke

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setrpc@setrpc.org | http://www.setrpc.org

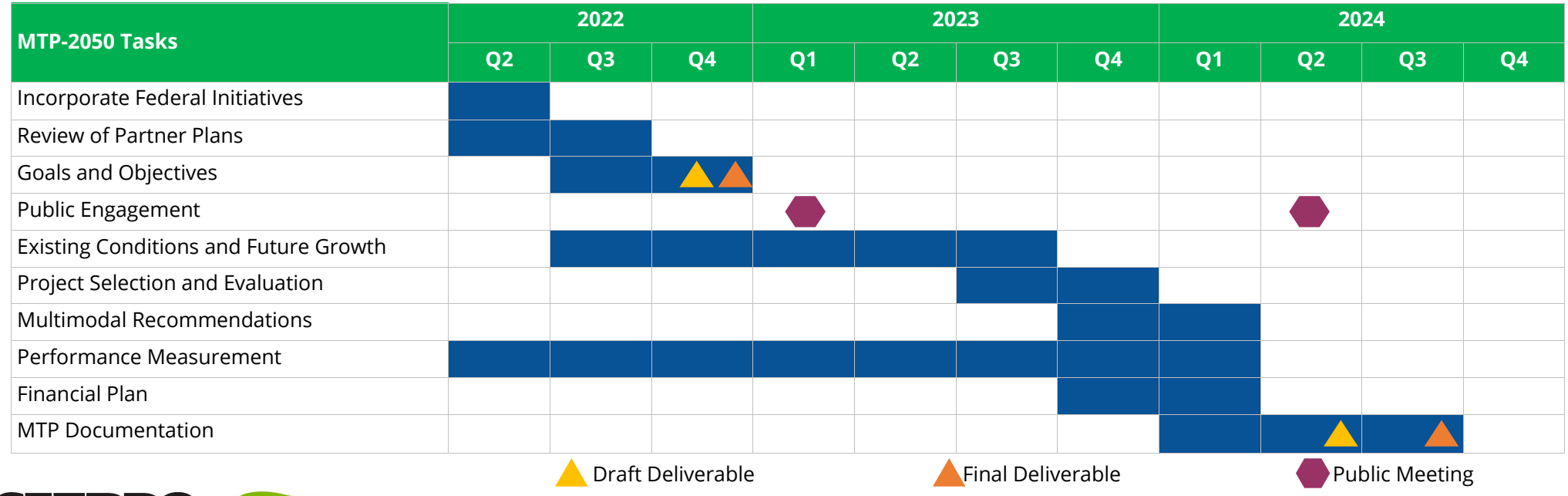
Metropolitan Transportation Plan 2050

Metropolitan Transportation Plan (MTP)

- SETRPC is the leading agency for the development of the MTP-2050.
- Also known as the long-range transportation plan, the MTP identifies how the region intends to invest in the transportation system.
- The SETRPC MTP-2050 aims to improve mobility for the region comprising of Hardin, Jasper, Jefferson, and Orange Counties by promoting an efficient, effective, and multimodal transportation system that optimizes existing finances, protects the environment, and provides a net social benefit to users.
- Addresses a 25-year planning horizon, updated every five years.
- Provides a project list of transportation improvements selected to meet regional goals and objectives.
- Provides a framework for the allocation of federal, state and local funding resources to address those needs.
- The SETRPC MTP-2045 was adopted in 2019.

Travel Demand Model (TDM)

- The TDM is used to forecast traffic flows on the regional transportation system.
- The TDM assists decision-makers in determining informed transportation planning decisions.
- The model inputs development has been completed, and the model inputs files have been transferred to the TxDOT Transportation Planning and Programming Division for further development.



SETRPC
SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION
TRANSPORTATION & ENVIRONMENTAL RESOURCES

SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION

Date: September 29, 2022

To: Jefferson-Orange-Hardin Regional Transportation Study (JOHRTS)
Transportation Planning Committee (TPC)

From: Bob Dickinson, Director
Transportation and Environmental Resources Division

Subject: Administrative Modification to the JOHRTS Metropolitan Transportation Plan 2045, Amendment #4 (MTP)

This memo is to inform the TPC that an administrative modification was made to add two transit projects to the JOHRTS Metropolitan Transportation Plan 2045, Amendment #3. Beaumont Municipal Transit has made the MPO staff aware that federal and local funding has become available in this fiscal year to acquire facility and vehicle improvements, along with operating assistance and preventive maintenance.

The JOHRTS MPO Public participation Plan allows the MPO to add new projects to the MTP if it is an exempt project which does not require an air quality transportation conformity determination.

The project descriptions are attachedin Exhibit "A".

If any questions arise, please feel free to contact me at (409) 899-8444 x7520.

President – Terri Gauthier, Bridge City | 1st VP – Michael Sinegal, Jefferson County | 2nd VP – Wayne McDaniel, Hardin County
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Exhibit "A"

FY 2022 TRANSIT PROJECT DESCRIPTIONS

JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM

ADMINISTRATIVE MODIFICATION

General Project Information		Funding Information (YOE)	
Project Sponsor	CITY OF BEAUMONT	**Federal Funding Category**	5339
PO Project Information (reference number, etc)		**Federal (FTA) Funds**	$272,343
		State Funds from TxDOT	$0
		Other Source	$69,094.29
FTA Apportionment Y	2022	**Fiscal Year Cost**	$340,437.29
Project Phase	**Facility and Vehicle Improvements**		
Description	FACILITY and Vehicle IMPROVEMENTS	**Total Project Cost**	$340,437.29
		Trans Dev Credits Requested	$0
Sec 5339 ID Number	**TBD**	**Trans Dev Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	CITY OF BEAUMONT	**Federal Funding Category**	5307
PO Project Information (reference number, etc)		**Federal (FTA) Funds**	$2,917,858
		State Funds from TxDOT	$490,488
		Other Source	$1,319,682
FTA Apportionment Y	2022	**Fiscal Year Cost**	$3,620,339
Project Phase	**Operating Assistance**		
Description	**Provide Fixed Route and Paratransit Services**	**Total Project Cost**	$3,620,336
Sec 5307 ID Number	**TBD**	**Trans Dev Credits Requested**	$0
Amendment Date & Action		**Trans Dev Credits Awarded (Date & Amount)**	$0

General Project Information		Funding Information (YOE)	
Project Sponsor	CITY OF BEAUMONT	**Federal Funding Category**	5307
PO Project Information (reference number, etc)		**Federal (FTA) Funds**	$1,107,688
		State Funds from TxDOT	$0
		Other Source	$221,538
FTA Apportionment Y	2022	**Fiscal Year Cost**	$1,329,226
Project Phase	**Preventive Maintenance (capital)**		
Description	**Provide Preventive Maintenance for BMT Fleet**	**Total Project Cost**	$1,329,226
Sec 5307 ID Number	**TBD**	**Trans Dev Credits Requested**	$0
Amendment Date & Action		**Trans Dev Credits Awarded (Date & Amount)**	$0

SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION

Date: September 29, 2022

To: Jefferson-Orange-Hardin Regional Transportation Study (JOHRTS)
Transportation Planning Committee (TPC)

From: Bob Dickinson, Director
Transportation and Environmental Resources Division

Subject: Administrative Modification to the JOHRTS FY 2021-2024
Transportation Improvement Plan (TIP)

This memo is to inform the TPC that administrative modifications were made to add three transit projects to the JOHRTS FY 2021-2024 TIP. Beaumont Municipal Transit has made the MPO staff aware that federal and local funding has become available in this fiscal year to acquire facility and vehicle improvements, along with operating assistance and preventive maintenance.

The JOHRTS MPO Public participation Plan allows the MPO to add new projects to the TIP if it is an exempt project which does not require an air quality transportation conformity determination.

The project descriptions are attached in Exhibit "A".

If any questions arise, please feel free to contact me at (409) 899-8444 x7520.

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Exhibit "A"

FY 2022 TRANSIT PROJECT DESCRIPTIONs

JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM

Administrative Modification

General Project Information		Funding Information (YOE)	
Project Sponsor	CITY OF BEAUMONT	**Federal Funding Category**	5339
PO Project Information (reference number, etc)		**Federal (FTA) Funds**	$272,343
		State Funds from TxDOT	$0
		Other Source	$69,094.29
FTA Apportionment Y	2022	**Fiscal Year Cost**	$340,437.29
Project Phase	**Facility and Vehicle Improvements**		
Description	FACILITY and Vehicle IMPROVEMENTS	**Total Project Cost**	$340,437.29
		Trans Dev Credits Requested	$0
Sec 5339 ID Number	**TBD**	**Trans Dev Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	CITY OF BEAUMONT	**Federal Funding Category**	5307
PO Project Information (reference number, etc)		**Federal (FTA) Funds**	$2,917,858
		State Funds from TxDOT	$490,488
		Other Source	$1,319,682
FTA Apportionment Y	2022	**Fiscal Year Cost**	$3,620,339
Project Phase	**Operating Assistance**		
Description	**Provide Fixed Route and Paratransit Services**	**Total Project Cost**	$3,620,336
Sec 5307 ID Number	**TBD**	**Trans Dev Credits Requested**	$0
Amendment Date & Action		**Trans Dev Credits Awarded (Date & Amount)**	$0

General Project Information		Funding Information (YOE)	
Project Sponsor	CITY OF BEAUMONT	**Federal Funding Category**	5307
PO Project Information		**Federal (FTA) Funds**	$1,107,688
(reference number, etc)		**State Funds from TxDOT**	$0
		Other Source	$221,538
FTA Apportionment Y	2022	**Fiscal Year Cost**	$1,329,226
Project Phase	**Preventive Maintenance (capital)**		
Description	**Provide Preventive Maintenance for BMT Fleet**	**Total Project Cost**	$1,329,226

Sec 5307 ID Number	**TBD**	**Trans Dev Credits Requested**	$0
		Trans Dev Credits Awarded	$0
Amendment Date & Action		**(Date & Amount)**	

SETRPC
SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION

Date: October 11, 2022

To: Jefferson-Orange-Hardin Regional Transportation Study (JOHRTS)
Transportation Planning Committee (TPC)

From: Bob Dickinson, Director
Transportation and Environmental Resources Division

Subject: Administrative Modification to the JOHRTS Metropolitan Transportation Plan 2045, Amendment #4

This memo is to inform the TPC that administrative modifications were made to add three transit projects to the JOHRTS Metropolitan Transportation Plan 2045, Amendment #4. Beaumont Municipal Transit has made the MPO staff aware that federal and local funding become available in this fiscal year to acquire facility and vehicle improvements, along with operating assistance and preventive maintenance.

However, the expected funding was reduced from $272,343 to $248,370. Therfore, Beaumont Muncipal Transit has asked for an administrative modification to correct the funding for one of these three projects. The SETRPC-MPO agrees to the modification so that the funding for these projects will be shown correctly in future documentation.

The budget information from the original admistrative modification are shown in Exhibit "A" and Exhibit "B" showns the funding amount after the funding reduction.

The JOHRTS MPO Public participation Plan allows the MPO to add new projects to the MTP if it is an exempt project which does not require an air quality transportation conformity determination.

If any questions arise, please feel free to contact me at (409) 899-8444 x7520.

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Exhibit "A"

FY 2022 TRANSIT PROJECT DESCRIPTIONs

JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM

Administrative Modification

General Project Information		Funding Information (YOE)	
Project Sponsor	CITY OF BEAUMONT	**Federal Funding Category**	5339
PO Project Information (reference number, etc)		**Federal (FTA) Funds**	$272,343
		State Funds from TxDOT	$0
		Other Source	$69,094.29
FTA Apportionment Y	2022	**Fiscal Year Cost**	$340,437.29
Project Phase	**Facility and Vehicle Improvements**		
Description	FACILITY and Vehicle IMPROVEMENTS	**Total Project Cost**	$340,437.29
		Trans Dev Credits Requested	$0
Sec 5339 ID Number	**TBD**	**Trans Dev Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

Exhibit "B"

FY 2022 TRANSIT PROJECT DESCRIPTION

JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM

Administrative Modification

General Project Information		Funding Information (YOE)	
Project Sponsor	CITY OF BEAUMONT	**Federal Funding Category**	5339
PO Project Information (reference number, etc)		**Federal (FTA) Funds**	$248,370
		State Funds from TxDOT	$0
		Other Source	$49,674
FTA Apportionment Y	2022	**Fiscal Year Cost**	$298,044
Project Phase	**Facility and Vehicle**		
Description	FACILITY and Vehicle IMPROVEMENTS	**Total Project Cost**	$298,044
		Trans Dev Credits Requested	$0
Sec 5339 ID Number	**TBD**	**Trans Dev Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

SETRPC
SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION

Date: October 11, 2022

To: Jefferson-Orange-Hardin Regional Transportation Study (JOHRTS)
Transportation Planning Committee (TPC)

From: Bob Dickinson, Director
Transportation and Environmental Resources Division

Subject: Administrative Modification to the JOHRTS FY 2021-2024
Transportation Improvement Plan (TIP)

This memo is to inform the TPC that administrative modifications were made to add three transit projects to the JOHRTS FY 2021-2024 TIP. Beaumont Municipal Transit has made the MPO staff aware that federal and local funding become available in this fiscal year to acquire facility and vehicle improvements, along with operating assistance and preventive maintenance.

However, the expected funding was reduced from $272,343 to $248,370. Therfore, Beaumont Muncipal Transit has asked for an administrative modification to correct the funding for one of these three projects. The SETRPC-MPO agrees to the modification so that the funding for these projects will be shown correctly in future documentation.

The budget information from the original admistrative modification are shown in Exhibit "A" and Exhibit "B" showns the funding amount after the funding reduction.

The JOHRTS MPO Public participation Plan allows the MPO to add new projects to the TIP if it is an exempt project which does not require an air quality transportation conformity determination.

If any questions arise, please feel free to contact me at (409) 899-8444 x7520.

President – Terri Gauthier, Bridge City | 1st VP – Michael Sinegal, Jefferson County | 2nd VP – Wayne McDaniel, Hardin County
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Exhibit "A"

FY 2022 TRANSIT PROJECT DESCRIPTIONs

JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM

Administrative Modification

General Project Information		Funding Information (YOE)	
Project Sponsor	CITY OF BEAUMONT	**Federal Funding Category**	5339
PO Project Information (reference number, etc)		**Federal (FTA) Funds**	$272,343
		State Funds from TxDOT	$0
		Other Source	$69,094.29
FTA Apportionment Y	2022	**Fiscal Year Cost**	$340,437.29
Project Phase	**Facility and Vehicle Improvements**		
Description	FACILITY and Vehicle IMPROVEMENTS	**Total Project Cost**	$340,437.29
		Trans Dev Credits Requested	$0
Sec 5339 ID Number	**TBD**	**Trans Dev Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

Exhibit "B"

FY 2022 TRANSIT PROJECT DESCRIPTION

JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM

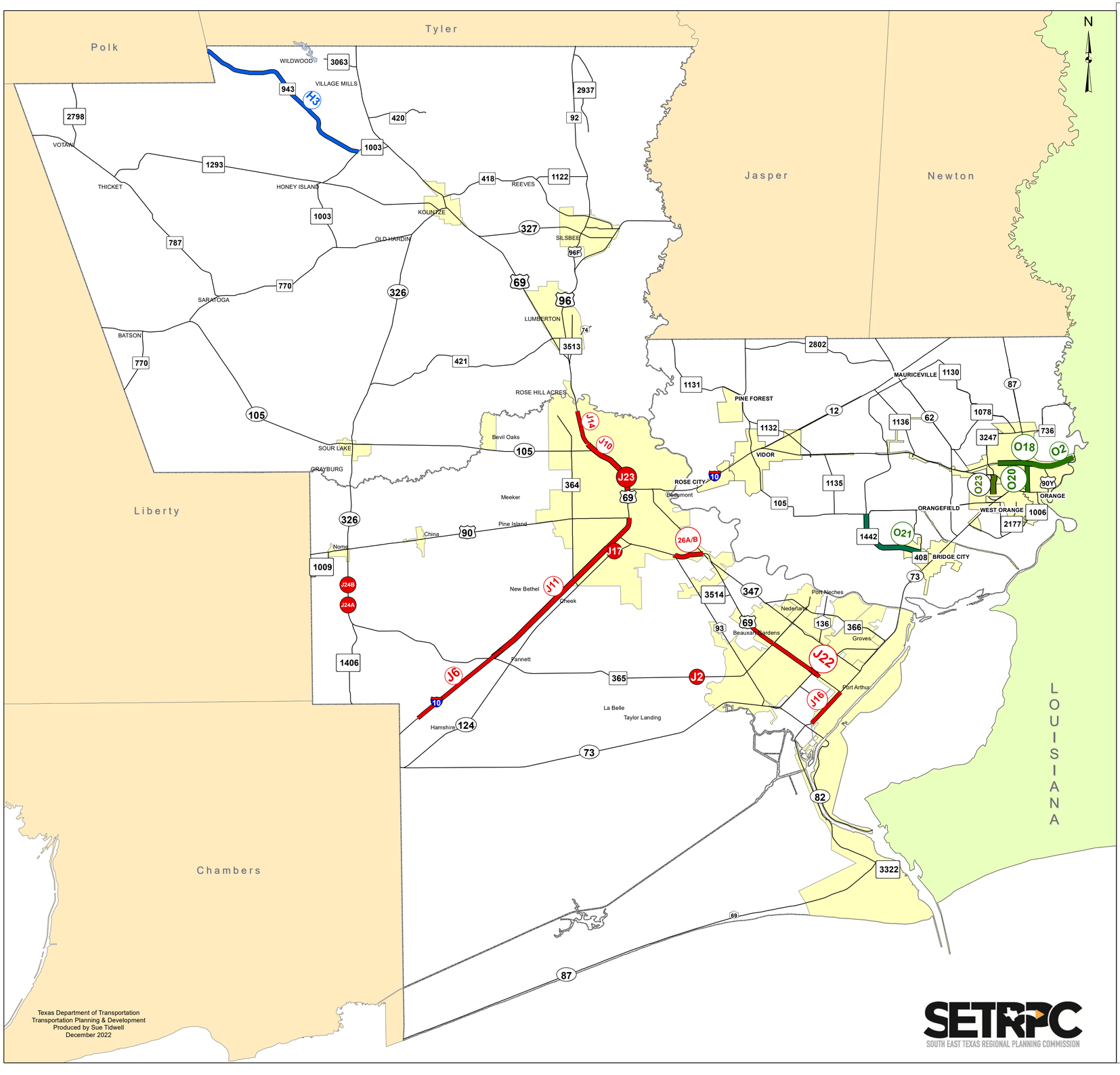
Administrative Modification

General Project Information		Funding Information (YOE)	
Project Sponsor	CITY OF BEAUMONT	**Federal Funding Category**	5339
PO Project Information (reference number, etc)		**Federal (FTA) Funds**	$248,370
		State Funds from TxDOT	$0
		Other Source	$49,674
FTA Apportionment Y	2022	**Fiscal Year Cost**	$298,044
Project Phase	**Facility and Vehicle**		
Description	FACILITY and Vehicle IMPROVEMENTS	**Total Project Cost**	$298,044
		Trans Dev Credits Requested	$0
Sec 5339 ID Number	**TBD**	**Trans Dev Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

December Status Regional Transportation Projects

Jefferson, Hardin, Orange

TRANSPORTATION & ENVIRONMENTAL RESOURCES DIVISION



Texas Department of Transportation
Transportation Planning & Development
Produced by Sue Tidwell
December 2022

SETRPC
SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION

JEFFERSON COUNTY

J2 -FM 365 0932-01-090
at Hillebandt Bayou
Replace Bridge & approaches
Total Cost $14,655,685.45
93.57% Complete

J6 - IH 10 0739-02-161
Hampshire to FM 365
Widen to six lanes
Total Cost $101,970,747.52
66.73% Complete

J10-US 69 0200-11-095
LNVA Canal to IH 10
widen to six lanes
Total Cost $31,528,539.20
69.18% Complete

J11-IH 10 0739-02-162
FM 365 to Walden Rd
widen to six lanes
Total Cost $128,399,059.91
57.59% complete

J14-US 69 0065-07-062
Tram Rd to LNVA Canal
widen from 4 to 6 lanes
Total Cost $21,735,071.85
99.99% Complete

J16-SH 87 0307-01-149
US 69 To Terminal Road
Mill and Overlay
Total Cost $2,734,996.75
99.99% Complete

J17-SH124 0368-04-033
at Hillebrandt Bayou
Replace Bridge
Total Cost $2,659,517.15
85.21% Complete

J21-US 69 0200-15-021 etc
N or Spurlock to 39th St
Mill and overlay
Total Cost $7,063,405.84
0% Complete

J22-US 69 0200-16-020
at SH 73
reconstruct cloverleaf
interection to Turbine Design
Total Cost $70,021,318.53
29.21% Complete

J23-US 69 0200-11-107
at 11th St OP Southbound
Baridge Maintenance
Total Cost $2,889,131.66
78.32% Complete

J24-FM 365 0932-02-052
at Pignut Gully & Ditch
Bridge Replacement
Total Cost $1,947,312.08
26.44% Complete

J25-IH 10 0739-02-140
Walden Rd to US 90
Add lanes, widen Rd
Total Cost $307,243,558.22
25.47% Complete

J26A/B-US 69 0200-14-093
NB Frontage Road
0200-14-099 SB FR
SS 93 to SS 380
roadway restoration
Total $10,175,549.20
6.93% Ciomplete

ORANGE COUNTY

O2 - IH 10 0028-14-109
Adams Bayou to Sabine River
Reconstruct, Replace Bridges
Total Cost $68,441,218.70
88.29% Complete

O18-IH 10 0028-14-091
E of FM 3247 to Sabine River
Widen to six lanes
Total Cost $52,363,934.17
42.15% Complete

O20-SH 87 0305-07-071
IH 10 to BU 90Y
Restore Roadway
Total Cost $1,985,537.22
87.00% Complete

O21-FM 1442 2562-01-023
FM 105 to FM 408
Center turn lane
Total Cost $7,694,479.73
27.35% Complete

O22-IH 10 0028-14-120
Bob Hall Rd To BU 90Y
Surfacing restore roadway
Total Cost $2,592,503.75
73.07% Complete

O23-FM 3247 2701-02-025
BU 90Y to EOM
restore roadway
Total Cost $1,011,890.95
0% Complete

HARDIN COUNTY

H3 - FM 943 1194-02-019
Polk C/L to FM 1003
Restore Roadway
Total Cost $1,940,016.09
69.38% Complete

Texas Department of Transportation®

MPO Self-Certification

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Beaumont-Port Arthur Metropolitan Planning Organization for the Hardin, Jefferson, Orange Counties urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Martin Gonzalez, P.E.	Johnny Trahan
Beaumont District Texas Department of Transportation	Metropolitan Planning Organization Policy Board Chairperson
_____	_____
District Engineer	Chairperson
_____	_____
Date	Date